

**La Vega Independent School District  
Utility Usage and Cost  
For the Fiscal Year Ending 08-31-2017**

	September	October	November	December	January	February	March	April	May	June	July	August	Totals YTD
<b>Electricity</b>													
<i>Total KWH</i>	503,616.00	437,216.00	318,711.00	305,218.00	345,630.00	330,642.00	438,239.00	465,659.00	480,982.00	517,966.21	543,020.40	620,260.80	5,307,160.41
<i>Total Cost</i>	\$ 43,943.02	\$ 39,694.03	\$ 29,569.66	\$ 29,108.44	\$ 30,856.07	\$ 31,719.16	\$ 37,257.03	\$ 40,471.52	\$ 41,002.67	\$ 38,575.12	\$ 43,647.99	\$ 48,632.42	\$ 454,477.13

<b>Gas</b>													
<i>Total MCF</i>	2,214.00	1,573.00	7,212.00	9,667.00	6,058.00	3,558.00	2,043.00	1,111.00	2,070.00	539.00	1,169.00	779.00	37,993.00
<i>Total Cost</i>	\$ 1,842.73	\$ 1,508.58	\$ 6,437.34	\$ 7,340.13	\$ 4,641.07	\$ 2,312.65	\$ 1,555.08	\$ 948.31	\$ 1,579.84	\$ 724.11	\$ 1,160.55	\$ 900.35	\$ 30,950.74

<b>Water</b>													
<i>Total Gals.</i>	2,066.60	1,411.80	1,132.20	962.90	883.80	1246.10	999.40	1382.20	1737.30	1428.80	827.60	2,573	16,651.17
<i>Total Cost</i>	\$ 3,283.07	\$ 4,124.24	\$ 2,834.91	\$ 2,170.52	\$ 2,565.10	\$ 3,119.62	\$ 2,220.82	\$ 3,493.83	\$ 4,251.35	\$ 3,284.63	\$ 3,518.57	\$ 6,669.53	\$ 41,536.19