

GWRSB Finance Committee Meeting Notes

Time, Date and Location of Meeting

6:00 pm – November 16, 2021 – Crescent Lake School

Attending

GWRSB Finance Committee: Jack Widmer – Team Leader, James Pittman, Dr. James Manning, Stefanie King

Administration: Superintendent Kathy Cuddy-Egbert, Business Administrator Kathy O'Blenes, Guy Donnelly, Kathleen Tetreault, James Reilly, Patricia Morrissey

Other: Dana Streeter and one community member

Subject Matter

Budget Request for Fiscal Year 2023 – General Fund

Budget Overview/Discussion

- Mr. Donnelly presented the proposed budget for Kingswood Regional High School with a decrease of -1.75%. Mr. Donnelly said the high school would like to add more promethean boards which is a large portion of his budget. He said with this trimmed budget the school will be able to provide staff and students with the necessary tools to be successful. He was pleased to say that they also successfully tested almost 700 students today thanks to the updated infrastructure. In the past it could take up to a week to get the testing complete. Mr. Donnelly answered questions from the committee.
- Ms. Tetreault presented the proposed budget for Lakes Region Technology Center with a decrease of -1.13%. She said it is critical to have up-to-date software to support the curriculum. The Social Media class is operating currently and is a very dynamic part of the marketing and recruiting efforts for the Center and it will also help provide more information to families. She said the precision manufacturing, health science and culinary arts are beginning to bounce back with involvement in the community. The Skylight Dining has reopened by reservation only. Ms. Tetreault said the supply line was a challenge due to unknown increases for supplies. Ms. Tetreault answered questions from the committee.
- Mr. Reilly presented the proposed budget for Kingswood Regional Middle School with an increase of 2.65%. He is thankful for the technology updates made over the years and said this is still an area of need and hopes to add more promethean boards. He predicts middle school enrollment to stay about the same next year. Mr. Reilly answered questions from the committee.

Mr. Widmer thanked the administrators for their presentations and said we will be back tomorrow evening at 6:00 pm for the elementary principals to present their budgets.

Adjournment: 6:45 pm

Recorded by,



Linda Murphy
School Board Secretary

Approved by School Board 12.06.21