

GWRSB Finance Committee Meeting Notes

Time, Date and Location of Meeting

6:04 pm – November 17, 2021 – Crescent Lake School

Attending

GWRSB Finance Committee: Jack Widmer – Team Leader, James Pittman, Dr. James Manning, Stefanie King

Administration: Superintendent Kathy Cuddy-Egbert, Business Administrator Kathy O'Blenes, Mary Dolan-Meyers, Brian Beaverstock, Patricia Morrissey, Kelly Colby-Seavey, Andrea Fournier, Kathryn Small and Kaitlyn Hills

Subject Matter

Budget Request for Fiscal Year 2023 – General Fund

Budget Overview/Discussion

- Ms. Dolan-Meyers presented the proposed budget for Carpenter School with an increase of 1.17%. She said the Math Coach position has been beneficial at Carpenter.
- Ms. Fournier presented the proposed budget for Ossipee Central School with an increase of 23.46%. The large increase is primarily due to the health services contract with Huggins Hospital for the school nurse. Ms. Fournier has one staff request: increase the library media specialist (.8) position by 20% to make it full time.
- Ms. Morrissey presented the proposed budget for Effingham Elementary School with an increase of 2%. She has two staff requests: increase a special education teacher by 30% and the library media specialist by 30%.
- Ms. Small presented the proposed budget for Tuftonboro Central School with an increase of 35.5%. The large increase is primarily due to the health services contract with Huggins Hospital for the school nurse and some technology related accessories.
- Ms. Colby-Seavey presented the proposed budget for New Durham Elementary School with an increase of 1.89%. New Durham School needs are: window replacements, a few staff laptops, and more promethean boards. Staffing requests: 50% reading specialist.
- Mr. Beaverstock presented the proposed budget for Crescent Lake School with a decrease of -.78%. The proposed budget includes technology related accessories. He projects an increase in enrollment next year.

Mr. Widmer thanked the administrators for their presentations.

Adjournment: 7:06 pm

Recorded by,



Linda Murphy
School Board Secretary

Approved by School Board 12.06.21