

Expenditure Comparisons

Calendar Year 2020

TELL CITY-TROY TWP SCHOOL CORP

Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
EDUCATION FUND		
11000 Instruction/Regular Programs	7,295,295.89	6,885,743.14
12000 Instruction/Special Programs	621,600.00	277,204.44
14000 Instruction/Summer School	25,000.00	3,769.20
16000 Remediation	50,250.00	0.00
17000 Payments to Governmental Units in State	97,600.00	106,122.34
21000 Support Services/Pupils	483,116.76	315,046.24
22000 Support Services/Instruction	106,200.00	71,046.18
22300 Instruction-Related Technology	25,000.00	1,833.62
24000 Support Services/School Administration	1,008,700.00	862,101.79
25000 Central Services	10,023.99	50,056.74
30000 Operation of Non-instructional Svcs.	30,000.00	76,525.00
EDUCATION FUND Totals	9,752,786.64	8,649,448.69
DEBT SERVICE		
25000 Central Services	89,412.00	89,411.61
50000 Debt Services	2,589,666.00	2,529,869.40
DEBT SERVICE Totals	2,679,078.00	2,619,281.01
RETIREMENT SEVERANCE BOND FUND		
50000 Debt Services	416,199.00	416,198.00
RETIREMENT SEVERANCE BOND FUND Totals	416,199.00	416,198.00
OPERATIONS FUND		
22300 Instruction-Related Technology	0.00	0.00
23000 Support Services/General Administration	481,500.00	429,894.32
25000 Central Services	520,600.00	274,914.88
26000 Operation & Maintenance of Plant Svcs.	1,709,443.36	1,451,443.37
27000 Student Transportation	658,500.00	337,758.41
40000 Facility Acquisition and Construction	188,312.00	71,425.91
OPERATIONS FUND Totals	3,558,355.36	2,565,436.89
RAINY DAY		
23000 Support Services/General Administration	50,000.00	0.00
26000 Operation & Maintenance of Plant Svcs.	50,000.00	0.00
30000 Operation of Non-instructional Svcs.	0.00	45,057.88
60000 Non-programmed Charges	0.00	0.00
RAINY DAY Totals	100,000.00	45,057.88
GRAND TOTALS	16,506,419.00	14,295,422.47

Receipts Comparisons

Calendar Year 2020

TELL CITY-TROY TWP SCHOOL CORP

Receipt Accounts	2020	
	Approved Budget Receipts	2020 Actual Receipts
EDUCATION FUND		
1000 Local Sources	120,000.00	70,220.93
2000 Intermediate Sources	0.00	391.42
3000 State Sources	9,847,803.00	9,957,126.73
5000 Other Financing Sources	0.00	6,329.99
EDUCATION FUND	9,967,803.00	10,034,069.07
DEBT SERVICE		
1000 Local Sources	2,664,725.00	2,644,860.26
DEBT SERVICE	2,664,725.00	2,644,860.26
RETIREMENT SEVERANCE BOND FUND		
1000 Local Sources	451,083.00	447,670.80
RETIREMENT SEVERANCE BOND FUND	451,083.00	447,670.80
OPERATIONS FUND		
1000 Local Sources	1,890,181.00	1,347,584.00
5000 Other Financing Sources	1,400,000.00	1,742,588.56
6000 Other Items	0.00	11,115.79
OPERATIONS FUND	3,290,181.00	3,101,288.35
RAINY DAY		
1000 Local Sources	0.00	45,057.88
6000 Other Items	0.00	9,040.15
RAINY DAY	0.00	54,098.03
GRAND TOTALS	16,373,792.00	16,281,986.51

Certified Salary - Ranges

In Effect Date: 06/30/2021

TELL CITY-TROY TWP SCHOOL CORP

Salary Range		NUMBER OF TEACHERS
0.00 -	38,750.00	20
38,750.01 -	39,000.00	0
39,000.01 -	39,500.00	0
39,500.01 -	40,000.00	17
40,000.01 -	40,500.00	0
40,500.01 -	41,000.00	7
41,000.01 -	42,000.00	1
42,000.01 -	43,000.00	5
43,000.01 -	44,000.00	1
44,000.01 -	45,000.00	3
45,000.01 -	46,000.00	2
46,000.01 -	47,000.00	2
47,000.01 -	48,000.00	3
48,000.01 -	49,000.00	4
49,000.01 -	50,000.00	1
50,000.01 -	51,000.00	0
51,000.01 -	52,000.00	1
52,000.01 -	53,000.00	0
53,000.01 -	54,000.00	1
54,000.01 -	68,000.00	24

Total Number of Certified Part-Time Employees: 3

Total Number of Certified Full-Time Employees: 89

Total Number of Employees: 92

ExtraCurricular Salary Schedule

Position	Amount
Athletic Director	\$ 55,000
Head Baseball	\$ 4,800
Head Basketball - Boys	\$ 8,500
Head Basketball - Girls	\$ 8,500
Head Football	\$ 8,500
Head Cheer Coach	\$ 2,400
Cross Country	\$ 2,800
Golf - Boys	\$ 2,400
Golf - Girls	\$ 2,400
Head Softball	\$ 4,800
Tennis - Boys	\$ 2,600
Tennis - Girls	\$ 2,600
Swimming - Boys	\$ 2,600
Swimming - Girls	\$ 2,600
Track - Boys	\$ 4,000
Track - Girls	\$ 4,000
Volleyball	\$ 4,000
Wrestling	\$ 4,800
Head Band Director	\$ 7,200

Non-Certified Employee Classifications and Range of Pay Rates

TELL CITY-TROY TWP SCHOOL CORP

Classifications	Lowest Salary	Highest Salary
(01) INST & SUPP. PUPIL SERVICES		
FAMILY OUTREACH COOR	18.08	18.08
INSTRUCT. ASS'T/AIDE	12.09	12.89
SOCIAL WRKR/BEHAV SP	38,500.00	40,000.00
(02) CAFETERIA & FOOD SERVICES		
CAFE FOOD SRVC MGR	14.20	14.20
COOKS/FOOD SERVICE	11.54	12.04
HEAD COOK	11.64	11.64
(03) HEALTH SERVICES		
CORP. HEAD NURSE	42,866.00	42,866.00
DAYCARE MANAGER	14.29	14.29
SCHOOL NURSE	18.50	18.50
(04) OFFICE/CLERICAL/SECRETARIES		
SCHOOL ASST SEC'Y	11.61	11.61
SCHOOL SEC/CLERK	12.87	12.87
(05) EXECUTIVE/ADMIN/ACCOUNTING		
ATHLETIC DIRECTOR	55,000.00	55,000.00
ATHLETIC SECRETARY	12.67	12.67
CORP ASST & ECA MGR	14.20	35,600.00
CORP TREASURER	51,700.00	51,700.00
SCHOOL SEC/TREASURER	13.38	14.07
(06) MAINT/CUSTODIAL/WRHSE/SEC/TRAN		
BUS DRIVER CORP	21.20	21.20
CUSTODIAN -DAY SHIFT	13.37	13.87
CUSTODIAN-NIGHT	13.60	13.90
MAINT SUPERVISOR	15.20	15.29
SPECIAL ED DRIVER	13.50	13.50
SUB/ECA BUS DRIVER	12.00	12.00
TRANSPORTATION SPVSR	14.42	14.42
(07) COMPUTER SERVICES		
COMPUTER TECHNICIAN	47,674.00	47,674.00
Total Number of Noncertified Part-Time Employees	42	
Total Number of Noncertified Full-Time Employees	46	

Certified Administrative Staff

In Effect Date: 06/30/2021

TELL CITY-TROY TWP SCHOOL CORP

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	79,002.00	108,540.00	91,680.50	5

Student Enrollment

Effective Date: 10/01/2020

TELL CITY-TROY TWP SCHOOL CORP

Grade Level	Enrollment
Pre-School Ages 0 - 2 (PW)	0.00
Pre-Kindergarten Ages 3 - 5 (PK)	0.00
Kindergarten	117.00
Grade 1	102.00
Grade 2	99.00
Grade 3	93.00
Grade 4	101.00
Grade 5	107.00
Grade 6	104.00
Grade 7	93.00
Grade 8	123.00
Grade 9	103.38
Grade 10	104.00
Grade 11	121.38
Grade 12	94.00
Grade 12+ / Adult (13)	2.00
Total	1,363.76

Assessed Valuation and Tax Rates

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TELL CITY-TROY TWP SCHOOL CORP

County: Perry	Year 2020	Year 2021
Assessed Valuation	338,471,016.00	367,314,611.00
Tax Rate - DEBT SERVICE	0.695300000	0.686300000
Tax Rate - SCHOOL PENSION DEBT	0.117700000	0.104000000
Tax Rate - OPERATIONS	0.493200000	0.482500000
Tax Rate - EDUCATION		
Tax Rate - RAINY DAY		

Statement of Indebtedness

Calendar Year 2020

TELL CITY-TROY TWP SCHOOL CORP

Indebtedness	
Temporary Loans	0.00
School Bonds	0.00
Emergency Loans	0.00
School Bus Loans	0.00
Holding Company - Public & Private	6,880,000.00
Veternas Memorial Loans	0.00
Common School Loans	0.00
Indiana Bond Bank/Anticipated Notes	0.00
Retirement/Severance Bond Debt	1,780,000.00
Other DLGF Approved Debt	0.00
Qualified School Construction Bonds (ARRA)	0.00
Qualified Zone Academy Bonds (ARRA)	996,525.99
Total	9,656,525.99
Outstanding Encumbrances - All Funds	10,957.33
(Include Purchase Orders, Vendor Contracts, Letter of Commitment, Leases)	

Annual Financial Report

I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 07/21/2021

TELL CITY-TROY TWP SCHOOL CORP

837 17TH STREET
TELL CITY, IN 47586

Title	Name	Signature
Treasurer	DEBRA A ELDER	