

Minutes of the Delphos City School’s Board of Education Work Session: November 16, 2020

The Board of Education of the Delphos City School District of Allen and Van Wert Counties of Ohio Met at 5:00PM on Monday in the Administration Office for a Special Work Session with the roll call revealing the following members present: Erica Pimpas, Andy North, Jamey Wisher, Jason Grogg, and Tony Wiechart.

Mr. Rostorfer presented the board members with his five year forecast and notes for approval to be submitted to the Ohio Department of Education. He first went through the notes which describes line by line of his assumptions that lead to the numbers. Most are based on historical trends such as 1% increase in property taxes, 3.7% increase in the new income tax, 10% market trend in medical insurances, noting that the current year is a savings since it has been set at 4% for medical and 0% dental. O.D.E. is still figuring vocational funding and the state legislators are working on the funding formula and decisions on major pieces like EdChoice. In the end they looked at the bottom line for this year projected at \$370,000 a dip in the 2022 balance due to EdChoice, but then an upturn as the income tax becomes fully funded.

Mrs. Pimpas moved and Mr. Wusher seconded that the board approve the fiscal year 2021 fall forecast as presented by the treasurer.
Pimpas – Yes Wisher – Yes Grogg – Yes Wiechart – Yes North – Yes

Mr. Westrick then began a discussion on the organization of the board and different committees as we approach the 2021 calendar year. The board discussed different possibilities for board and superintendent level committees. The goals of the district were discussed as well as the timing of the monthly meetings and the flexibility that the smaller superintendent meetings allow. More will be discussed at the December meeting leading into the organizational meeting.

Mr. Westrick then discussed the Spanish trip that was presented at the board meeting previously and asked that formal approval be made next Monday so they can move on with plans.

Mr. Rostorfer presented a little history and the calculation of the overhead costs related to the extra-curricular trips. Rates for the current year will be set at the regular meeting.

At 7:15PM Mr. Wiechart moved and Mrs. Pimpas seconded that the meeting be adjourned.
Wiechart – Yes Mrs. Pimpas – Yes Mr. Grogg – Yes Mr. Wisher – Yes Mr. North - Yes

CLERK

PRESIDENT