



WILTON PUBLIC SCHOOLS
395 DANBURY ROAD
WILTON, CT 06897



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BRIEFING SUMMARY

Date of Briefing to the Board: April 7, 2022

Topic: FY 2023 Bonded Capital Plan

Key Point of the Briefing:

1. Bonded Capital Plan for FY 23 includes:
\$600,000 for district roof replacement
\$100,000 for HVAC study to plan replacements at CM and MB
2. Plan for FY 24 proposes:
\$500,000 for district roof replacement
\$1,000,000 for HVAC replacement
\$275,000 for elevator replacement
Amount TBD for MB and WHS renovations
3. Plan for FY 25 proposes:
\$500,000 for district roof replacement
\$1,000,000 for HVAC replacement
\$275,000 for elevator replacement
Amount TBD for MB and WHS renovations

Action Requested of the Board of Education: Motion to approve the FY 2023 Board of Education bonded capital request.

TOWN OF WILTON
5 YEAR BONDED CAPITAL REQUESTS

Department	Project	2023	2024	2025	2026	2027	Total
Roads and Bridges	Road Restoration	\$ 1,100,000	\$ 2,678,000	\$ 2,758,340	\$ 2,841,090	\$ 2,926,323	\$ 12,303,753
	Bridge Replacement	\$ 760,137	\$ 1,989,150	\$ 767,215	\$ 755,216	\$ 272,373	\$ 4,544,091
		\$ 1,860,137	\$ 4,667,150	\$ 3,525,555	\$ 3,596,306	\$ 3,198,696	\$ 16,847,844
Municipal Buildings	Police Headquarters	\$ 16,400,000	\$ 1,500,000				\$ 16,400,000
	Town Hall-Electrical & HVAC				\$ 250,000		\$ 1,500,000
	Town Campus Parking Lots Paving	\$ 16,400,000	\$ 1,500,000	\$ -	\$ 250,000	\$ -	\$ 18,150,000
Vehicles	DPW-Vacuum Truck	\$ 500,000	\$ 650,000				\$ 500,000
	Fire Dept-Replacement Engine	\$ 500,000	\$ 650,000	\$ -	\$ -	\$ -	\$ 1,150,000
School Buildings	District Roof Replacements	\$ 600,000	\$ 500,000	\$ 500,000	\$ 500,000		\$ 1,600,000
	Middlebrook and Cider Mill HVAC Replac/Add Service	\$ 100,000	\$ 1,000,000	\$ 1,000,000			\$ 2,100,000
	Cider Mill and Middlebrook Elevator Replacements		\$ 275,000	\$ 275,000			\$ 550,000
	Middlebrook and WHS Renovations-Amounts TBD	\$ 700,000	\$ 1,775,000	\$ 1,775,000	\$ -	\$ -	\$ 4,250,000
	Total Bonded	\$ 19,460,137	\$ 8,592,150	\$ 5,300,555	\$ 3,846,306	\$ 3,198,696	\$ 40,397,844