



WILTON PUBLIC SCHOOLS

395 DANBURY ROAD
WILTON, CT 06897



Kevin Smith, Ph.D.
Superintendent
of Schools

Charles Smith, Ed.D.
Assistant Superintendent
Curriculum and
Instruction

Andrea Leonardi
Assistant Superintendent
Special Services

Maria Coleman
Director
Human Resources and
General Administration

Dawn Norton
Chief Financial Officer

DISCUSSION DRAFT

To: The Wilton Board of Education
From: Kevin Smith
Re: Proposed Reductions to FY 2023 Budget
Date: April 7, 2022

In response to the proposed revised appropriation from the Board of Finance, and anticipating that the BOF will restore \$200,000 slated for the WHS lobby elevator replacement, I recommend the following reductions. As we have discussed previously, there is little left to eliminate from our non-personnel accounts.

In considering how we might make reductions, I propose the following: consider areas of spending where we might anticipate additional savings, prioritize FTE reductions that will have the least negative impact on students and programming. Consider first eliminating positions that are proposed but not currently filled (e.g. MB math specialist).

Position/Cost Center	Location	Dollar	Impact
Savings from Admin Replacement	WHS AD & CM AP	\$15,000	No impact. Salary differential realized through hiring Year-1 administrators.
Savings from new website contract	District	\$10,000	No impact. New contract with a lower cost service provider.
Technology	District	\$10,000	Reduction in the number of replacement chromebooks.
Transportation	District	\$10,000	Reduction to athletics transportation, field trips, in-district special education transportation.
SPED Contract Services	District	\$70,000	Reduction in various services delivered through contracted providers.
.8 School Social Worker	Middlebrook	\$100,000	Reduce to .5 and move to ARP ESSR Grant for 1 Year.
.5 LMS Para	WHS	\$30,000	Vacancy created through retirement. Reduced para support services in the WHS media center.
1.0 Sped Paraprofessional	TBD	\$60,000	Will need to reorganize paraprofessional support to students with IEPs.
1.0 Math Specialist	Middlebrook	\$120,000	Maintain current level of intervention services.
.2 Certified (.1 science/ .1 Art)	WHS	\$20,000	Increased class sizes in forensics and select art classes.
.4 Art	MB	\$40,000	Increased class sizes in 6 th grade Art.
	Total	\$ 485,000	