



Sayreville Public Schools

Vision 2030

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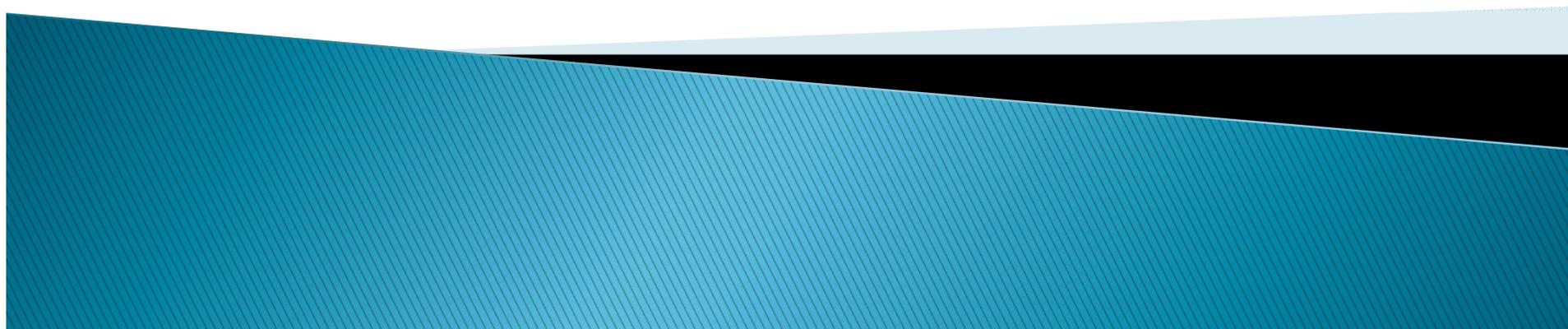


Dr. Richard R. Labbe, Superintendent of Schools
Mr. Emidio D'Andrea, Business Administrator/Board Secretary

Dr. Marilyn J. Shediack, Assistant Superintendent
Mrs. Tamika Reese, Assistant Superintendent

Sayreville Board of Education Business Meeting

Tuesday, March 17, 2015



PRESENTATION

- ▶ SWMHS Art Students Recognition – Mrs. L. Bloom
- ▶ 2015–16 Proposed Special Education Budget – Dr. R. Labbe
- ▶ 2015–16 Proposed Personnel Budget – Mrs. T. Reese



2015-16 Budget Calendar

- ▶ ~~October 21, 2014 – Budget Kickoff: Superintendents Overview & Debt Services Presentation~~
 - ▶ ~~November 18, 2014 – Utilities Presentation~~
 - ▶ ~~December 2, 2013 – Buildings and Grounds & Capital Projects Presentations~~
 - ▶ ~~December 16, 2014 – Food Services Presentation~~
 - ▶ ~~January 6, 2015 – Elementary School Presentations~~
 - ▶ ~~January 20, 2015 – Middle and High School Presentations~~
 - ▶ ~~February 1, 2015 – Submission of Preliminary Budget to BOE~~
 - ▶ ~~February 3, 2015 – Curriculum & Instruction and Technology Presentations~~
 - ▶ ~~March 3, 2015 – Transportation and Athletics & Extra Curricular Presentation~~
 - ▶ March 17, 2015 – Special Education and Personnel Presentations, and BOE Approval of Preliminary Budget
 - ▶ March 20 2015 – Submission of Preliminary Budget to DOE
 - ▶ April 24, 2015 – County DOE Approval of Preliminary Budget
 - ▶ May 5, 2015 – Public Hearing and BOE Adoption of Final Budget
 - ▶ *May 7, 2015 – Submission of BOE Adopted Budget to the DOE
 - ▶ *May 14, 2014 – Submission Tax Certificate to County Board of Taxation
- *Tentative Dates TBD by NJDOE
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CORRESPONDENCE

- ▶ Monthly Technology Work–Order Report
- ▶ Monthly Maintenance Work–Order Reports



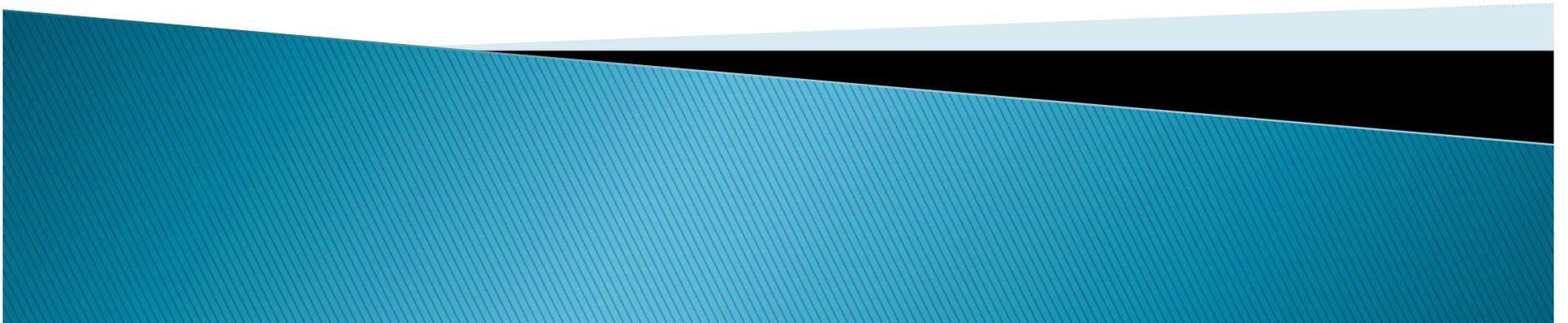
APPROVAL OF MINUTES

- ▶ Minutes of the Regular & Executive Session of March 3, 2015



DISTRICT HIGHLIGHTS

Mrs. Beth DePinto



SUPERINTENDENT'S REPORT HIGHLIGHTS

▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- #13 Approval of the 2015–16 School District Preliminary Budget on page 4.
 - #15 Approval to extend the contract for insurance brokerage services with Doyle Alliance Group for an additional two-year term from July 1, 2015 through June 30, 2017 on page 5.
 - #16 Approval to extend the contract for insurance brokerage services with Willis HRH for an additional two-year term from July 1, 2015 through June 30, 2017 on page 5.
 - #17&18 Approval of the Master Special Education Tuition and Collaborative Services Agreements with the MRESC effective July 1, 2015 through June 30, 2025 on page 5.
 - #23 & 24 Approval of the Schematic Plans prepared in connection with the SWMHS Partial Roof Replacement Project and the Board further authorizes the submission of same to the Middlesex County Executive Superintendent and the NJDOE for approval, and to authorize the Business Administrator/Board Secretary to advertise to bid the Roof Replacement on pages 6–7.
 - #25–30 Approval of several facility usage permits on page 8.
 - #33 Approval of student trips with transportation costs on page 8.
 - #34 Approval of several OOD placement tuition and assistive technology for students with a disabilities on page 10.
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▶ B – VISION 2030 STUDENT ACHIEVEMENT

- #1 Approval of March 2015 HIB Report, including any investigations and/or recommendations for action provided by the Superintendent on page 6 and 7.
- #2 Approval to revise the 2014–15 School Calendar to include June 18 and June 19, 2015 as regular full-day session student school days and to include June 23 and June 24, 2015 as half-day session student school days on page 12.
- #3–12 Approval of several student co-curricular activities, including but not limited to the following on pages 13–14:
 - Hispanic Honor Society Ceremony to be held on Wednesday, April 22, 2015 in the Sayreville War Memorial High School.
 - Karaoke Night Fundraiser in the Sayreville War Memorial High School Cafeteria on March 31, 2015.
 - Arleth Elementary School Battle of the Books on Wednesday, April 1, 2015.
 - (5) DECA students and one advisor from Sayreville War Memorial High School attending the DECA 2015 International Career Development Conference in Orlando, Florida, from April 24–April 29, 2015.
 - Student/Faculty Basketball Game at the Sayreville War Memorial High School, sponsored by the Boys Basketball, to be held on April 1, 2015



SAYREVILLE SCHOOL DISTRICT SCHOOL CALENDAR 2014-2015 *

September-14				
M	T	W	T	F
1	2	3	F-4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

October-14				
M	T	W	T	F
		1	2	
6	7	8	9	10
	14	15	16	17
20	21	22	23	24
27	28	29	30	31

November-14				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

December-14				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

January-15				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

- (18) **September**
- 1 Schools Closed-Labor Day
 - 2 All Teachers Report - No Students
 - 3 Staff Professional Day - No Students
 - 4 First day-All Students Report
 - 25 Schools Closed-Rosh Hashanah

- (23) **October**
- 3 Early Dismissal -Back to School Night
 - 13 Early Dismissal for Students & PLC (2.5 hrs.) for Staff

- (14) **November**
- 4 Staff Development Day-No Students
 - 6 & 7 Schools Closed-NJEA Convention
 - 11 Veteran's Day -Schools Closed
 - 26 Early Dismissal - Thanksgiving Weekend
 - 27 & 28 Thanksgiving Break-Schools Closed

- (17) **December**
- 24-31 Winter Recess- Schools Closed

- (19) **January**
- 1 & 2 Schools Closed-New Year's Recess
 - 19 Martin Luther King Day-Schools Closed
 - 26 Early Dismissal for Students & PLC (2.5 hrs.) for Staff

- (18) **February**
- 16 Schools Closed-Presidents' Weekend

- (22) **March**

- (16) **April**
- 3-10 Schools Closed-Spring Break

- (19) **May**
- 18 Early Dismissal for Students & PLC (2.5 hrs.) for Staff
 - 25 Schools Closed-Memorial Day

- (16) **June**
- 23 Early Dismissal for Students
 - 24 Early Dismissal/Last Day for Students (tent.)
 - 25 Last Day for Teachers (tentative)

February-15				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

March-15				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

April-15				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	15	17
20	21	22	23	24
27	28	29	30	

May-15				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	30

June-15				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	L-24	25	26
29	30			

	Schools Closed
	Staff Report-No Students
F -	First day
L -	Last day
	Shortened day

NOTE:

The above calendar has two (2) days built-in for inclement weather - They are February 13 and May 22. These two inclement weather days will be the first days used for makeup (snow, etc.) days. Once the above inclement weather days are exhausted, then the next set of make-up days may be made up at the end of the school year or on November 6,7, January 2, 19, February 16, April 6-10 & May 25, 2015. Make up days may impact the day of graduation.

*** Please note: Calendar dates may change due to emergency closings.**

Number of possible days:
182 - Students
186 - Teachers

Revised: 03/17/15

▶ D – VISION 2030 PERSONNEL

- #1–3 Acceptance of the retirements of Clare Goscienski, Supervisor of Science/TAG/World Languages for the District; Mary Porter Ballard, Reading Teacher at Arleth Elementary School; and John Tutela, Music Teacher at Truman Elementary School on page 14.
- #5 Approval of several leaves of absence on page 15.
- #7 Approval to transfer Maria Salazar, Variably Assigned Custodian to Custodian at the Arleth Elementary School on page 16.
- #9 Approval of a coaching aides on page 16.
- #10–11 Approval of several non certified and certified staff members on pages 16 and 17.
- #13 Approval of professional days on page 17 and 18.

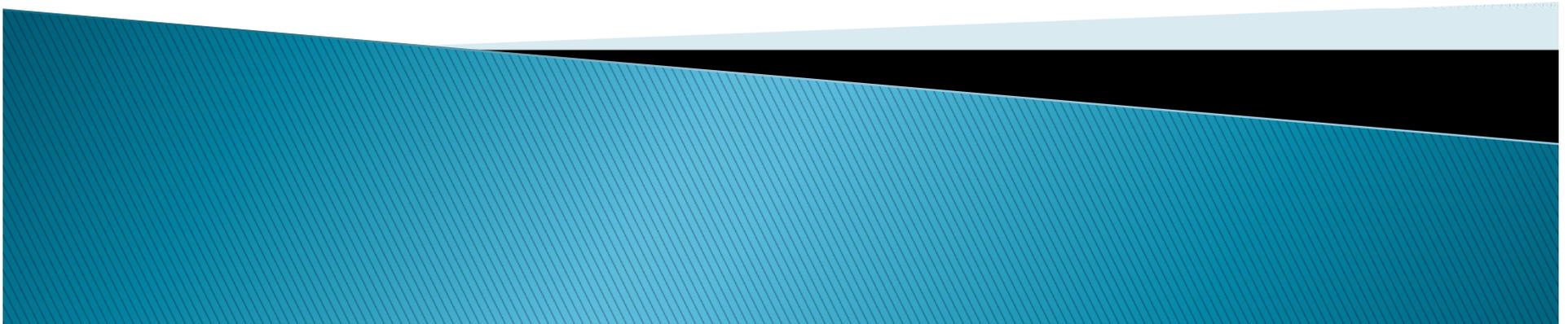


MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
 - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
 - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
 - Discussion Item : Committee Report



PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)*

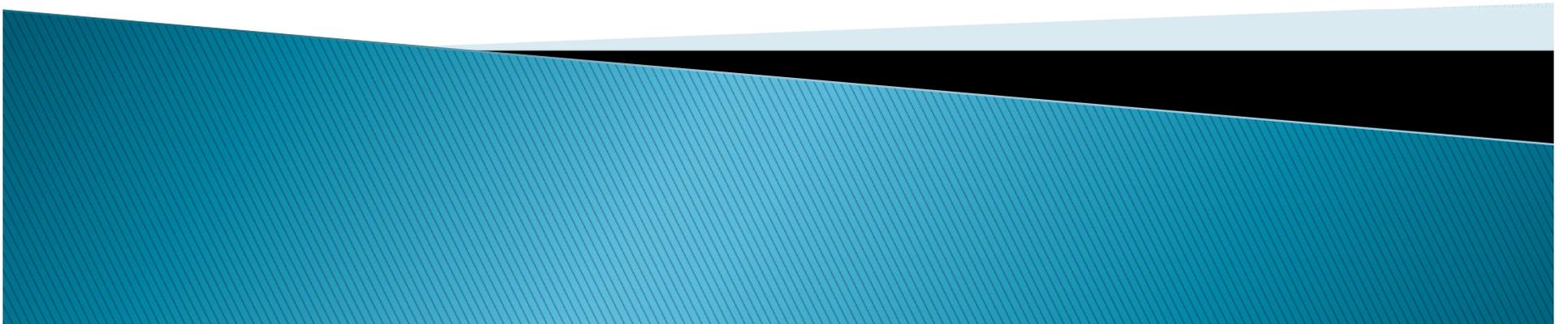


SUPERINTENDENT'S REPORT APPROVAL

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
- ▶ **C – VISION 2030 GOVERNANCE**
- ▶ **D – VISION 2030 PERSONNEL**



PUBLIC PARTICIPATION

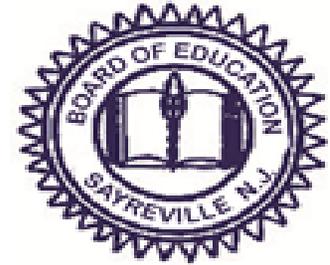




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Upcoming Meeting Dates

- Tuesday, March 31, 2015 (In SWMHS Media Center)
- Tuesday, April 21, 2015