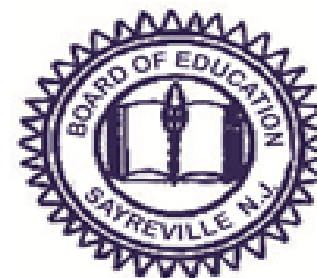




Sayreville Public Schools

Vision 2030

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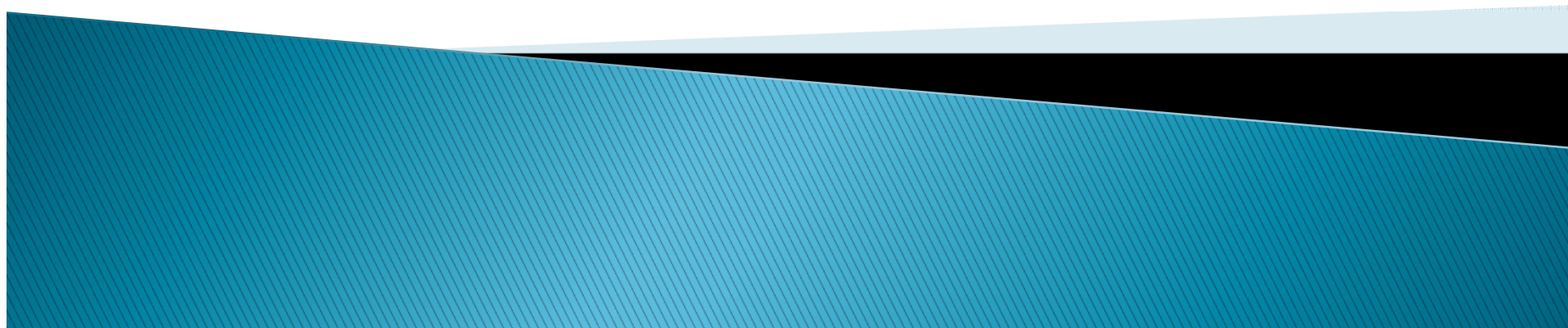


Dr. Richard R. Labbe, Superintendent of Schools
Mr. Emidio D'Andrea, Business Administrator/Board Secretary

Dr. Marilyn J. Shediack, Assistant Superintendent
Mrs. Tamika Reese, Assistant Superintendent

Sayreville Board of Education Business Meeting

Tuesday, January 20, 2015



PRESENTATION

- ▶ Budget Presentation
 - Proposed 2015–16 SWMHS Budget – Mr. Brown
 - Proposed 2015–16 SMS Budget – Ms. Jakubik
- ▶ Vision 2030 – Finance and Infrastructure Strategic Action Plan – Dr. Labbe

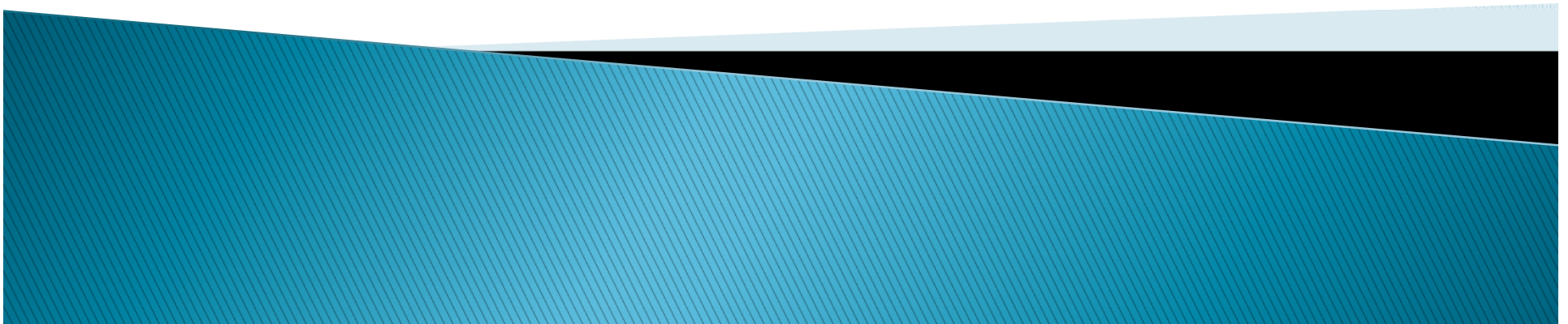


2015-16 Budget Calendar

- ~~▶ October 21, 2014 – Budget Kickoff: Superintendents Overview & Debt Services Presentation~~
 - ~~▶ November 18, 2014 – Utilities Presentation~~
 - ~~▶ December 2, 2013 – Buildings and Grounds & Capital Projects Presentations~~
 - ~~▶ December 16, 2014 – Food Services Presentation~~
 - ~~▶ January 6, 2015 – Elementary School Presentations~~
 - ▶ January 20, 2015 – Middle and High School Presentations
 - ▶ February 1, 2015 – Submission of Preliminary Budget to BOE
 - ▶ February 3, 2015 – Curriculum & Instruction and Technology Presentations
 - ▶ February 17, 2015 – Transportation and Special Education Presentations
 - ▶ March 3, 2015 – Athletics & Co-Curricular Presentation
 - ▶ March 17, 2015 – Personnel Presentation and BOE Approval of Preliminary Budget
 - ▶ March 20 2015 – Submission of Preliminary Budget to DOE
 - ▶ April 24, 2015 – County DOE Approval of Preliminary Budget
 - ▶ May 5, 2015 – Public Hearing and BOE Adoption of Final Budget
 - ▶ *May 7, 2015 – Submission of BOE Adopted Budget to the DOE
 - ▶ *May 14, 2014 – Submission Tax Certificate to County Board of Taxation
- *Tentative Dates TBD by NJDOE

Vision 2030 – Finance and Infrastructure Strategic Action Plan

Richard R. Labbe, Superintendent of Schools



Goal Statement:


To develop an efficient and fiscally responsible budget.

Objective:


To increase "new revenue" (transportation, advertising, etc.), total revenue for facility usage, tuition, and food services, and to decrease energy and utility expenditures.




Major Activities/Strategies	Timelines
Inventory all forms of revenue generation for the district.	July 2014 – December 2014
Work collaboratively with the Business Administrator and BOE Finance Committee to identify other potential revenue sources for the district.	July 2014 – June 2015
Review and potentially revise the BOE facility usage policies and temporary leasing rates.	July 2014 – June 2015
Dialogue with Borough regarding the usage of facilities for community and recreation purposes.	July 2014 – June 2015




Collaboratively investigate and implement a plan to generate print, field sign, website, and bus advertising revenue.	July 2014 – June 2015
Work collaboratively with the Business Administrator and the Directors of Transportation and Food Services to develop a plan to maximize transportation and food services revenue.	July 2014 – June 2017
Seek, apply for, and obtain financial grants, donations, and endowments.	July 2014 – June 2017
Reduce paper distribution to conserve paper consumption and reduce costs for paper, copiers, and copying supplies.	July 2014 – June 2017



<p>Purchase and implement a software for registering new and existing students in order to conserve paper, postage, labor, and to centralize district enrollment services.</p>	<p>January 2015 – June 2017</p>
<p>Explore the purchase and installation of solar panels.</p>	<p>January 2015 – June 2017</p>
<p>Purchase and replace all lighting with energy efficient fixtures.</p>	<p>January 2015 – June 2017</p>
<p>Upgrade boiler systems in each school in order to ensure energy efficiency.</p>	



Implement strategies district-wide for the conservation of electric energy, gas, and oil.	January 2015 – June 2017
Reduce transportation costs by implementing a three tiered bus routing schedule in the morning for pick-up and the afternoon for dismissal.	September 2015
Demolish Selover and construct a new elementary school/central administration building in its place.	September 2017
Generate revenue from the development of tuition-based general and special education programs before, during and after school, as well as during the summer.	January 2015 – June 2017



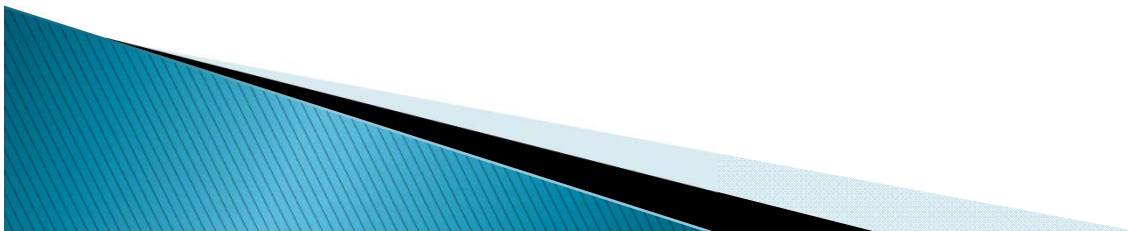
CORRESPONDENCE

- ▶ Monthly Technology Work–Order Report
- ▶ Monthly Maintenance Work–Order Reports



APPROVAL OF MINUTES

- ▶ Minutes of the Reorganization & Executive Session of January 6, 2015



DISTRICT HIGHLIGHTS

Mrs. Beth DePinto

- ▶ The students of the Samsel Upper Elementary School were asked to write persuasive essays about charities they felt were deserving of the money collected on Halloween during the SUES *Change for a Charity* Halloween Coin Drive. The students then voted for the charity they felt was most deserving during their technology classes. In order to raise money for these special causes, willing teachers dressed up on Halloween and the students voted for the teacher they felt had the best costume using loose change they collected over the past few weeks. The collected change, which totaled over \$200.00, will be donated to Summit Animal Rescue, the charity chosen by the students. Congratulations to Mrs. Leonard who was chosen by the students for best costume!




- ▶ On Thursday, November 27th, the Sayreville Middle School Chorus performed as part of the Youth Choir in the 6ABC/Dunkin Donuts Thanksgiving Day Parade. The students rehearsed the music and learned the choreography at school with their director, Marie Malara and then joined students from five states to perform live on the stairs of the Philadelphia Art Museum. In addition to several other songs, the Middle School Chorus sang and performed choreography to “Let It Go” along with 900 young adults and soloist, Candace Glover, winner of American Idol. Forty-five members of the Sayreville Middle School Chorus, their director, Marie Malara and several chaperones traveled to Philadelphia where in addition to rehearsals and the performance, the group found time to tour the birthplace of our Nation, discover science at the Franklin Institute and enjoy a performance of *Cinderella*. The trip was a huge success and our talented youth choirs’ performance with Candace Glover can be seen in the Youtube link, <https://www.youtube.com/watch?v=uCm6ubVYi2E>. Great things are happening in Sayreville!



SUPERINTENDENT'S REPORT HIGHLIGHTS

▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- #13–16 Approval of tuition contracts for a several students from Sayreville, who are now homeless and living in Denville on page 3.
 - #17 Approval of the amended contract with Di Cara/Rubino Architects for Roof Replacement at the Sayreville War Memorial High School in the amount of \$85,600.00 on page 3.
 - #18 Approval to amend the 2015 Sayreville BOE meeting dates by removing April 14, 2015 and adding April 21, 2015 on page 4.
 - #19 Approval of professional services agreement with NJ CARE for ABA Services for the period from January 26, 2015 through June 30, 2015 on page 4.
 - #20–21 Approval of a contract with Infosnap Integration for Registration Software for 2014–15 and 2015–16 on page 4.
 - #25 Approval of Sayreville Middle School Cheerleading Competitions costs on page 5.
 - #26 Approval of student trips with transportation costs on page 5.
 - #27 Approval of one OOD placement tuition bedside tutoring for two students with disabilities on page 6.
- 

▶ B – VISION 2030 STUDENT ACHIEVEMENT

- #1 Approval of revisions to the 2015–16 School District Calendar on page 7.
- #2 Participation of Middle and High School students in the 2014–2015 Middlesex County Arts Middle and High School Program on page 7.
- #3 January 2015 HIB Report, including any investigations and/or recommendations for action provided by the Superintendent on page 8 and 9.
- #5 Approval of Advanced Placement Environmental Science, a new course at Sayreville War Memorial High School on page 9.
- #8 Approval new books to be used in the Sayreville Middle School Language Arts program on page 10.
- #9–16 Co-curricular activities, including, but not limited to the AP Night/Freshman Orientation on Wednesday, February 11, 2015 from 5:00 p.m. – 8:30 p.m. in the SWMHS Cafeteria and Auditorium on page 11.

SAYREVILLE SCHOOL DISTRICT SCHOOL CALENDAR 2015-2016 *

September-15				
M	T	W	T	F
	1	2	F-3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

October-15				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

November-15				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

December-15				
M	T	W	T	F
		1	2	3
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

January-16				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

September

- 1-2 All Teachers Report - No students
- 3 First Day - Students Report
- 7 Labor Day - School Closed
- 14 Rosh Hashanah - No School
- 23 Yom Kippur - No School
- 25 Early Dismissal - Back to School Night

October

- 12 Early Dismissal for Students & PLC (2.5 hrs.) for Staff

November

- 3 Staff In-Service Day - No Students
- 5 & 6 School Closed - N.J.E.A. Convention
- 11 School Closed - Veterans Day
- 25 Early Dismissal - Thanksgiving Weekend
- 26 & 27 Thanksgiving Break - School Closed

December

- 25 Early Dismissal - Winter Recess
- 24-31 School- Winter Break

January

- 1 School Closed - New Year's Day
- 18 School Closed - Martin Luther King Day

February

- 12 Early Dismissal for Students & PLC (2.5 hrs.) for Staff
- 15 School Closed - Presidents' Day

March

- 25-31 School Closed - Spring Break

April

- 1 School Closed - Spring Break

May

- 16 Early Dismissal for Students & PLC (2.5 hrs.) for Staff
- 30 School Closed - Memorial Day

June

- 21 Last Day of School for Students
- 22 Last Day of School for Teachers

* Please note Calendar dates may change due to emergency closings.

February-16				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29				

March-16				
M	T	W	T	F
		1	2	3
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

April-16				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

May-16				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

June-16				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	L-21	22	23	24
27	28	29	30	

	Schools Closed
	Staff Report-No Students
	First day
	Last day
	Shortened day

****Note:** (3) days have been built into the calendar in the event that schools are closed for any unanticipated reason. If they are not used they will be deducted after Memorial Day and/or from the last day of school. If additional snow days are used, calendar changes will be made in the following order: January 18th will be a half day for students, February 15th will be a full day for students, and full days for students will be taken from the last day of Spring Break beginning with April 1st moving backward.

Number of possible days:

182 - Students

186 - Teachers

Revised: 1/20/15

▶ VISION 2030: GOVERNANCE

- Approval of the following revised policies and regulations for a 2nd and final reading: P 3542.1 – Local Wellness and Nutrition, R5141.3 – Health Examinations, P6142.10 – Technology on page 11.



▶ D – VISION 2030 PERSONNEL

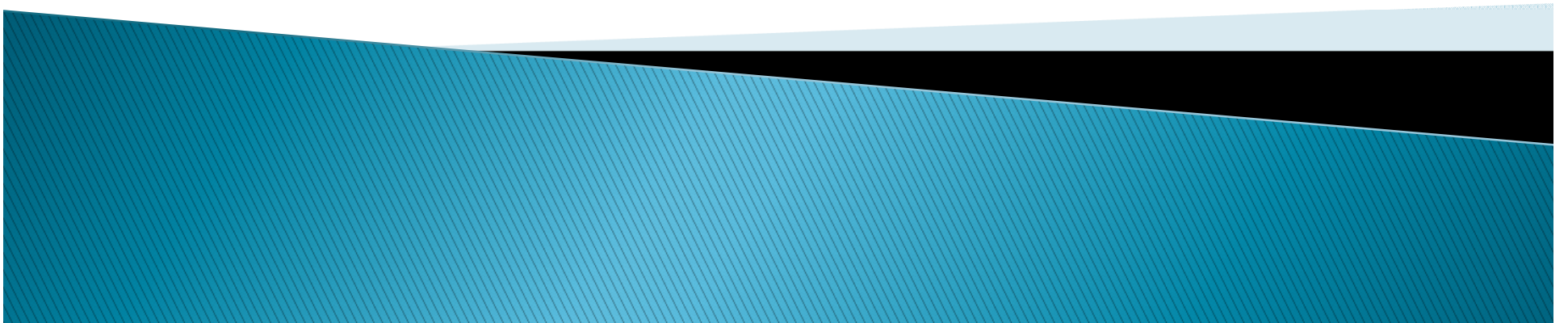
- #1–3 Acceptance of the retirement of Patricia Crisafi, Cafeteria Worker at Arleth Elementary School; Maureen Grossmann, Secretary to the Principal at Wilson Elementary School; and Maryellen Henn, Paraprofessional at Arleth Elementary School on page 12.
- #4–5 Acceptance of resignations of James Craft, Stage Production – Shop Advisor and Stage Production – Art Advisor for the Sayreville War Memorial High School and Rene Rodriguez, Spanish Teacher at Eisenhower Elementary School on page 12–13.
- #7 Rescindment of the appointment of Lynn Marie Lawson, as the Assistant Softball Coach for the Sayreville War Memorial High School for school year 2014–15 on page 13.
- #8 Approval of several leaves of absence on page 13–14.
- #9–13 Approval of co-curricular advisors, co-advisors, coaching aides, and SUES Title 1 Tutors on pages 14–15.
- #14–15 Approval of non certified and certified staff appointments, on pages 14–15.
- #16–17 Approval of certified and non certified substitute staff on page 16.
- #18 approval of curriculum writers on page 17
- #19–20 Approval of professional days and conference on page 17–19.
-
-

MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
 - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
 - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
 - Discussion Item : Committee Report

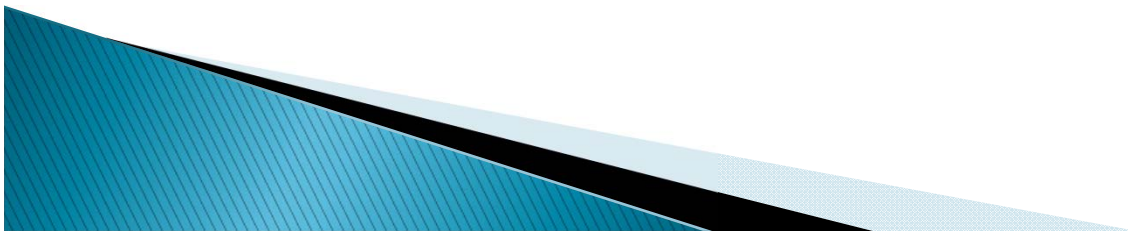


PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)*

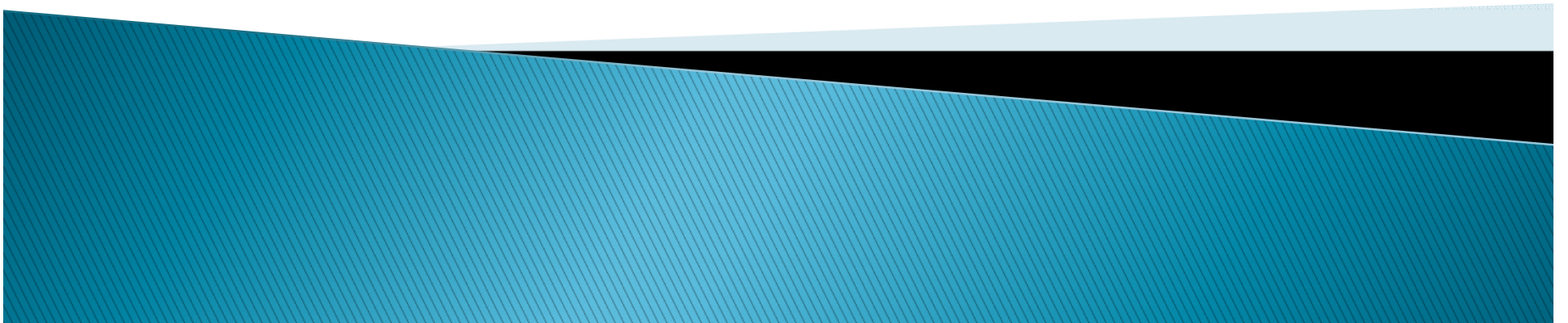


SUPERINTENDENT'S REPORT APPROVAL

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
- ▶ **C – VISION 2030 GOVERNANCE**
- ▶ **D – VISION 2030 PERSONNEL**



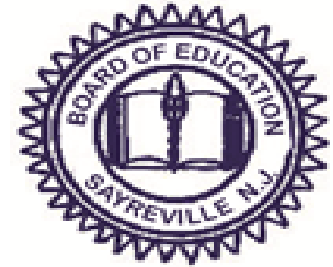
PUBLIC PARTICIPATION





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Vision 2030

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Dr. Richard R. Labbe, Superintendent of Schools
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Mrs. Tamika Reese, Assistant Superintendent

Upcoming Meeting Dates

- Tuesday, February 3, 2015
- Tuesday, February 17, 2015