



Long Range Facilities Master Plan

March 26, 2019



PRK

Ventura USD Presentation

1. Your Master Planning Team
2. Long Range Facilities Master Plan
3. Ventura USD's Master Planning Process
4. Schedule – Next Steps
5. Questions



Your Master Planning Team



Gilbert Baez
Principal | Assessments



Alex Parslow
Principal in Charge



Marco Eacrett
Partner



Hal Hart
Principal



Pavan Bhatia
Director of Planning

PBK Culture

“THE SECRET”

THE **PBK** LAW OF OBSESSIVE CLIENT SERVICE

\\ **KNOW YOUR REAL JOB.**

Your job at PBK is to serve clients in a superior way.
And remember, co-workers are clients too.

\\ **BE A LEADER.**

Stay on top of your game. Be knowledgeable. Show up with an agenda.
Do meeting minutes the same day.

\\ **BE RESPONSIVE.**

Return client calls in less than a minute. Respond Immediately to Emails.
Beat every deadline.

\\ **BE A “WARRIOR” FOR YOUR CLIENT.**

Always fight for your client and put their interests before your own.

\\ **MAKE YOUR CLIENT “THE HERO” IN EVERY CASE.**

Give your client full credit for every success.
Take all of the blame if something goes wrong.

\\ **BE A FRIEND TO YOUR CLIENT.**

Be trustworthy. Be like-able. Be faithful.

\\ **DRESS LIKE A LEADER.**

PBK’s “brand” dictates an ultra-professional appearance.

\\ **WHEN YOU MAKE A MISTAKE THAT CAUSES A PROBLEM...**

Never make excuses. Own up to it.
Then solve the problem at no cost to your client.

\\ **TREAT YOUR CLIENT’S MONEY AS IF IT IS YOUR OWN.**

If you’re very strict and responsible with it,
everyone reaps the benefits of the savings!

\\ **BE THE EASIEST PERSON TO DO BUSINESS WITH.**

Be agreeable. Proactively solicit needs and always respond,
“Absolutely. No problem. I’ll take care of it.”

\\ **TAKE IMMEDIATE OWNERSHIP OF YOUR CLIENT’S PROBLEM.**

Don’t wait for them to ask. Seek out and solve problems.
Solve “additional” problems free of charge.

\\ **NEVER SETTLE FOR SIMPLY “SATISFYING” YOUR CLIENT.**

Invent ways to over-impress and exceed expectations.

Brief Firm Snapshot

37⁺
Years Experience

100⁺ Facilities
Assessments

30⁺ Long-Range
Master Plans

460⁺ New Schools
Completed

2000⁺ Addition &
Modernization
Projects

60⁺ Million Square
Feet Designed



Saddleback Valley USD
33 SCHOOLS

El Segundo USD
9 SCHOOLS

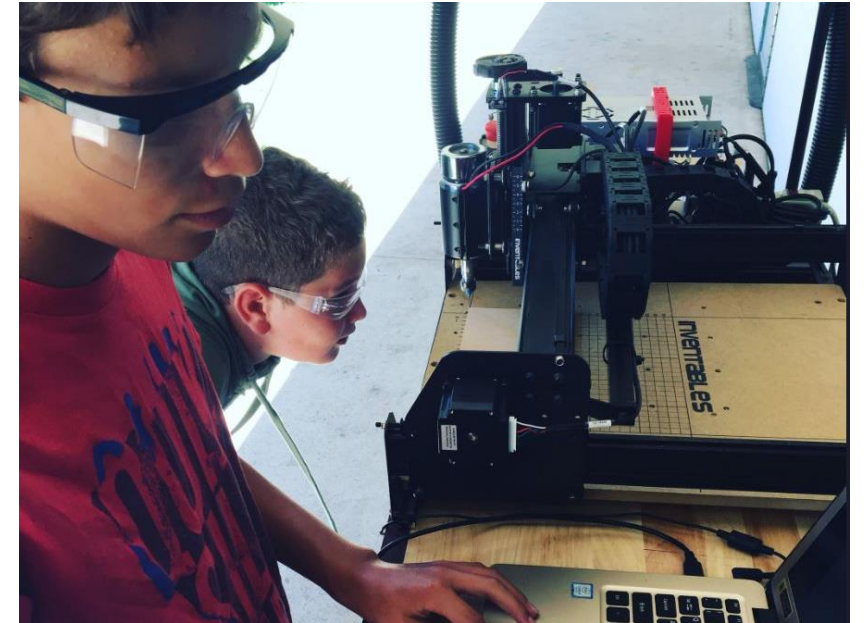
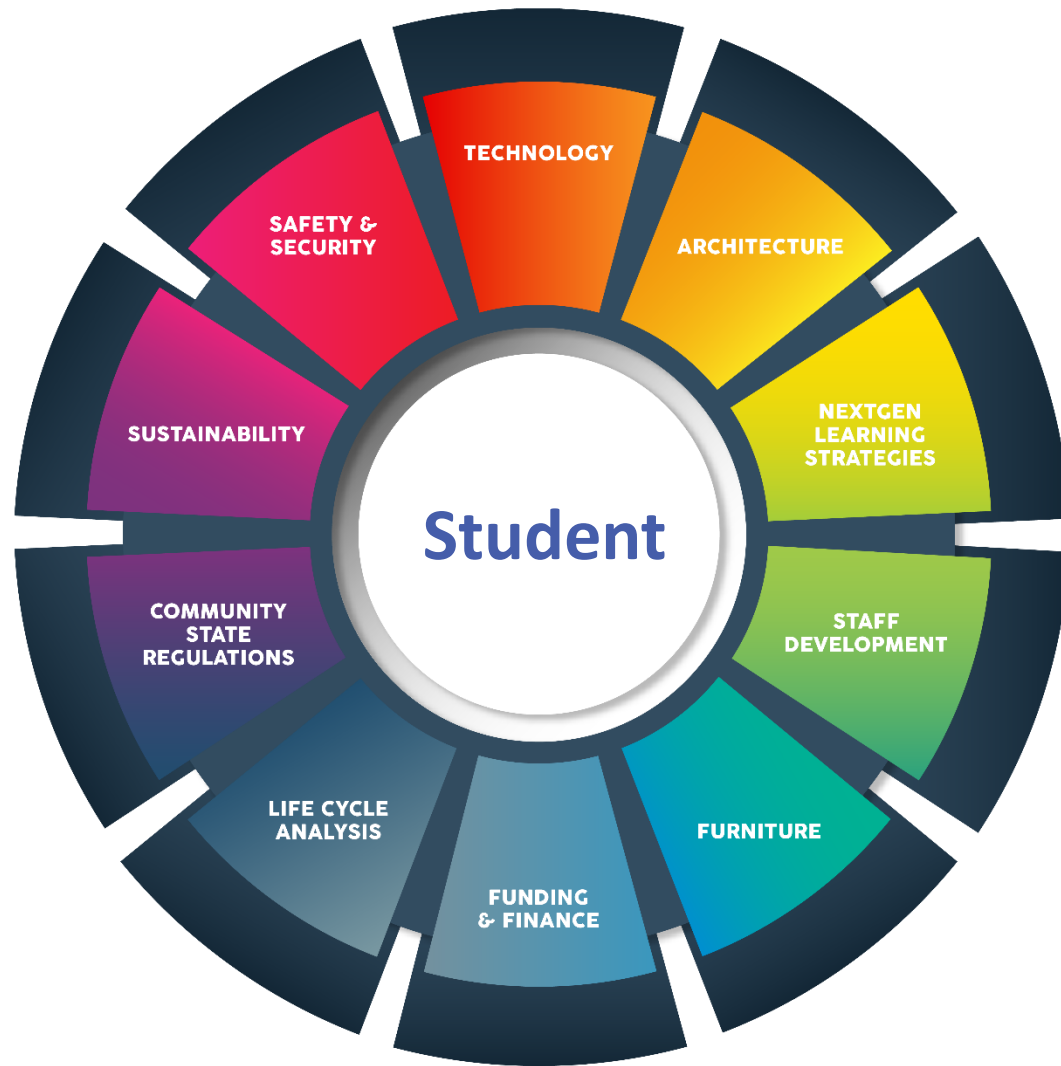
Beaumont USD
13 SCHOOLS

Fillmore USD
8 SCHOOLS

Palm Springs USD
27 SCHOOLS

Twin Rivers USD
63 SCHOOLS

Holistic Approach to Planning



Facilities Master Plan



A Photograph of Your Destination

1. Needs surrounding District goals
2. Infrastructure needs at each site
3. Estimate of probable costs
4. Priority projects
5. Basis for priorities/decisions

District Map – Schools & Properties

Ventura Unified School District



List of Sites:

Elementary Schools

- | | |
|--------------------|--------------------|
| 1 Blanche Reynolds | 10 Mound |
| 2 Citrus Glen | 11 Pierpont |
| 3 Elmhurst | 12 Poinsettia |
| 4 E.P. Foster | 13 Portola |
| 5 Juanamaria | 14 Saticoy (Atlas) |
| 6 Junipero Serra | 15 Sheridan Way |
| 7 Lincoln | 16 Sunset (K-8) |
| 8 Loma Vista | 17 Will Rogers |
| 9 Montalvo | |

Middle Schools (6- 8)

- 18 Anacapa
- 19 Balboa
- 20 Cabrillo
- 21 DeAnza Academy of Technology & the Arts

High Schools (9 - 12)

- 22 Buena
- 23 Foothill Technology
- 24 Ventura
- 25 Pacific
- 26 El Camino

Alternative Education

- 27 Adult Education / Tech. Dev. Center
- 28 Project Secure

District Sites

- 29 Education Services Center
- 30 Facilities Services Dept.
- 31 Transportation Services Dept.
- 32 Washington School
- 33 Avenue School
- 34 E.P. Foster Estate
- 35 Harry Lyon Park
- 36 Frazier Ranch
- 37 Jewett Estate
- 38 Penfield School Property
- 39 Sudden Estate
- 40 District Warehouse

Ventura USD – Unique Community

Last Bond was 1997

1. Infrastructure

2. Sustainability

- Energy savings over past 15-years – 20%-40%
→ Everything purchased is energy efficient

3. Technology

- Added more electrical and bandwidth

Ventura USD Master Plan Process

January 15, 2019

January - March

March – June

April – May

August - September

September 30, 2019

AGENDA

KICKOFF

OUTREACH

DISCOVER

EVALUATION

ASSESS / EVALUATE

OUTCOME

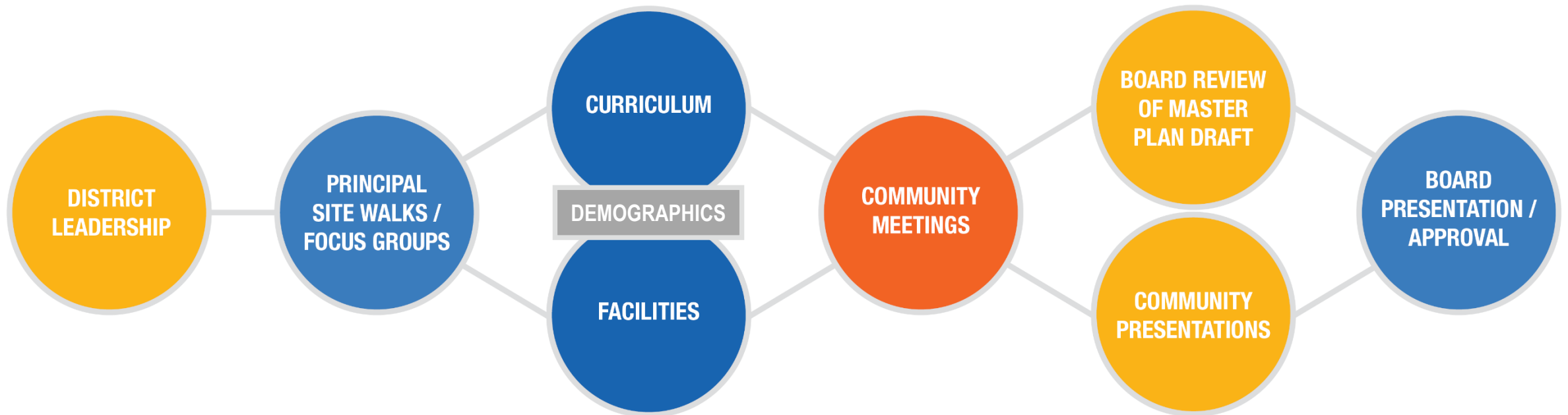
RECOMMEND

PRESENTATION

REACT

APPROVAL

ADOPT





QUESTIONS?