

Dollars to the Classroom Report 2019-2020

Ratio of Student Instructional Expenditures to All Other Expenditures	Percentage Improvement from Previous Year	Percentage Improvement from 2006	Statewide Expenditure Report	Statewide Expenditure Report by Account	Statewide Expenditure Report by Object
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Corp Name ESC

	2006	2009	2017	2018	2019	2020
Student Instructional	\$12,802,759 71.9%	\$8,972,935 56.9%	\$9,116,853 59.3%	\$9,353,535 59.7%	\$9,339,359 59.5%	\$9,409,800 59.5%
All Others	\$5,000,967 28.1%	\$6,810,288 43.1%	\$6,252,661 40.7%	\$6,325,774 40.3%	\$6,356,727 40.5%	\$6,393,463 40.5%
Grand Total	\$17,803,726 100.0%	\$15,783,223 100.0%	\$15,369,513 100.0%	\$15,679,309 100.0%	\$15,696,086 100.0%	\$15,803,263 100.0%

Data Notes

Note One: FY 2006 is included per IC 20-42.5-3-5.

Note Two: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note Three: Student Instructional expenditures include Student Academic Achievement and Student Instructional Support expenditures.

Note Four: All Others include Overhead and Operational and Non Operational expenditures.