



# 2015 - 2016 BUDGETARY CONSIDERATIONS SAYREVILLE WAR MEMORIAL HIGH SCHOOL

SCHOOL BUDGET & POWERPOINT PRESENTATION PREPARED BY:  
Mr. JAMES BROWN, PRINCIPAL

# **2015-2016 BUDGETARY CONSIDERATIONS SAYREVILLE WAR MEMORIAL HIGH SCHOOL**

**THE BUDGET IS BASED ON SUBMITTALS MADE BY  
TEACHERS TO SUPERVISORS AND ADMINISTRATION.**

**IT ADDRESSES THE NEEDS OF STAFF IN ORDER THAT THEY MAY  
AFFORD OUR CHILDREN THE BEST POSSIBLE DELIVERY OF  
CURRICULUM AND INSTRUCTION IN A FISCALLY RESPONSIBLE  
MANNER.**

# *WHO ARE THOSE SUPPORTED BY THE SCHOOL BUDGET?*

**TEACHERS/STAFF**

**PARENTS/GUARDIANS**

**THE CHILDREN – MOST IMPORTANTLY!**





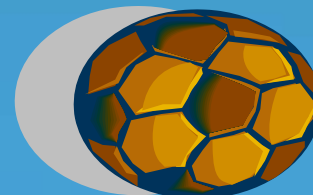
## 2015- 2016 BUDGETARY CONSIDERATIONS SAYREVILLE WAR MEMORIAL HIGH SCHOOL



THIS BUDGET ACCOUNTS FOR EDUCATIONAL RESOURCES:  
TEXT BOOKS, SUPPLIES, MATERIALS, EQUIPMENT, AND  
TECHNOLOGY NECESSARY FOR TEACHERS TO  
OPERATE AS PROFESSIONALS IN AN EFFICIENT/EFFECTIVE  
MANNER.

# ***BUDGETARY CONSIDERATIONS FOR SCHOOL YEAR 2014-15***

THE SCHOOL BUDGET IS FORMULATED WITH THE OBJECTIVE OF SUPPORTING ALL SWMHS CURRICULAR OFFERINGS.



## *ANTICIPATED PROFESSIONAL PERSONNEL NEEDS FOR THE 2015 – 2016 SCHOOL YEAR*

- (2) Physical Education Teachers
  - (1) Adapted Physical Education
  - (1) Physical Education/Dance (new)
- (1) Teacher – (Criminal Justice/Psychology)(new)
- (1) Social Studies
- (2) Special Education
- (1) Jr. ROTC (Pending Govt. Approval)(new)

# LINE BY LINE BUDGET COMPARISON

LINE ITEM	FOR	2014 Orders	2014 Original Budget	2015-16 Proposed Budget	INCREASE ----- --- DECREASE
11-000-213-600-031	HEALTH SUPP	3,245	3,382	3,500	+118
11-000-222-440-031	RENTAL	0	2,188	2,500	+312
11-000-222-600-031	LIBRARY SUPPLY	8,612	8,455	9,000	+545
11-000-240-440-031	RENTALS	25,356	26,877	26,500	(-377)
11-000-240-600-031	ADMINISTRATIVE SUPPLIES	28,126	27,695	14,900	(-12,795)
11-000-240-800-031	OTHER OBJECTS	17,548	20,000	38,600	+18,600
11-000-261-420-031	CLEAN,REPAIR, SERVICE	21,363	27,800	36,700	+8,900
11-190-100-610-031	GENERAL SUPPLY	152,842	137,400	237,950	+100,550
11-190-100-640-031	TEXTBOOKS	131,344	93,400	229,055	+135,655
11-190-100-800-031	OTHER OBJECTS	2,888	5,750	16,000	+10,250

## LINE BY LINE BUDGET COMPARISON

LINE ITEM	FOR	2014 Orders	2015 Original Budget	2015-16 Proposed Budget	INCREASE ----- -- DECREASE
11-401-100-320-031	PROFESSIONAL SERVICES	1,900	0	2,500	2,500
11-401-100-600-031	CO-CURRICULAR SUPPLY	22,000	76,750	23,950	(-52,800)
11-401-100-800-031	OTHER OBJECTS	23,570	54,400	47,000	(-7,400)
11-190-100-320-31	PROFESSIONAL SERVICE	0	4,900	0	(-4,900)
12-140-100-730-31	EQUIPMENT	13,644	0	0	
TOTALS		452,438	488,977	688,155	+199,158