

**La Vega Independent School District  
Utility Usage and Cost  
For the Fiscal Year Ending 08-31-2018**

	September	October	November	December	January	February	March	April	May	June	July	August	Totals YTD
<b>Electricity</b>													
<i>Total KWH</i>	494,711.39	385,547.30	324,495.29	320,860.05	\$ 292,733.10	318,007.93	381,008.59	471,108.58	14,722.70	0.00	0.00	0.00	3,566,289.93
<i>Total Cost</i>	\$ 42,423.65	\$ 34,892.65	\$30,537.82	\$ 26,271.49	\$ 26,843.10	\$ 30,192.19	\$ 34,841.33	\$ 42,723.49	\$42,129.73	\$ 0.00	\$ 0.00	\$ 0.00	\$ 316,038.86
<b>Gas</b>													
<i>Total MCF</i>	2,556.00	3,444.00	8,941.00	14,040.00	14,638.00	\$5,926.00	5,181.00	2,969.00	0.00	0.00	0.00	0.00	59,053.00
<i>Total Cost</i>	\$ 2,130.69	\$ 2,691.25	\$ 6,213.90	\$ 9,057.79	\$ 11,179.03	\$ 4,266.97	\$ 3,595.58	\$ 21.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,057.31
<b>Water</b>													
<i>Total Gals.</i>	2,310.40	1,502.00	1,147.80	464.80	1,095.70	578.30	1,085.80	1,258.00	910.00	0.00	0.00	0.00	10,352.80
<i>Total Cost</i>	\$ 8,904.17	\$ 8,857.63	\$ 4,005.24	\$ 2,068.80	\$ 3,753.15	\$ 2,502.46	\$ 4,056.89	\$ 4,617.79	\$ 3,213.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,998.31