

parted 4/5/2022
Sprinch

CANCELLED

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

TUESDAY, APRIL 5, 2022
Immediately following
Regular Town Council Meeting

RECEIVED
VERNON TOWN CLERK
22 APR -5 AM 9:04

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

~~RECEIVED
VERNON TOWN CLERK
22 APR -4 AM 9:04~~

Mayor Daniel A. Champagne, Jeff O'Neill, Finance Officer and Treasurer to present any updates since April 4, 2022.

- E.) BUDGET REVIEW

Any and all accounts requiring consideration

- F.) MISCELLANEOUS ACCOUNTS REQUIRING DISCUSSION OR ACTION

1. Opportunity for Town Council Members to add or delete from the Mayor's proposed budget.

- G.) FINALIZE BUDGET

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2022-2023

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ _____; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ _____; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ _____, FOR A TOTAL GENERAL FUND TOTAL OF \$ _____.

**APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR
2022-2023:**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ _____ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ _____, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2022-
2023 FOR PRESENTATION AT THE PUBLIC HEARING/ANNUAL
TOWN MEETING:**

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR ***FISCAL YEAR 2022-2023*** IN THE AMOUNT OF \$ _____ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR ***TUESDAY, APRIL 26, 2022 AT 7:00 PM*** TO BE HELD IN THE AUDITORIUM OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.

H.) ADJOURNMENT