

**La Vega Independent School District  
Utility Usage and Cost  
For the Fiscal Year Ending 08-31-2019**

	September	October	November	December	January	February	March	April	May	June	July	August	Totals YTD
<b>Electricity</b>													
<i>Total KWH</i>	531,984.70	309,900.95	333,250.81	290,034.18	358,924.04	327,815.55	380,593.01	426,589.80	459,768.80	494,484.39	7,653,902.00	894,546.09	5,489,992.92
<i>Total Cost</i>	\$ 44,391.29	\$ 18,701.87	\$ 25,120.24	\$ 26,556.18	\$ 29,728.34	\$ 28,414.31	\$ 32,781.70	\$ 38,039.42	\$ 36,290.86	\$ 37,293.29	\$ 72,876.06	\$ 63,735.02	\$ 395,476.42
<b>Gas</b>													
<i>Total MCF</i>	1,092.00	2,127.00	5,893.00	8,702.00	11,563.00	9,891.00	11,452.00	3,036.00	1,723.00	1,380.00	937.00	902.00	7,905.00
<i>Total Cost</i>	\$ 968.50	\$ 1,504.37	\$ 3,438.17	\$ 5,325.66	\$ 12,004.82	\$ 5,478.97	\$ 5,695.74	\$ 1,494.27	\$ 999.42	\$ 880.83	\$ 769.39	\$ 508.00	\$ 3,505.00
<b>Water</b>													
<i>Total Gals.</i>	1,066.60	1,365.50	673.10	463.50	818.60	682.70	494.60	711.10	773.10	3,276.02	5,380.62	336.77	347,480.2
<i>Total Cost</i>	\$ 4,908.82	\$ 2,166.90	\$ 2,854.42	\$ 2,138.69	\$ 3,341.88	\$ 3,578.97	\$ 1,920.13	\$ 1,972.92	\$ 2,310.31	\$ 5,847.08	\$ 7,950.30	\$ 7,432.09	\$ 4,989.03