

**Adopted Budget for
Date Adopted by Board:**

**LA VEGA ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$10,693,664
5800	State Program Revenues	\$18,533,121
	Total Revenues	\$29,226,785

Expenditures:		
11	Instruction	\$15,692,867
12	Instructional Resources, Media Curriculum Development & Staff Development	\$313,495
13	Instructional Leadership	\$441,072
21	School Leadership	\$572,860
23	Guidance & Counseling, Evaluation	\$2,258,867
31	Social Work Services	\$906,470
32	Health Services	\$94,765
33	Health Services	\$268,447
34	Student Transportation	\$268,447
35	Food Services	\$1,910,000
36	Co-curricular/ Extra-curricular	\$25,700
41*	General Administration	\$1,253,573
51	Plant Maintenance & Operations	\$1,505,583
52	Security and Monitoring	\$3,612,132
53	Data Processing	\$544,794
61	Community Service	\$1,259,607
71	Debt Service	\$610
81	Facilities Acquisition and Construction	\$254,371
91	Contracted Instructional Services Between Public schools	\$990,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$29,500
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$194,000
	Difference in Revenue/Expenditures	\$32,128,713
		(\$2,901,928)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$3,000

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.