



***Sayreville Public Schools***  
***Vision 2030***

P.O. Box 997  
Sayreville, New Jersey 08871  
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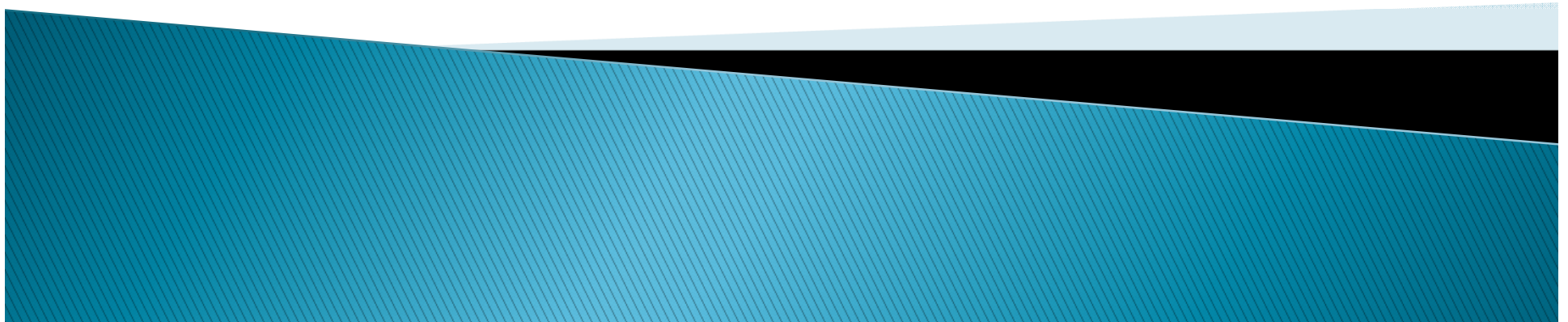
**Dr. Richard R. Labbe, Superintendent of Schools**  
**Mr. Emidio D'Andrea, Business Administrator/Board Secretary**

**Dr. Marilyn J. Shediack, Assistant Superintendent**  
**Ms. Tamika Bauknight, Assistant Superintendent**

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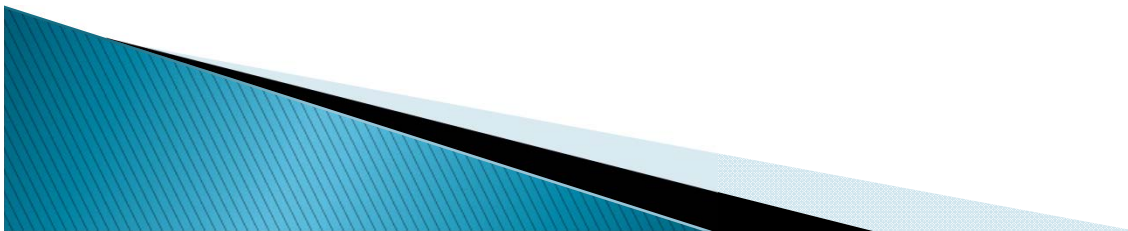
# Sayreville Board of Education Business Meeting

Tuesday, October 21, 2014



# PRESENTATION

- ▶ Budget Kick-Off – Dr. Labbe
- ▶ Debt Services – Mr. D’Andrea
- ▶ EVVRS – Mrs. Reese





# Congratulation to the SWMHS Band and Color Guard!



The SWMHS Band is the State Champion for the 2<sup>nd</sup> Straight Year!  
The Color Guard Won Best Auxiliary for the 3<sup>rd</sup> Consecutive Year!  
Thank you to all members. Sayreville is Proud of You!!!

<http://youtu.be/vskMjAYMm7s>

# 2015-16 BUDGET KICKOFF

## Budget Presentations

- ▶ For the purpose of fostering collaboration, clarity and transparency during the budget development process
- ▶ Detailed description of district and building – level “wants” and “needs” based upon vision and goals, projected enrollment, and a three year cost analysis
- ▶ Members of the community are encouraged to ask questions, provide feedback, and to offer recommendations





# 2015-16 Budget Calendar

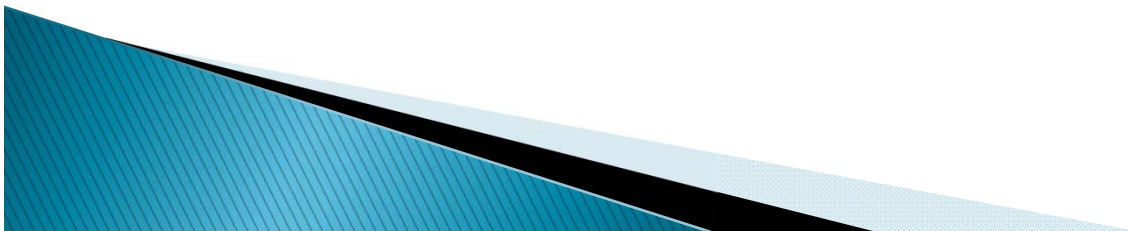
- ▶ October 21, 2014 – Budget Kickoff: Superintendents Overview & Debt Services Presentation
- ▶ November 18, 2014 – Utilities Presentation
- ▶ December 2, 2013 – Buildings and Grounds & Capital Projects Presentations
- ▶ December 16, 2014 – Food Services Presentation
- ▶ January 6, 2015 – Elementary School Presentations
- ▶ January 20, 2015 – Middle and High School Presentations
- ▶ February 1, 2015 – Submission of Preliminary Budget to BOE
- ▶ February 3, 2015 – Curriculum & Instruction and Technology Presentations
- ▶ February 17, 2015 – Transportation and Special Education Presentations
- ▶ March 3, 2015 – Personnel & Co-Curricular Presentation
- ▶ March 17, 2015 – BOE Approval of Preliminary Budget
- ▶ \*March 19 2015 – Submission of Preliminary Budget to DOE
- ▶ April 21, 2015 – Public Hearing and BOE Adoption of Final Budget
- ▶ \*May 1, 2015 – Submission of BOE Adopted Budget to the DOE
- ▶ \*May 18, 2014 – Submission Tax Certificate to County Board of Taxation

\*Tentative Dates TBD by NJDOE



# CORRESPONDENCE

- ▶ Monthly Technology Work-Order Report
- ▶ Monthly Maintenance Work-Order Reports




# APPROVAL OF MINUTES

- ▶ Minutes of the Regular and Executive Session of October 7, 2014



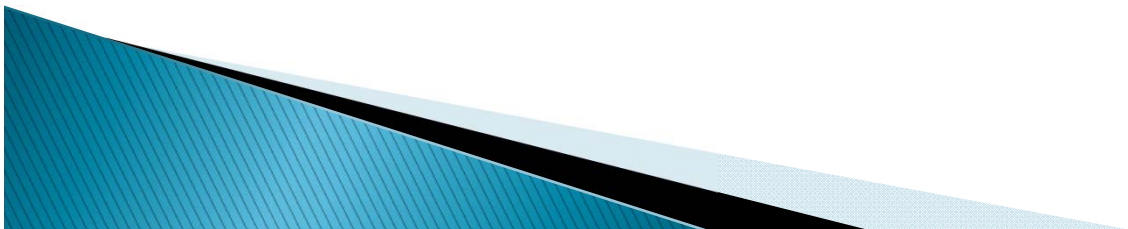
# SUPERINTENDENT'S REPORT HIGHLIGHTS

## ▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- # 14 Dictionary Donation by south Amboy/Sayreville Library on page 3.
  - #15 Non Public Nursing Resolution on pages 3–4.
  - #17 Submission of amended FY 2015 NCLB Grant on page 5.
  - # 18–19 Tuition contracts for two South Amboy students on page 5.
  - #20 FY 2015 NCLB funded salaries on page 5.
  - #23–24 Joint transportation contracts on page 8.
  - #25–26 Student trips requiring transportation on pages 9–10, including SWMHS Band trip to Middletown South HS, as well a trip to Met Life Stadium for the Chris Carton NY Jets Pregame Show noted on the Addendum.
  - #27 Out of district tuitions and special education and related services on pages 10–12.
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- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
  - #1 Long term student suspensions on page 12.
  - #3 October HIB Report on page 13.
  - #5–20 Co-Curricular activities and trips, including Autism Awareness Car Wash at Arleth, and Trunk or Treat at Eisenhower.
- ▶ **C – VISION 2030 GOVERNANCE**
  - #1 Approval of the district Nursing Plan on page 15.



## ▶ D – VISION 2030 PERSONNEL

- #1–3 Linda Coffey, Truman Principal, Angela Cavalieri, Paraprofessional at Truman, and Stanley Wilkowski, SWMHS Custodian, retirements on page 15.
- #4 Resignation on page 15.
- #5–6 Rescindment of coaching and advisor appointments on page 16.
- #7–19 LOA requests on pages 16–17.
- #21 Transfer of a custodian to a maintenance position on page 18.
- #22–29 Appointments of personnel for full time positions, stipends, professional development presentations, and tutoring, including a new girls varsity basketball coach, and a new varsity swim team coach on pages 18–20.
- #33 Suspension of teachers on Addendum.
- #34 Salary changes for coaches on Addendum.



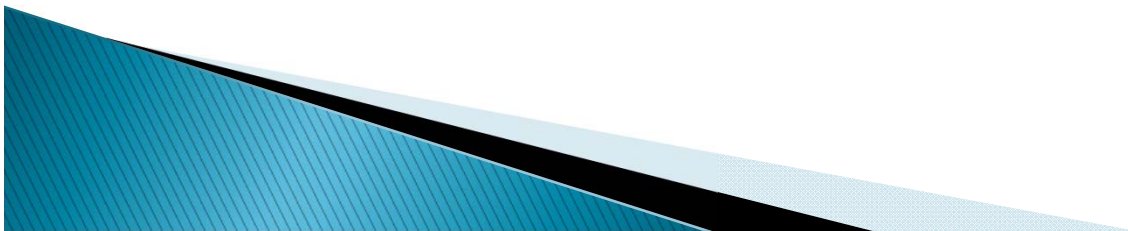
# MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
  - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
  - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
  - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
  - Discussion Item : Committee Report



# SUPERINTENDENT'S REPORT APPROVAL

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
- ▶ **C – VISION 2030 GOVERNANCE**
- ▶ **D – VISION 2030 PERSONNEL**







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# Upcoming Meeting Dates

- Tuesday, November 18, 2014
- Tuesday, December 2, 2014

# ADJOURNMENT

