



***Sayreville Public Schools***

***Vision 2030***

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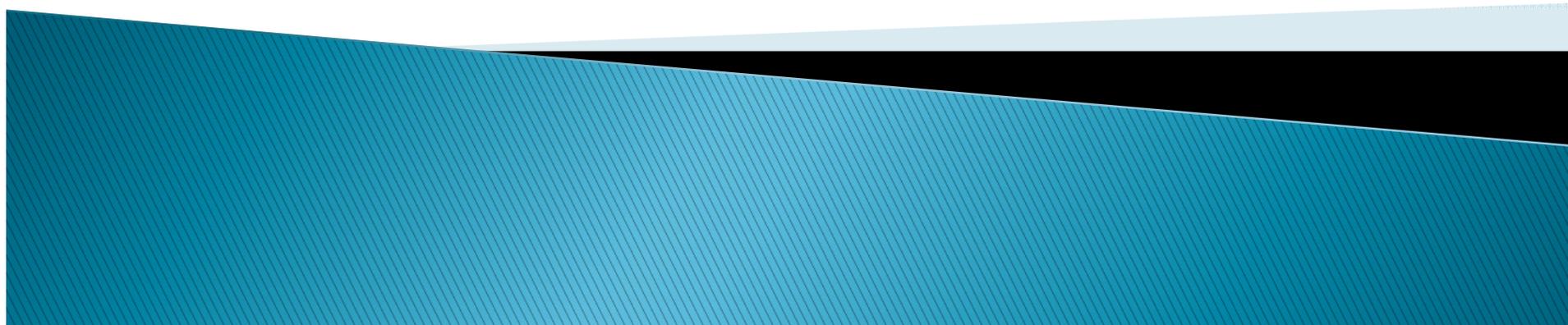
**Dr. Richard R. Labbe, Superintendent of Schools**  
**Mr. Emidio D'Andrea, Business Administrator/Board Secretary**

**Dr. Marilyn J. Shediack, Assistant Superintendent**  
**Mrs. Tamika Reese, Assistant Superintendent**

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# Sayreville Board of Education Workshop Meeting

Tuesday, December 2, 2014



# PRESENTATION

- ▶ Proposed 2015–16 Buildings & Grounds Budget



# 2015-16 Budget Calendar

- ▶ ~~October 21, 2014 – Budget Kickoff: Superintendents Overview & Debt Services Presentation~~
- ▶ ~~November 18, 2014 – Utilities Presentation~~
- ▶ December 2, 2013 – Buildings and Grounds & Capital Projects Presentations
- ▶ December 16, 2014 – Food Services Presentation
- ▶ January 6, 2015 – Elementary School Presentations
- ▶ January 20, 2015 – Middle and High School Presentations
- ▶ February 1, 2015 – Submission of Preliminary Budget to BOE
- ▶ February 3, 2015 – Curriculum & Instruction and Technology Presentations
- ▶ February 17, 2015 – Transportation and Special Education Presentations
- ▶ March 3, 2015 – Personnel & Co-Curricular Presentation
- ▶ March 17, 2015 – BOE Approval of Preliminary Budget
- ▶ \*March 19 2015 – Submission of Preliminary Budget to DOE
- ▶ April 21, 2015 – Public Hearing and BOE Adoption of Final Budget
- ▶ \*May 1, 2015 – Submission of BOE Adopted Budget to the DOE
- ▶ \*May 18, 2014 – Submission Tax Certificate to County Board of Taxation

\*Tentative Dates TBD by NJDOE



# Approval of Meeting Minutes

- ▶ Minutes of the Regular & Executive Session of November 18, 2014



# SUPERINTENDENT'S REPORT HIGHLIGHTS

## ▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- #1–2 Tuition contracts with districts who are responsible for reimbursing us for educating their students on page 2.
  - #3–4 Tuition contracts with districts who we are responsible for reimbursing for educating our students on page 2.
  - #5 Lease purchasing motion for vehicles and equipment in conjunction with MSCESC on pages 2–3.
  - #10 Trips with transportation (Band to Sayreville United activity on 12/5/14, and DECA to Kean University for conference on 1/7/15) on pages 3–4.
  - #11 Tuition and services for students with and without disabilities on pages 4–5.
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## ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**

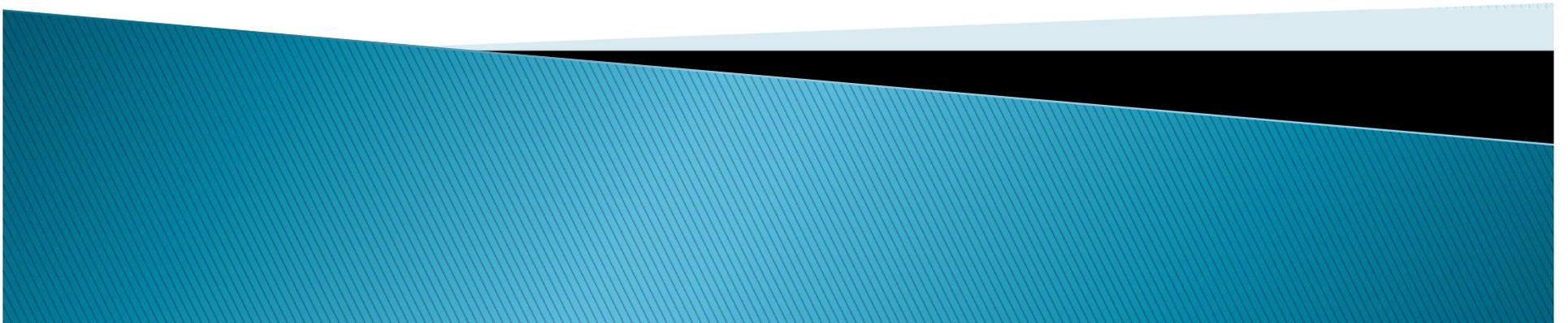
- #1 Wilson Holiday Show on page 5

## ▶ **C – VISION 2030 PERSONNEL**

- #1 Resignation on page 6
- #2 on page 6 and #19 on the Addendum Rescindment of coaching appointments
- #3–11 LOAs on pages 6–7
- #13 Certificated staff appointment on page 7.
- #14 Non certificated staff appointment on page 8.
- #15 and 16 substitute appointments on page 8.
- #17 Professional day requests on pages 8–9.
- # 18 Transfer of an administrator to the Truman School Principal vacancy on Addendum



# PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)\*



# SUPERINTENDENT'S REPORT APPROVAL

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
- ▶ **C – VISION 2030 GOVERNANCE**
- ▶ **D – VISION 2030 PERSONNEL**



# Upcoming Meeting Dates

- Tuesday, December 16, 2014

