

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, Tell City-Troy Township School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle	Owned or Leased	Estimated Replacement Costs				
					2022	2023	2024	2025	2026
1	Bus 9 (2012 72 passenger International)	6350	C	Owned	\$105,000				
2	Bus 15 (2006 72 passenger Freightliner)	6350	C	Owned	\$105,000				
3	Bus 14 (2009 78 passenger Freightliner)	6350	C	Owned		\$100,000			
4	Activity Bus 4 (2008 14 passenger Chevy)	6350	A	Owned		\$55,000			
5	Bus 7 (1999 Midsize w/ Lift Chevy)	6350	C	Owned		\$100,000			
6	Activity Bus 2 (2005 14 passenger Chevy)	6350	A	Owned			\$55,000		
7	Bus 16 (2009 midsize/lift International)	6350	C	Owned			\$100,000		
8	Bus 10 (2011 78 passenger International)	6350	C	Owned			\$100,000		
9	Bus 18 (2012 78 passenger International)	6350	C	Owned				\$100,000	
10	Activity Bus 5 (2016 14 passenger Chevy)	6350	A	Owned				\$55,000	
11	Bus 17 (2017 34 passenger International/lift)	6350	C	Owned				\$100,000	
12	Activity Bus 6 (2019 14 passenger Chevy)	6350	A	Owned					\$55,000
13	NEW Activity Bus 1 (2019 14-passenger Ch	6350	A	Owned					\$55,000
14	Bus #19 (2019 72 passenger International)	6350	C	Owned					
15	Activity Bus 3A (2020 14 passenger Chevy)	6350	A	Owned					
16	Activity Bus 3 (2005 14 passenger Chevy)	6350	A	Owned					
17	Bus 12 (2008 72 passenger International)	6350	C	Owned					
Replacement Cost Totals					\$210,000.00	\$255,000.00	\$200,000.00	\$255,000.00	\$110,000.00

Note: Additional sheets may be added if necessary.

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

justification for additional bus purchases, transportation services, and/or early bus replacement

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.) Bus 9 (2012 72 passenger International) is being requested to replace early as we are looking to purchase a 78 passenger bus. We have seen an increase in enrollment and ridership, necessitating trading this bus early. This will increase our fleet to all 78 passenger buses, except one.

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)

**RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Tell City-Troy Township School Corporation
County: Perry

WHEREAS, A School Bus Replacement Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Tuesday, September 14, 2021
Meeting Location: Tell City Junior-Senior High School, 900 12th St., Tell City, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date: Tuesday, October 12, 2021

AYE

NAY

Attest:

Secretary of Board of School Trustees

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.tellcity.k12.in.us.

Notice is hereby given to taxpayers of **Tell City-Troy Township School Corporation** that the proper officers of **Tell City-Troy Township School Corporation** will conduct a public hearing on the year **Tuesday, September 14, 2021** on the proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Tell City-Troy Township School Corporation** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	Tuesday, October 12, 2021
Public Hearing Time:	6:30 p.m.
Public Hearing Place:	Tell City Junior-Senior High School

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).