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# Spring Branch ISD 2017 Bond Program

## 2017 Bond Program Bond Oversight Committee (BOC)

February 16, 2022

### Agenda

- Introductions
- Communication Updates
- Finance Updates
- Career & Technology Education (CTE) Updates
- Fine & Performing Arts Updates
- Technology Updates
- Planning & Construction Updates
- Questions from the BOC

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# Spring Branch ISD 2017 Bond Program

## Introductions:

### District Staff

Dr. Jennifer Blaine	Superintendent of Schools
Linda Buchman	Associate Superintendent for Communications
Christine Porter	Associate Superintendent for Finance
Christina Rice-Imumwen	Director of Career and Technical Education (CTE)
Houston Hayes	Director of Performing and Fine Arts
Christina Masick	Associate Superintendent for Technology
Stephen Johnston	Director of Customer Service
Travis T. Stanford	Associate Superintendent for Operations
Max Buja	Director of Planning and Construction

### BOC Co-Chairs

Lewis Gissel - [lgissel3@gmail.com](mailto:lgissel3@gmail.com)  
Kathy Goss - [johnngoss4@aol.com](mailto:johnngoss4@aol.com)

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## Communications Updates:

Bond 2017: Memorial High School - Grand Opening



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## Communications Updates:

### Memorial High School Grand Opening

#### News

- <https://www.springbranchisd.com/news/read-more/~board/sbisd-post-board/post/spring-branch-isd-and-memorial-high-school-to-host-ribbon-cutting-event>
- <https://www.houstonchronicle.com/neighborhood/memorial/article/Grand-opening-ribbon-cutting-ceremony-held-for-16794513.php>

#### Media

- [https://resources.finalsite.net/images/v1642803827/springbranchisdcom/apcvpxrtikybnk9trxro/MHS\\_OnePager.pdf](https://resources.finalsite.net/images/v1642803827/springbranchisdcom/apcvpxrtikybnk9trxro/MHS_OnePager.pdf)
- [https://resources.finalsite.net/images/v1642803886/springbranchisdcom/o7elahd08kzmlm2mjzw2/mhs\\_photo\\_book.pdf](https://resources.finalsite.net/images/v1642803886/springbranchisdcom/o7elahd08kzmlm2mjzw2/mhs_photo_book.pdf)
- <https://springbranchisd.smugmug.com/Memorial-High-School-Ribbon-Cutting-Bond-2017/>
- <https://vimeo.com/666178606>

# Spring Branch ISD 2017 Bond Program

## Communications Updates:

### Memorial High School Grand Opening

#### Website

- <https://www.springbranchisd.com/about/bond-2017/campus-bond-work/memorial-high-school>

### Nottingham Elementary School Ground Breaking Celebration

#### News






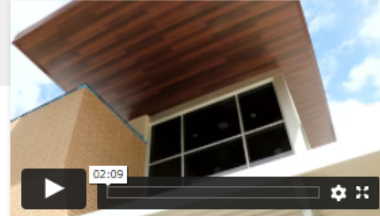

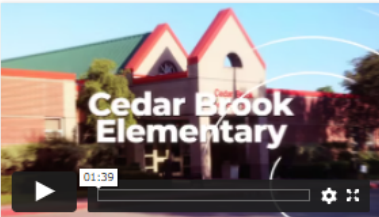

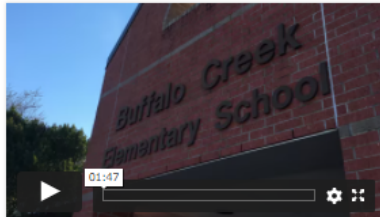

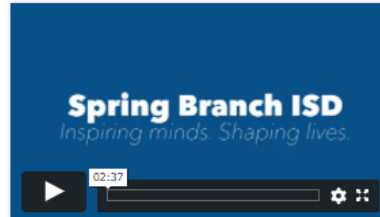
- <https://www.springbranchisd.com/news/read-more/~board/sbisd-post-board/post/nottingham-elementary-groundbreaking-wednesday-feb-9>



# Spring Branch ISD 2017 Bond Program

## Communications Updates:

For more videos inside the 2017 Bond Program, please visit:  
<https://vimeo.com/showcase/6945429>

 <p><b>BOND 2017: FALL RECAP</b></p> <p>SBISD</p> <p>Take a look inside some of the work going on at our high schools as part of the 2017 Bond...</p>	 <p><b>Hunters Creek Elementary ...</b></p> <p>SBISD</p> <p>A 2017 Bond Program Project</p>	 <p><b>Celebrating Landrum Midd...</b></p> <p>SBISD</p> <p>a Spring Branch ISD 2017 Bond Program Project</p>	 <p><b>Landrum Grand Opening: ...</b></p> <p>SBISD</p> <p>Featuring Roy Moore <a href="https://fms.springbranchisd.com">https://fms.springbranchisd.com</a></p>	 <p><b>Landrum Middle School - ...</b></p> <p>SBISD</p> <p>Join us as we tour the construction site of the new Landrum Middle School. Learn more about...</p>	 <p><b>Hunters Creek Elementary ...</b></p> <p>SBISD</p> <p>Join us as we tour the construction site of the new Hunters Creek Elementary School. Learn...</p>
 <p><b>Spring Woods High Librar...</b></p> <p>SBISD</p>	 <p><b>Cedar Brook Elementary V...</b></p> <p>SBISD</p> <p>Join us for a VIRTUAL celebration of the completion of our school's 2017 Bond Program...</p>	 <p><b>Bunker Hill Elementary Virt...</b></p> <p>SBISD</p> <p>A Spring Branch ISD 2017 Bond Program Project</p>	 <p><b>Buffalo Creek Elementary ...</b></p> <p>SBISD</p> <p>Join us for a VIRTUAL celebration of the completion of our school's 2017 Bond Program...</p>	 <p><b>Dr. Blaine Celebrates the 2...</b></p> <p>SBISD</p> <p>High School Project Recap</p>	 <p><b>Spring Branch ISD</b> <i>Inspiring minds. Shaping lives.</i></p> <p><b>Superintendent Message (...)</b></p> <p>SBISD</p> <p>Join Dr. Blaine as she explores the exciting work of the 2017 Bond Program. Thank you to the...</p>

# Spring Branch ISD 2017 Bond Program

## Finance Update as of December 31, 2021:

### Expenditures

October – December 2021	\$ 33,552,465
July – September 2021	\$ 20,440,858
Inception through Dec. 2021	\$ 382,113,773

### Interest Earnings

October – December 2021	\$ 178,347
July – September 2021	\$ 166,007
Inception through Dec. 2021	\$ 11,083,225

### Issuance

Issued June 2018	\$ 146,000,000
Issued October 2019	\$ 255,000,000
Issuance November 2020	\$ 169,000,000
Authorized but Unissued - 12/31/21	\$ 328,400,000

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## Career and Technical Education (CTE) Updates:

- Initiate Phase 2 of CTE Technology Redistribution and Refresh Cycle starting in March 2022

2021-2022 CTE 2017 Bond Projects Expenditures Update			
2017 Bond Project	Total Amount (Previous Quarter)	Total Amount (Previous Quarter New)	Total Amount (New Quarter)
Refresh Equipment for Current Programs	\$2,002,233.91	\$2,125,666.97	\$2,202,166.97
Visioning the Future of CTE/Stantec Architecture, Inc.	\$314,825.00	\$474,525.00	\$685,525.00
Total	\$2,317,058.91	\$2,600,191.97	\$2,887,691.97

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## Fine and Performing Arts Updates:

### Current Allocation

#### Uniforms:

- Stratford High School Band – Completed and in use
- Northbrook Drill Team – Completed and in use
- Northbrook Band – New uniforms selected

### 2022 Allocation

- Memorial HS Band Uniforms Spring 2023
- Stratford Drill Team Uniforms Spring 2023
- Spring Woods HS Band Uniforms Spring 2022 – In Design Phase

### 2024 Allocation

- Stage Curtain Replacement Secondary Campuses

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# Spring Branch ISD 2017 Bond Program

## Technology Updates:

### Construction Moves

- Completed Memorial High School December 2021/January 2022
- Prepping Bunker Hill Elementary for summer 2022

### Computer Lockers

- Allow for computer returns, pickup, or exchanges anytime with a code from Technology Services
- Located at MHS, NHS, SHS, SWH, WAIS, and Police Department
- Demonstration

### Lifecycle Management

- Yearly process
  - Over 61,000 computing devices in the district with approximately 4,400 devices aging out this year
  - The Bond Program is the primary funding source for student and employee devices at schools and departments
- Why lifecycle management
  - Software and Operating Systems are no longer supported
  - Out-of-date devices pose a security risk
  - Parts are not available to make repairs

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## Technology Updates:

### Lifecycle Management (continued)

- End of Life Technology list accessible by schools and departments
  - Red – End of life
  - Yellow – One more year
  - Green – In good standing
- Opportunity for campuses to work with Technology Services to replace old equipment that best fits academic need

Model	First-Sale-Date	End-of-Life
Dell E6540 Laptop	2015	2019-2020
Dell E7240 Laptop	2015	2019-2020
Lattitude E7440	2014	2019-2020
Lattitude E7450	2015	2019-2020
Lattitude E7470	2016	2020-2021
Lattitude 7480	2017	2022-2023
Lattitude 7490	2018	2023-2024
Latitude 7400	2019	2024-2025
Latitude 7410	2020	2025-2026
Latitude 7420	2021	2026-2027

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## Planning & Construction Updates:

The following Bond projects are currently underway:

- **Pre-K Furniture:** Installation of student desk and tables to occur fall of 2022.
- **Bunker Hill Elementary School Replacement Project:** In Construction Phase – Students and staff will move into the new campus August 2022.
- **Memorial Drive Elementary School Replacement Project:** In Design Phase – Project Advisory Team (PAT) meetings in process. Students and staff will relocate to the South Transition Campus during the Construction Phase in December 2022.
- **Nottingham Elementary School Replacement Project:** Construction to begin early spring 2022, staff and students to remain onsite.
- **Woodview Elementary School Replacement Project:** In Design Phase – PAT meetings in process. Students and staff will relocate to the East Transition Campus during the Construction Phase in December 2022.
- **Memorial Middle School Renovation Project:** Renovations to occur summer of 2022 and 2023. Campus will be offline during summer months.
- **Memorial High School Addition and Renovation Project:** Staff and students moved into new four-story tower January 2022. Demolition of several buildings to occur spring and summer of 2022. Project to be completed by end of 2022.
- **Northbrook High School Addition and Renovation Project:** Renovation scope complete. Staff and students to move into new 18 classroom addition August 2022.
- **Stratford High School Addition and Renovation Project:** Renovation scope complete. Auditorium to be completed by late spring 2022.
- **Administration Building HVAC Renovation Project:** Project to be completed by spring 2022.



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Bunker Hill ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** Geoff Bay

**Architect/Engineer:** Stantec Architects - **Contractor:** Durotech

**Status:** Project is currently in the Construction Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Bunker Hill ES



Masonry and glazing progress at  
Administration and adjacent classroom wing



Brick masonry details at Administrative wing



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Bunker Hill ES



Brick and glass installation at courtyard  
between classroom wings



View of Media Center from 2<sup>nd</sup> floor primary corridor



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Bunker Hill ES



View of Dining Hall to masonry proscenium installation at stage



Construction progress at typical classroom wing corridor



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Nottingham ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** Noel Moreno & Geoff Bay

**Architect/Engineer:** PBK Architects - **Contractor:** Durotech

**Status:** Project is currently in Construction Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Nottingham ES



Exterior rendering of main entry



Exterior rendering of main entry and library

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Nottingham ES



Rendering of main corridor near library



Rendering of covered play area



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Memorial Drive ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** David Valerius & Noel Moreno

**Architect/Engineer:** Stantec Architects - **Contractor:** TBD

**Status:** Project is currently in Design Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

### School: Memorial Drive ES

- Memorial Drive ES will be the fourth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff will move offsite to the South Transition Campus during the construction phase
- The new Memorial Drive ES will be designed for 600 students
- Two successful Project Advisory Team (PAT) meetings have been completed



Memorial Drive ES PAT Meeting 1

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Woodview ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** David Ramirez & Geoff Bay

**Architect/Engineer:** Stantec Architects - **Contractor:** TBD

**Status:** Project is currently in Design Phase.

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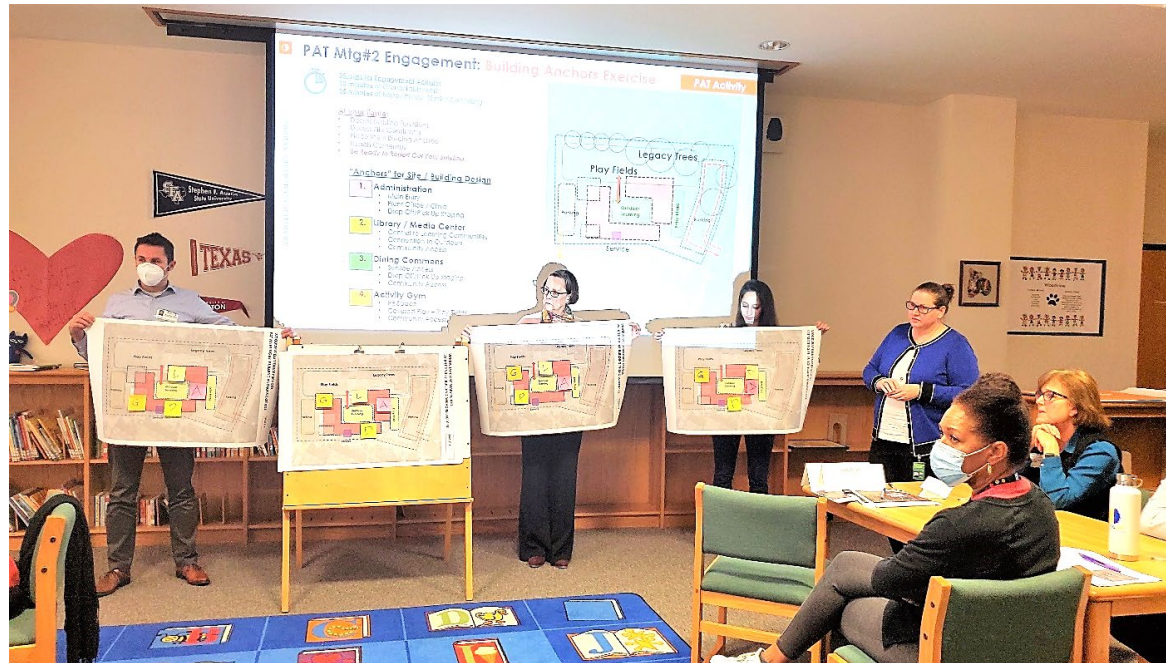
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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

### School: Woodview ES

- Woodview ES will be the fifth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff will move offsite to the East Transition Campus during the construction phase
- The new Woodview ES will be designed for 700 students
- Two successful Project Advisory Team (PAT) meetings have been completed



Woodview ES PAT Meeting 1

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School: Memorial MS**

**Scope of Work:** Renovation Project

**Project Manager:** Noel Moreno

**Architect/Engineer:** PBK Architects - **Contractor:** TBD

**Status:** Project is currently in Procurement Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Memorial HS

**Scope of Work:** Four Story Classroom Addition, System Upgrades and Renovation Project

**Project Manager:** David Valerius

**Architect/Engineer:** Stantec Architects - **Contractor:** Durotech

**Status:** Project is currently in Construction Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Memorial HS



Outdoor student courtyard between football field and west building entrance



Central stairway and landing in cafeteria with new furniture

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Memorial HS

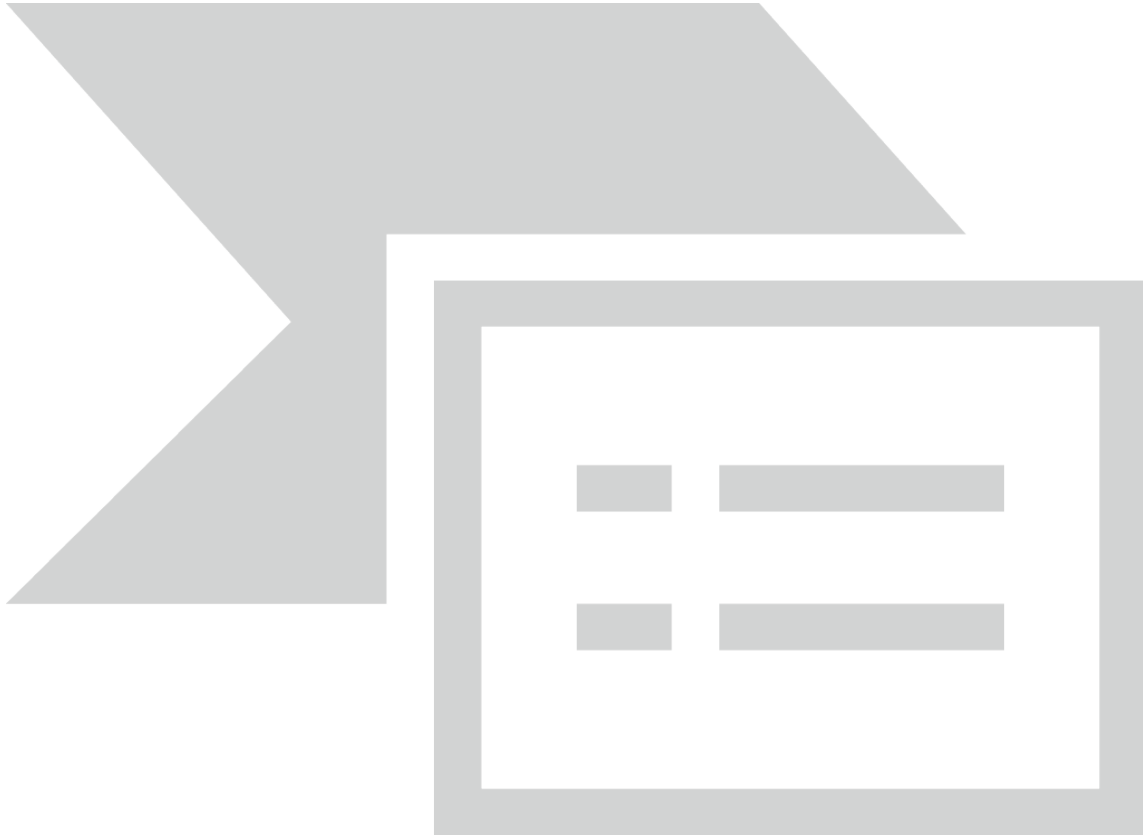


Student corridor with flexible furniture for collaborative learning

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Memorial HS



Former Violet building demolished and area being prepared for improvements; White and Green wings in the background



Former Magenta building demolished and area being prepared for improvements; Green wing is in the background



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Northbrook HS

**Scope of Work:** Classroom Additions and Renovation Project

**Project Manager:** Max Buja & David Valerius

**Architect/Engineer:** PBK Architects, Inc. - **Contractor:** Satterfield & Pontikes

**Status:** Project is currently in Construction Phase.

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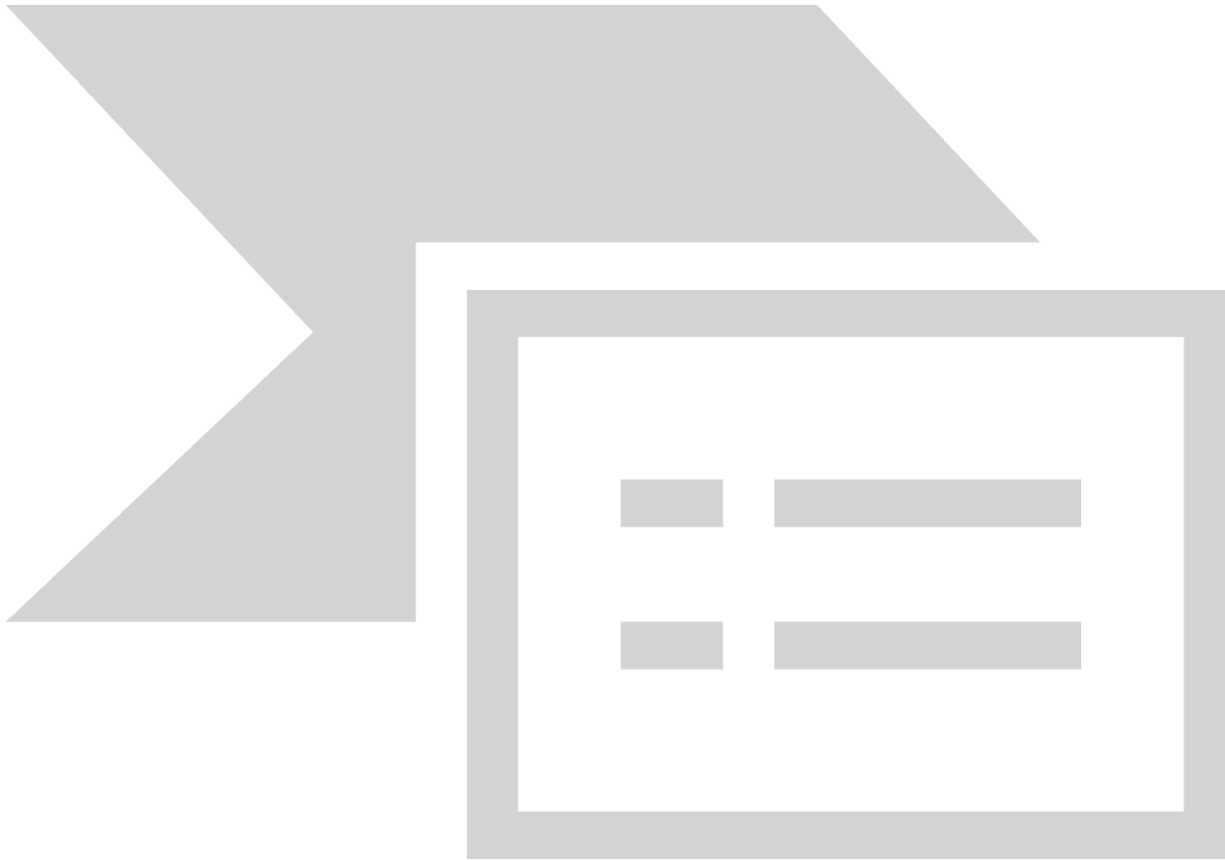
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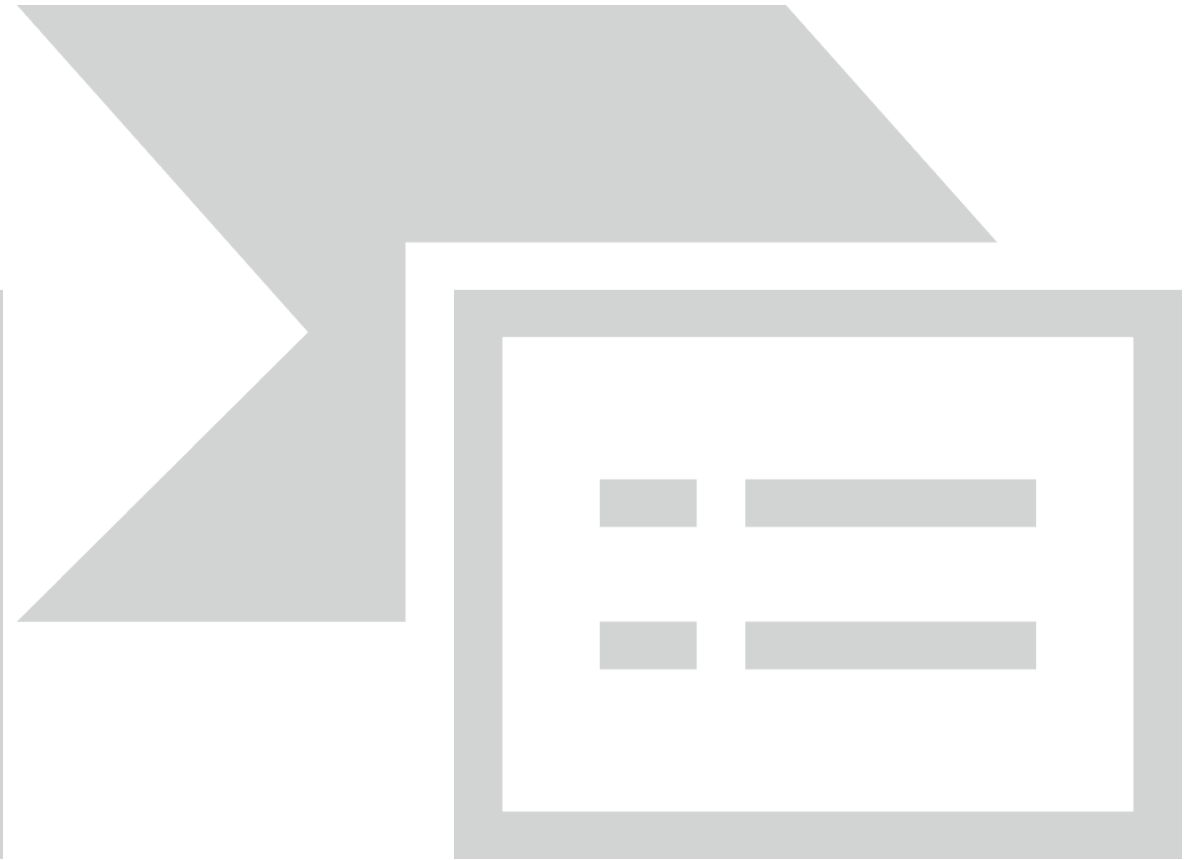
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## Planning & Construction Updates:

School: Northbrook HS



Building addition as viewed from the west side parking lot



Building addition with metal panel siding and masonry as viewed from the west side

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Northbrook HS



Typical classroom with Walltalker white board,  
ActivPanel and built-in cabinetry



One of two science labs; emergency eye wash, goggle storage cabinet  
and wood cabinetry

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Stratford HS

**Scope of Work:** Renovation Project, Roof Replacement & New Auditorium

**Project Manager:** Max Buja & Geoff Bay

**Architect/Engineer:** PBK Architects, Inc. - **Contractor:** Satterfield & Pontikes

**Status:** Project is currently in Construction Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Stratford HS



Auditorium Lobby exterior with will-call ticket booth



Custom brick logo and name on Dairy Ashford façade of new Auditorium



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Stratford HS



Finished Auditorium Lobby with custom metal Stratford Spartans logo installed



View of stage from control desk position with orchestra shell and scene shop beyond



# Spring Branch ISD Proposed 2022 Bond Planning

## Proposed 2022 Bond Planning Updates:

Spring Branch ISD (SBISD) Board of Trustees voted unanimously on Monday, February 7, 2022, to call a \$381.6 million bond election to appear on the May 7, 2022, ballot.



# Spring Branch ISD Proposed 2022 Bond Planning

## Proposed 2022 Bond Planning Updates:

### SBISD Board of Trustees Engagement | Meeting Timeline

Begin Discussion

On-Going Discussion

✓

○

Mtg-1 = December 3<sup>rd</sup>

Winter Retreat

✓

○

Mtg-2 = December 13<sup>th</sup>

Regular Meeting

✓

○

Mtg-3 = January 10<sup>th</sup>

Workshop

✓

○

Mtg-4 = January 18<sup>th</sup>

Special Meeting (Added)

Opinion Survey: Jan 19 – 25, 2022

✓

○

Mtg-5 = January 24<sup>th</sup>

Regular Meeting

✓

○

Mtg-6 = January 31<sup>st</sup>

Special Meeting (Added)

Opinion Survey: Present Findings

✓

○

Mtg-7 = February 2<sup>nd</sup> (BAC Update)

Special Meeting (Added)

TODAY: →

○

Mtg-8 = February 7<sup>th</sup>

Special Meeting (Added)

Need to Discuss/Confirm Future Meetings

○ Mtg-9 = Feb 14<sup>th</sup> Workshop

\*\*\* Reminder: February 18<sup>th</sup> Last Day to Call Election \*\*\*

# Spring Branch ISD Proposed 2022 Bond Planning

## Proposed 2022 Bond Planning Updates:

**RESULT: CTE BAC Recommendation | Funding Allocation Strategy**



### Allocation Strategy Committee Comments

- 1. Guthrie ..... Highest Priority**  
Maximize Investment, Not at expense of HS, MS
- 2. HS ..... 2<sup>nd</sup> Highest Priority**  
Investment for access to all HS CTE Programs
- 3. MS ..... Important, Larger Participant Population**  
Impact more students with smaller investment
- 4. Ag Farm ... Important, Small Participant Population**  
Impact limited students with large investment
- 5. MS/HS ..... Fixed Allocation, Equity**  
Invest in existing CTE Spaces

# Spring Branch ISD Proposed 2022 Bond Planning

## Proposed 2022 Bond Planning Updates:

### Preliminary Bond Scope | Jan 31<sup>st</sup> Consensus

Scope Category		Cost Amount
CTE	Guthrie + Tech/Fields	\$ 140,000,000
	Agriculture Center	\$ 19,000,000
	6 Middle Schools	\$ 18,000,000
	4 High Schools	
	MHS	\$ 5,500,000
	NHS	\$ 28,300,000
	SWHS	\$ 37,100,000
	SHS	\$ 29,400,000
	2 MS/HS: SBEC + WAIS	\$ 1,000,000
	CTE Technology	\$ 12,000,000
SUBTOTAL - CTE		\$ 290,300,000
OTHER	District Technology Upgrades	\$ 26,200,000
	Harvey New Detention Reqmts	\$ 25,000,000
	VOE Classroom Addition	\$ 21,000,000
SUBTOTAL - OTHER		\$ 72,200,000
ADMIN	Bond Administration	\$ 10,000,000
	Bond Contingency (2.5% of \$362.5M)	\$ 9,100,000
TOTAL BOND VALUE		\$ 381,600,000

# Spring Branch ISD Proposed 2022 Bond Planning

## Proposed 2022 Bond Planning Updates:

### Preliminary Bond Scope | Organized by Proposition

Scope Category		Proposition "A"	Proposition "B"
CTE	Guthrie + Tech/Fields	\$ 140,000,000	N/A
	Agriculture Center	\$ 19,000,000	N/A
	6 Middle Schools	\$ 18,000,000	N/A
	4 High Schools	\$ 100,300,000	N/A
	MHS		
	NHS		
	SWHS		
	SHS		
	2 MS/HS: SBEC + WAIS	\$ 1,000,000	N/A
	CTE Technology	\$ 12,000,000	N/A
SUBTOTAL - CTE		\$ 290,300,000	\$ -
			\$ 290,300,000
OTHER	District Technology Upgrades	\$ 11,225,000	\$ 14,975,000
	Harvey New Detention Reqmts	\$ 25,000,000	N/A
	VOE Classroom Addition	\$ 21,000,000	N/A
	SUBTOTAL - OTHER	\$ 57,225,000	\$ 14,975,000
			\$ 72,200,000
ADMIN	Bond Administration	\$ 10,000,000	N/A
	Bond Contingency (2.5% of \$362.5M)	\$ 9,100,000	N/A
	SUBTOTAL - ADMIN	\$ 19,100,000	\$ -
			\$ 19,100,000
TOTAL BOND VALUE		\$ 366,625,000	\$ 14,975,000
		Proposition A	Proposition B
		\$381,600,000	
		Total Bond Value	



# Spring Branch ISD Proposed 2022 Bond Planning

## Proposed 2022 Bond Planning Updates:

### Preliminary 2022 Bond | Recommended Plan Overview

Proposed Scope	Recommended Bond Plan	Remarks
<b>PROPOSITION "A"</b>		
<b>CAREER &amp; TECHNICAL EDUCATION</b>	<b>\$290,300,000</b>	
	\$140,000,000	Guthrie Center
	\$19,000,000	Agricultural Center
	\$100,300,000	4 High Schools - MHS, NHS, SWHS, SHS
	\$18,000,000	6 Middle Schools - MMS, NMS, SBMS, SFMS, SOMS, SWMS
	\$1,000,000	2 Specialty MS/HS - SBEC, WAIS
	\$12,000,000	CTE Technology
<b>FACILITIES</b>	<b>\$46,000,000</b>	
	\$21,000,000	Valley Oaks ES - Classroom Addition
	\$25,000,000	Harvey New Detention / Code Impact
<b>TECHNOLOGY</b>	<b>\$11,225,000</b>	
	\$5,225,000	Communication Instructional Tools
	\$6,000,000	Infrastructure
<b>BOND PLAN ADMINISTRATION</b>	<b>\$19,100,000</b>	
	\$10,000,000	Bond Administration
	\$9,100,000	Bond Contingency
<b>SUBTOTAL-1</b>	<b>\$366,625,000</b>	<b>PROPOSITION "A"</b>
<b>PROPOSITION "B"</b>		
<b>TECHNOLOGY</b>	<b>\$14,975,000</b>	
	\$14,975,000	Instructional Tools
<b>SUBTOTAL-2</b>	<b>\$14,975,000</b>	<b>PROPOSITION "B"</b>
<b>BOND TOTAL VALUE</b>	<b>\$381,600,000</b>	<b>PROPOSITIONS "A" + "B"</b>

# Spring Branch ISD 2017 Bond Program

## Questions from the Bond Oversight Committee



Travis Stanford and a future BOC Member

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Thank You

The next quarterly BOC meeting will be held:

**May 11<sup>th</sup>, 2022**

Dinner will be served at 5:30 pm

Meeting will began at 6:00 pm

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