

GWRSB Finance Committee Meeting Notes

Time, Date and Location of Meeting

6:00 pm – November 18, 2020 – Crescent Lake School

Attending

GWRSB Finance Committee: Jack Widmer – Team Leader, Dr. James Manning, James Pittman, Dana Streeter

Administration: Superintendent Kathy Cuddy-Egbert, Business Administrator Kathy O’Blenes, Brian Beaverstock, Kelly Colby-Seavey, Mary Dolan-Meyers, Andrea Fournier, Ryan Gilpatrick, Patti Morrissey

Subject Matter

Proposed Fiscal Year 2022 proposed general fund budget

Discussion/Decisions

Each administrator gave an overview of how the school year has been going and thanked the Board for their support.

- Mary Dolan-Meyers presented the proposed budget for Carpenter School. The proposed budget is slightly higher than last year’s budget with a 1.27% increase. Ms. Dolan-Meyers said her largest increase is for Chrome Books.
- Brian Beaverstock presented the proposed budget for Crescent Lake School and said he requested more postage this year and there is an increase in general supplies. He also requested new equipment for the custodial department as well as science supplies for students. The budget increase is 2.23%.
- Patti Morrissey thanked the school board for the solar, roof and landscaping. She said during the pandemic the school pushed to the point of adaptation and changed how, when and where we teach. The focus was to keep kids safe and move forward. Ms. Morrissey said Effingham Elementary is beginning the Chrome Book replacement cycle. The budget is up 4.96%.
- Kelly Colby-Seavey presented the proposed budget for New Durham School with a 0.83% increase. She said the main increase is in grounds care (replace the sidewalk) and the custodial department is in need of a floor burnisher.
- Andrea Fournier presented the proposed budget for Ossipee Central School. The primary increase is for technology improvements: Chrome Books, staff laptops and projectors. She said they are not yet in a replacement cycle for Chrome Books. The increase to the budget is 2.51%.
- Ryan Gilpatrick presented the proposed budget for Tuftonboro Central School with an increase of 5.51%. The biggest increase is for an outdoor shed. He also said the nurse went from 90% to 100%.

Mr. Widmer thanked the administrators for their presentations and they left the meeting. Discussion continued about the proposals. Mr. Widmer wonders if volunteers would help build a shed at Tuftonboro Central School.

Adjournment: 7:30 pm

Recorded by,



Linda Murphy
School Board Secretary

Approved by School Board 12/07/20