



Sayreville Public Schools

Vision 2030

P.O. Box 997
Sayreville, New Jersey 08871
Phone: 732-525-5200
Fax: 732-727-5769

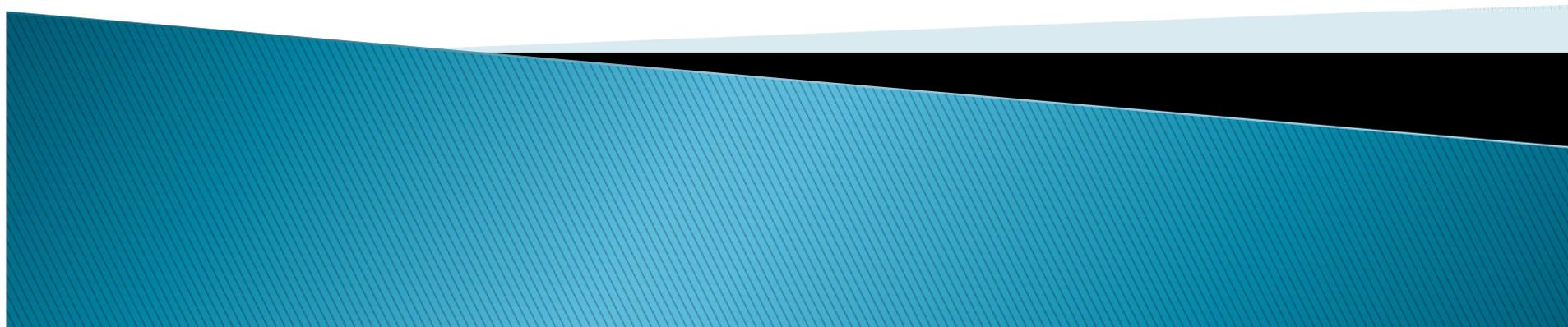


Dr. Richard R. Labbe, Superintendent of Schools
Mr. Emidio D'Andrea, Business Administrator/Board Secretary

Dr. Marilyn J. Shediack, Assistant Superintendent
Mrs. Tamika Reese, Assistant Superintendent

Sayreville Board of Education Workshop Meeting

Tuesday, February 3, 2015



PRESENTATION

- ▶ SWMHS Video – Kennedy MacFayden
 - <http://vimeo.com/116159392>
- ▶ Technology Budget
- ▶ Curriculum & Instruction Budget



2015-16 Budget Calendar

- ~~▶ October 21, 2014 – Budget Kickoff: Superintendents Overview & Debt Services Presentation~~
 - ▶ November 18, 2014 – Utilities Presentation
 - ▶ December 2, 2013 – Buildings and Grounds & Capital Projects Presentations
 - ▶ December 16, 2014 – Food Services Presentation
 - ~~▶ January 6, 2015 – Elementary School Presentations~~
 - ▶ January 20, 2015 – Middle and High School Presentations
 - ~~▶ February 1, 2015 – Submission of Preliminary Budget to BOE~~
 - ▶ February 3, 2015 – Curriculum & Instruction and Technology Presentations
 - ▶ February 17, 2015 – Transportation and Special Education Presentations
 - ▶ March 3, 2015 – Athletics & Co-Curricular Presentation
 - ▶ March 17, 2015 – Personnel Presentation and BOE Approval of Preliminary Budget
 - ▶ March 20 2015 – Submission of Preliminary Budget to DOE
 - ▶ April 24, 2015 – County DOE Approval of Preliminary Budget
 - ▶ May 5, 2015 – Public Hearing and BOE Adoption of Final Budget
 - ▶ *May 7, 2015 – Submission of BOE Adopted Budget to the DOE
 - ▶ *May 14, 2014 – Submission Tax Certificate to County Board of Taxation
- *Tentative Dates TBD by NJDOE

APPROVAL OF MINUTES

- ▶ Minutes of the Regular & Executive Session of January 20, 2015



SUPERINTENDENT'S REPORT HIGHLIGHTS

- ▶ A – VISION 2030 FINANCE & INFRASTRUCTURE
 - #2–3 Approval of the Allowance Deduction #1 of \$15,000.00 for the Arleth School Mechanical Upgrades to MPA, Incorporated and Allowance Deduction #1 of \$10,000.00 for the District Security Upgrades to Signal Electric Corporation on page 2.
 - # 5 Approval of several Sayreville Middle School Winter Guard Competitions transportation costs on page 2.
 - #6 Approval of several other student trips with transportation costs on page 3.
 - #7 Approval of an OOD tuition contract for a student with a disability on page 4.



▶ **B – VISION 2030 STUDENT ACHIEVEMENT**

- #1 Approval of a revision to the 2014–15 School Calendar to include February 13, 2015 as a regular session student school day on page 4.



SAYREVILLE SCHOOL DISTRICT SCHOOL CALENDAR 2014-2015 *

September-14				
M	T	W	T	F
1	2	3	F-4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

October-14				
M	T	W	T	F
		1	2	
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

November-14				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

December-14				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

January-15				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

- (18) **September**
 1 Schools Closed-Labor Day
 2 All Teachers Report - No Students
 3 Staff Professional Day - No Students
 4 First day-All Students Report
 25 Schools Closed-Rosh Hashanah
- (23) **October**
 3 Early Dismissal -Back to School Night
 13 Early Dismissal for Students & PLC (2.5 hrs.) for Staff
- (14) **November**
 4 Staff Development Day-No Students
 6 & 7 Schools Closed-NJEA Convention
 11 Veteran's Day -Schools Closed
 26 Early Dismissal - Thanksgiving Weekend
 27 & 28 Thanksgiving Break-Schools Closed
- (17) **December**
 24-31 Winter Recess- Schools Closed
- (19) **January**
 1 & 2 Schools Closed-New Year's Recess
 19 Martin Luther King Day-Schools Closed
 26 Early Dismissal for Students & PLC (2.5 hrs.) for Staff
- (18) **February**
 16 Schools Closed-Presidents' Weekend
- (22) **March**
- (16) **April**
 3-10 Schools Closed-Spring Break
- (19) **May**
 18 Early Dismissal for Students & PLC (2.5 hrs.) for Staff
 22 & 25 Schools Closed-Memorial Day
- (16) **June**
 22 Last Day for Students (tentative)
 23 Last Day for Teachers (tentative)

February-15				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

March-15				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

April-15				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	15	17
20	21	22	23	24
27	28	29	30	

May-15				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	30

June-15				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
L-22	23	24	25	26
29	30			

- Schools Closed
- Staff Report-No Students
- F - First day
- L - Last day
- Shortened day

NOTE:

The above calendar has two (2) days built-in for inclement weather - They are February 13 and May 22. These two inclement weather days will be the first days used for makeup (snow, etc.) days. Once the above inclement weather days are exhausted, then the next set of make-up days may be made up at the end of the school year or on November 6, 7, January 2, 19, February 16, April 6-10 & May 25, 2015. Make up days may impact the day of graduation.

Number of possible days:
 182 - Students
 186 - Teachers

Revised: 02/03/15

▶ D – VISION 2030 PERSONNEL

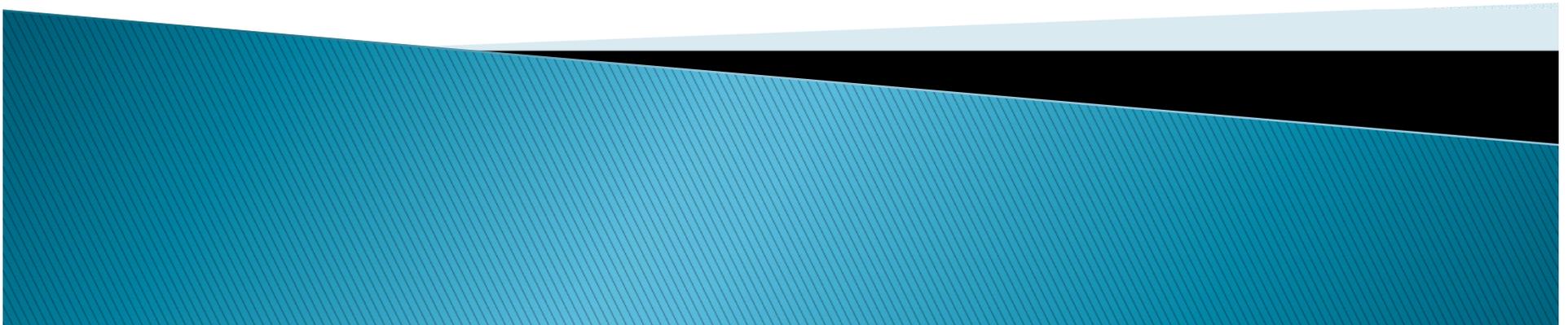
- #1–2 Acceptance of resignations Misoon Kelly, Cafeteria Worker at the Sayreville Middle School and Michelle Kraivec, Tuition Paid Program Director and Preschool Teacher for the Sayreville School District on page 5.
 - #3 Rescindment the employment of Carrie Ann Ciejak, Replacement English/Reading Pull Out Teacher at the Sayreville War Memorial High School effective 10/22/2014 thru 6/30/2015 on page 5.
 - #4 Approval of several leaves of absence on page 5.
 - #5–6 Approval of two Cafeteria Worker transfers and the transfer of a Grounds Worker to Day Custodian on page 5.
 - #7 Approval of two coaching aides on page 6.
 - #9 Approval of a Replacement English/Reading Pull Out Teacher at the Sayreville War Memorial High School on page 6.
 - #10–11 Approval of certified and non certified substitute staff on page 7.
 - #12 approval of curriculum writers on page 7
 - #13 Approval of the Statement of Assurance Regarding the Use of Paraprofessional Staff for School Year 2014–15 on page 8.
- 

MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
 - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
 - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
 - Discussion Item : Committee Report



PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)*

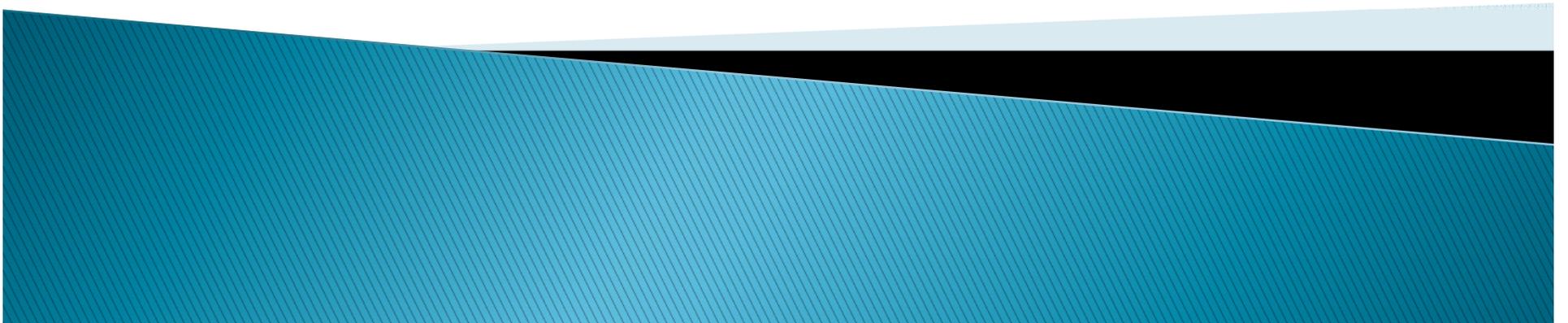


SUPERINTENDENT'S REPORT APPROVAL

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
- ▶ **C – VISION 2030 GOVERNANCE**
- ▶ **D – VISION 2030 PERSONNEL**



PUBLIC PARTICIPATION

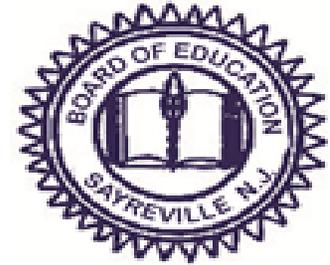




Sayreville Public Schools

Vision 2030

P.O. Box 997
Sayreville, New Jersey 08871
Phone: 732-525-5200
Fax: 732-727-5769



Dr. Richard R. Labbe, Superintendent of Schools
Mr. Emidio D'Andrea, Business Administrator/Board Secretary

Dr. Marilyn J. Shediack, Assistant Superintendent
Mrs. Tamika Reese, Assistant Superintendent

Upcoming Meeting Dates

- Tuesday, February 17, 2015
- Tuesday, March 3, 2015