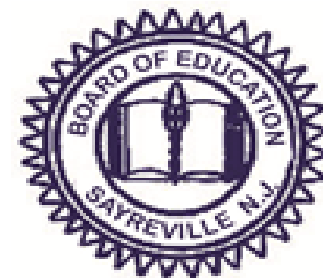




Sayreville Public Schools

Vision 2030

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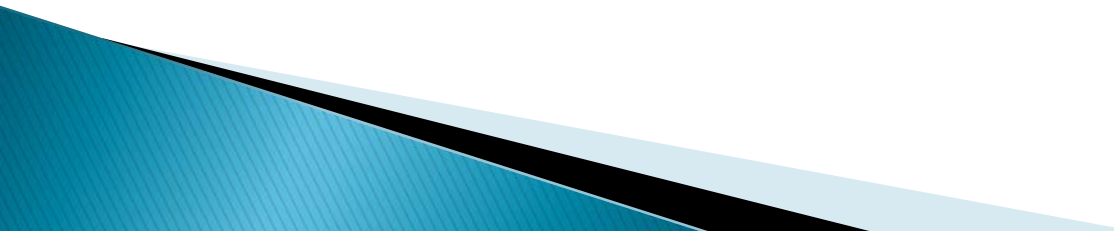
Dr. Richard R. Labbe, Superintendent of Schools
Mr. Emidio D'Andrea, Business Administrator/Board Secretary

Dr. Marilyn J. Shediack, Assistant Superintendent
Mrs. Tamika Reese, Assistant Superintendent

Sayreville Board of Education Workshop Meeting


Tuesday, December 1, 2015

PRESENTATION

- ▶ 2016–17 Budget Development Kick Off – Dr. R. Labbe
 - ▶ Proposed 2016–17 Buildings & Grounds and Capital Projects Budget – Mr. D. Pantiliano and Mrs. S. Kemprowski
- 

2016-17 BUDGET KICKOFF

Budget Presentations

- ▶ For the purpose of fostering collaboration, clarity and transparency during the budget development process
 - ▶ Detailed description of district and building – level “wants” and “needs” based upon vision and goals, projected enrollment, and a three year cost analysis
 - ▶ Members of the community are encouraged to ask questions, provide feedback, and to offer recommendations
- 

2016-17 Budget Calendar

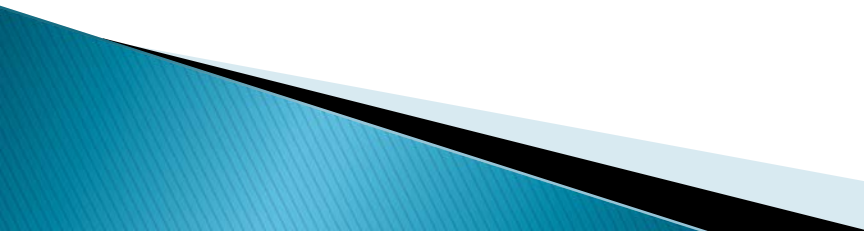
- ▶ December 1, 2015 – Budget Kickoff: Superintendents Overview, Buildings and Grounds & Capital Projects Presentations
- ▶ December 4, 2015 – Budget Data Due in CSI
- ▶ December 8, 2015 – Submission of Preliminary Budget to Finance and Infrastructure Committee
- ▶ December 15, 2015 – Food Services Presentation and Submission of Preliminary Budget to BOE
- ▶ January 19, 2016 – Curriculum & Instruction and Technology Presentations
- ▶ February 2, 2016 – Elementary, Middle, and High School Budget Presentations
- ▶ February 16, 2016 – Transportation, Athletics & Co-Curricular Presentation
- ▶ March 1, 2016 – Special Education Presentations and Personnel Presentation
- ▶ March 15 2016 – BOE Approval of Preliminary Budget
- ▶ March 22 2016 – Submission of Preliminary Budget to DOE
- ▶ April 25, 2016 – County DOE Approval of Preliminary Budget
- ▶ May 3, 2016 – Public Hearing and BOE Adoption of Final Budget
- ▶ May 9, 2016 – Submission of BOE Adopted Budget to the DOE
- ▶ May 19, 2015 – Submission Tax Certificate to County Board of Taxation

APPROVAL OF MINUTES

- ▶ Minutes of the Regular and Executive Session of November 17, 2015

SUPERINTENDENT'S REPORT HIGHLIGHTS

- ▶ A – VISION 2030 FINANCE & INFRASTRUCTURE
 - #1 and 12 Approval of Non-Public Security Aid request to Adalex Communications on page 2 and Addendum.
 - #2 Approval of the submission of an amended application for funding under the No Child Left Behind (NCLB) Act in the total amount of \$923,382 for the period July 1, 2015 through June 30, 2016 on page 2.
 - #3 Approval of a resolution to refund all or a portion of the outstanding callable Refunding School Bonds, Series 2006 of the School District issued in the original principal amount of \$10,000,000 and dated September 7, 2006 (the "2006 Bonds").on pages 2-4.
 - #4 Approval to accept the donation of 5 unassembled Bernhardt Violins at the estimated value of \$5,000 from Norcora Insurance Brokers on page 4.

- #5–7 Approval of several facility usage permits on page 4.
 - #9 Approval of the use of two Board buses on Wednesday, December 2, 2015 to shuttle parents attending conferences at the Samsel Upper Elementary School to/from Sayreville High School on page 5.
 - #10 Approval of several trips with transportation costs on pages 5–6.
 - #11 Approval of specialized transportation for an OOD student participating in extra-curricular activities, and bedside tutoring for two students on pages 6–7.
 - #13 Approve the use of one Board bus on 3 upcoming dates to transport thirty Sayreville High School students and two adults to the Samsel Upper Elementary School for Heroes and Cool Kids program on the Addendum.
- 

▶ B – VISION 2030 STUDENT ACHIEVEMENT

- #1–6 Approval of the following co-curricular activities on pages 7–8.
 - The SWMHS Choir’s attendance at the Sayreville Winterfest at the Sayreville Borough Hall on Sunday, December 6, 2015.
 - Winter Wonderland Concert sponsored by the Wilson School PTO on Thursday, December 10, 2015 from 6:30 pm to 8:00 pm in the Wilson School Auditorium.
 - Wilson School Holiday Spectacular Show on Thursday, December 17, 2015 at 7:00 pm in the auditorium
 - One boys’ soccer player, one boys’ soccer coach, and one administrator, to attend the SCANJ Awards Banquet on Sunday, January 10, 2016, at the Pines Manor in Edison, New Jersey at 12:00 pm
 - One girls’ soccer player, one girls’ soccer coach, and one school administrator, to attend the NJGSCA Awards Banquet on Sunday, January 24, 2016, at the Pines Manor in Edison, New Jersey at 11:00am
 - Winter Wonderland Festival to be held at Dwight D. Eisenhower School on Friday, December 11, 2015 from 7:00 pm to 9:00 pm in the all-purpose room. The Festival is sponsored by the Eisenhower PTO

B – VISION 2030 Governance

- ▶ #1 Approval of November 2015 HIB Report, including any investigations and/or recommendations for action provided by the Superintendent pages 8–9.

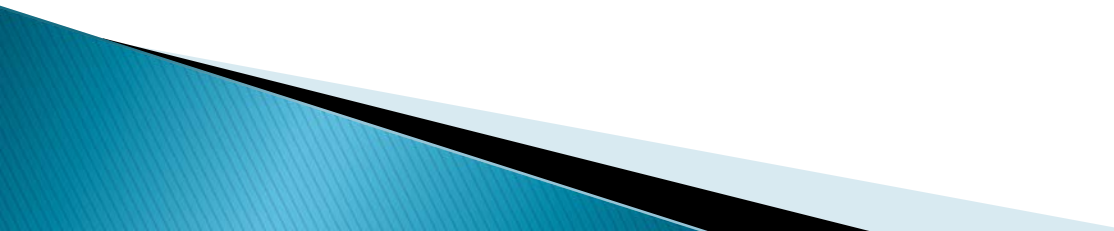
▶ D – VISION 2030 PERSONNEL

- #2 Acceptance of the resignations of a Night Custodian at SWMHS, effective November 18, 2015 on page 9.
- #3 and 21 Approval of three leaves of absence and modifications for school year 2015–16 on pages 9–10 and Addendum.
- #4 Approval of 4 certificated replacement teachers on page 10.
- #5 Approval of a part–time paraprofessional on page 11.
- #11 Approval of the transfer of a Cafeteria Worker at Sayreville War Memorial High School to the Truman Elementary School effective December 2, 2015.
- #12 Approval of 2015–16 Winter extra–curricular activity advisors on page 12.
- #13 Approval of a substitute SWMHS Freshmen Basketball Coach from December 1, 2015 through December 23, 2015 on page 12.

▶ D – VISION 2030 PERSONNEL

- #14 Approval of Nicholas Pizzulli to provide consultation services for the Athletic Department at \$100/per hour on page 12.
- #15 Approval of Emily Campbell as a consultant for Band/Drill Team in the amount of \$1,900, effective September 1, 2015 through December 30, 2015 on page 12.
- #16 Approval of several teacher stipends for participating in required NCLB Title III supplemental evening parent programs on page 12.
- #17 Approval of Literacy Academy substitutes to work on an as-needed basis on page 13.
- #18 and 25 Approval of professional days on pages 13–14 and Addendum.

▶ **D – VISION 2030 PERSONNEL**

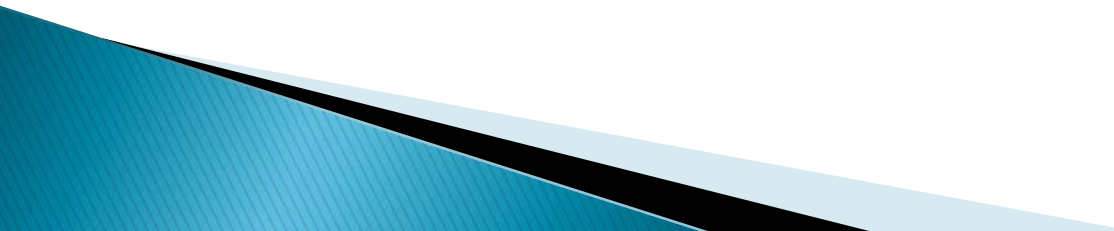
- #19 Approval to return a SWMHS teacher to his teaching position effective December 2, 2015 on Addendum.
 - #20 Approval to withhold the salary increment and employment adjustment increment for a SWMHS teacher for the 2015–16 school year, that would be effective February 1, 2016, on Addendum.
 - #22–23 Approval of a SWMHS Wrestling Team volunteer coach and a Winter and Spring Weight Room volunteer coach on Addendum.
 - #24 Approval of a non-certificated substitute on Addendum.
- 

MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
 - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
 - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
 - Discussion Item : Committee Report

PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)*

SUPERINTENDENT'S REPORT APPROVAL

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
 - ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - ▶ **C – VISION 2030 GOVERNANCE**
 - ▶ **D – VISION 2030 PERSONNEL**
- 

PUBLIC PARTICIPATION



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Upcoming Meeting Dates

- Tuesday, December 8, 2015
- Tuesday, December 15, 2015