



Heritage Elementary

Measure U Site Report

April 4, 2022

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1. New Parking Lot & New Drop-off, including New Concrete Walkways, Decorative Metal Fencing & Gates, Relocate (4) Portables **[complete]**
 2. New Lunch Shelter **[in progress]**
 3. Repair Existing Parking Lot **[complete]**
 4. Exterior Lighting to Ensure Student Safety
 5. Signage for Emergency Response & Wayfinding
 6. Fire Alarm System **[complete]** + Emergency Lighting
 7. Air Conditioning at MDF/IDF **[complete]**

Measure U (April 4,2022)		2021-2022			2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Heritage Elementary		1,703,868.05	28,896.79	487,116.66	516,013.45	47,297.08	1,056,061.02	79,439.06	5,057.44
18.19%		1,703,868.05							
81.81%		Totals	Expended	Encumbered	Total Cost				
5600	RENTALS,LEASES,REPAIRS	-			-				
5755	PRINT SHOP	506.75			-	506.75			
5764	FINGERPRINTING	0.88			-		0.88		
5800	PROFESS & OPERATING	4,607.09			-	34.11	3,653.23	472.29	447.46
5801	LABOR COMPLIANCE	-			-				
5811	ADVERTISING	1,820.79	326.33		326.33	913.95	580.51		
5839	SECURITY	14,566.80			-	14,566.80			
5875	TECHNOLOGY - LICENSES/SUPPO	7.48			-		7.48		
5880	CONSULTANTS	-			-				
5881	ARCHITECT/ENGINEER	-			-				
5882	INSPECTORS	-			-				
6170	LAND IMPROVEMENTS	652,369.11			-	35,251.61	617,117.50		
6171	PRE-CONSTRUCTION	-			-				
6172	CONSTRUCTION MGMT- LAND IMP	41,359.51			-	8,351.52	25,648.03	7,359.96	
6173	ARCHITECT ENGINEERING FEES	54,580.63			-	2,640.00	51,580.63	360.00	
6174	SITE COSTS - OTHER	2,796.33			-		2,796.33		
6177	TESTING-LAND IMPRV	10,100.00			-		10,100.00		
6178	INSPECTIONS - LAND IMPRV	8,000.00			-		8,000.00		
6200	BLDGS & IMPROVEMENTS	-			-				
6201	DESIGN CONTINGENCY	-			-				
6202	CONSTRUCTION CONTINGENCY	-			-				
6203	INTERIM HOUSING	-			-				
6210	ARCHITECT ENGINEERING FEES	63,743.31	9,549.29	13,393.58	22,942.87	31,640.46	4,550.00	4,609.98	
6220	DSA PLAN CHECK FEES	12,283.47	3,033.47	-	3,033.47	4,125.00	5,125.00		
6230	CDE PLAN CHECK FEES	-			-				
6240	SEWUP Insurance	-			-				
6250	OTHER AGENCY FEES	-			-				
6270	MAIN BUILDING CONTRACTOR	690,844.66		425,359.00	425,359.00	250,947.77	14,537.89		
6271	DESIGN MANAGEMENT - BLDG	-			-				
6272	CONSTRUCTION MGMT - BLDG	80,124.79	15,987.70	21,881.58	37,869.28	1,019.84	15,042.40	26,193.27	
6274	OTHER CONSTRUCTION	9,422.17			-		9,422.17		
6275	OTHER CONST-TECHNOLOGY	-			-				
6280	CONSTRUCTION TESTING	10,722.51	-	10,482.50	10,482.50		240.01		
6290	INSPECTION	26,000.00	-	16,000.00	16,000.00	10,000.00			
6296	PENDING ALLOCATION	-			-				
6400	EQUIP>\$10000 (FED>\$5000)	20,011.77			-		20,011.77		
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