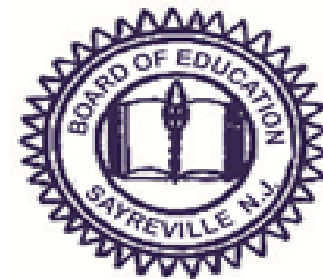




Sayreville Public Schools
Vision 2030

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Dr. Richard R. Labbe, Superintendent of Schools
Mr. Emidio D'Andrea, Business Administrator/Board Secretary

Dr. Marilyn J. Shediack, Assistant Superintendent
Mrs. Tamika Reese, Assistant Superintendent

Sayreville Board of Education Workshop Meeting

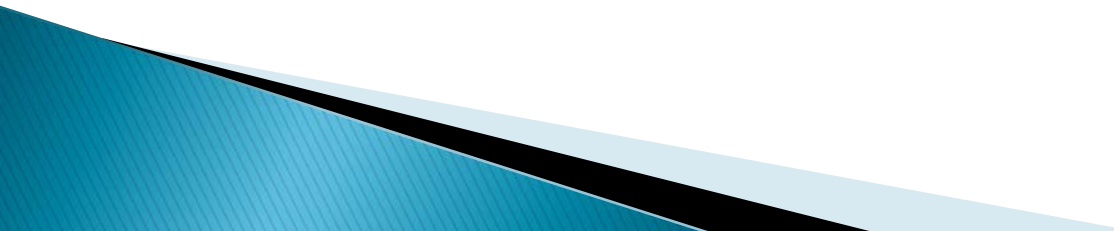
Tuesday, March 15, 2016

CALL TO ORDER

PLEDGE TO THE FLAG

PUBLIC NOTICE

Take notice this public meeting of the Sayreville Board of Education was e-mailed to The Home News Tribune and the Star Ledger in accordance with Chapter 231, Public Law 1975. Further in accordance with N.J.S.A. 10:4-6 to 10:4-21, a copy of this notice was posted outside the Board Secretary's Office and a copy was also filed with the Clerk of the Borough of Sayreville.

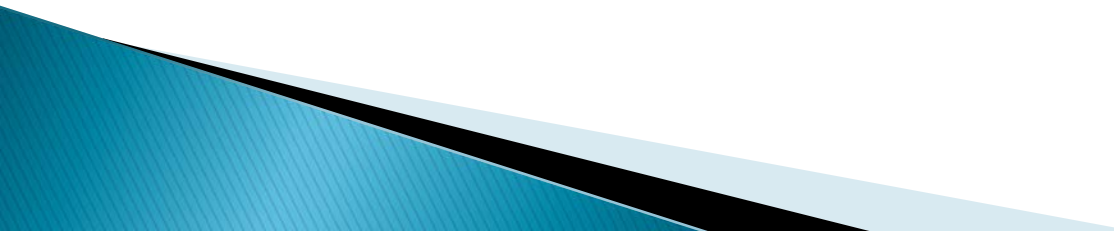


ROLL CALL

STUDENT COUNCIL REPORT

Christopher Bruce

PRESENTATIONS

- ▶ SWMHS Art Student–Sabreen Badr
 - ▶ SWMHS Track Athletes
 - ▶ FBLA Award Winning Students
 - ▶ DECA Award winning Students
 - ▶ 2016–17 Proposed Personnel & Special Education Budgets – Dr. R. Labbe & Mrs. T. Reese
- 

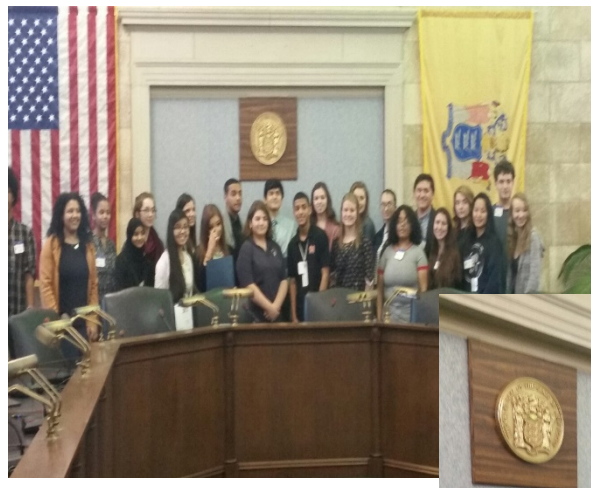
Congratulations Ben, Eryn, and Evelyn!

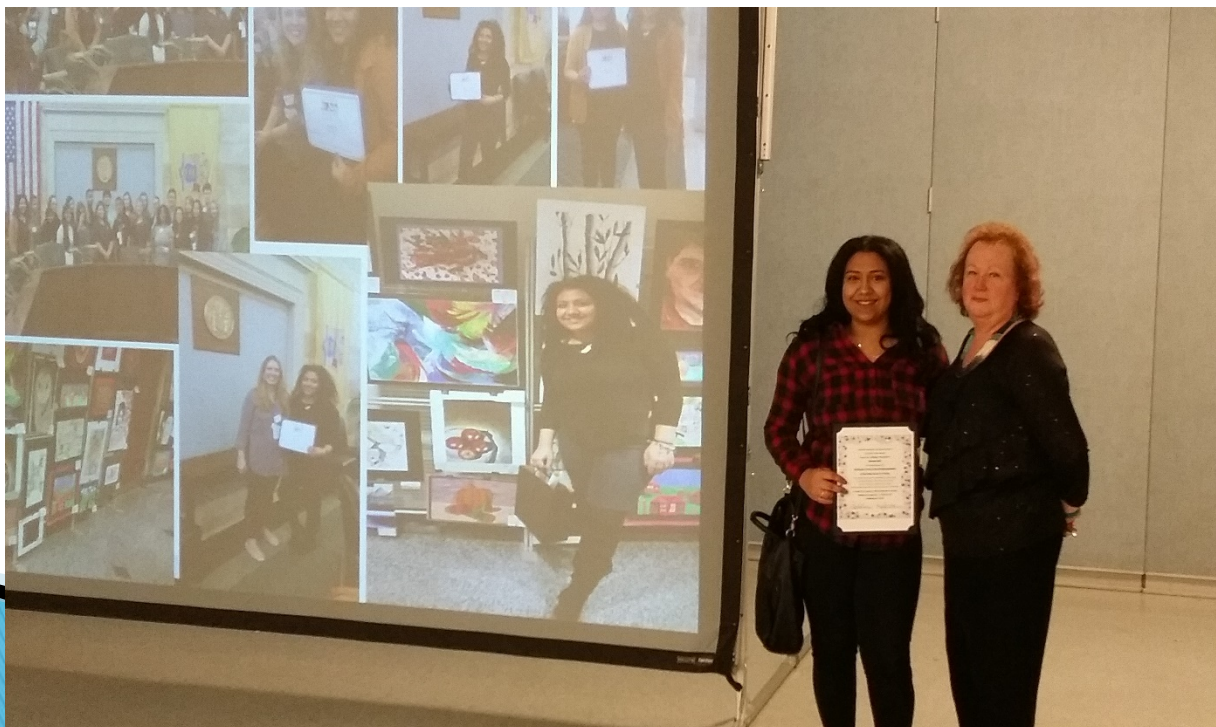
- ▶ Ben Aidoo, NJ Group 4 State Champion in the 55m Hurdles and advanced to the meet of Champions and Nationals.
- ▶ Evelyn Nkanga, 6th place finish in the 400m Dash in the NJ Group 4 Championships and advanced to Meet of Champions.
- ▶ Eryn Handy, 4th place finish in the Shot Put at the NJ Group 4 Championships and advanced to Meet of Champions.





Congratulations Sabreen Badr!





Congratulations FBLA Students!

INDIVIDUAL HONORS

1st Place STATE CHAMPIONS

Matthew Barbosa, James Delgatto, Tyler Gates – Social Media Campaign

2nd Place Finishers (earned a bid to compete at NLC in Atlanta in June!!)

David O'Donnell – Securities and Investments

3rd Place Finishers (earned a bid to compete at NLC in Atlanta in June!!)

Parth Patel, Ali Khan, Kristy Chan – Community Service Project

Tyler Cannon and Saisantosh Chavakula – Computer Game and Simulation Programming

Andrea Agnone and Taylor Bera – Digital Video Production

4th Place Finishers (earned a bid to compete at NLC in Atlanta in June!!)

Rahi Parikh and Zachary Corby – American Enterprise Project

Dhruv Patel and Marcin Wisniowski – Website Design

Brittney Key – Word Processing

5th Place Finishers (1st alternates for NLC)

Josh Lytle, Xavier Vargas, Anthony Abdelsayed – Computer Game and Simulation Programming

Deanna Chan and Shivani Patel – Publication Design



Congratulations DECA Students!

The following eight students who have won in their competitive events and may go on to attend the International DECA Conference in Nashville, Tennessee:

- * Sarah Rubio and Srishti Belwariar – First place for “Chapter Award Project Event”.
- * Reginah Mako and Asra Mazhar – First place for “Community Service Project Event”.
- * Asra Mazhar – Second place for the “Business Service Marketing Event”.
- * Julia Glace – Third place for “Hospitality and Tourism Professional Selling”.
- * Linda Fersi, Annie Butt, Riya Kurian – National and NJ State DECA Winners of the Membership Campaign.

In addition, congratulations to:

Julia Glace – First place for “Hospitality and Tourism Professional Selling Role Play” event.

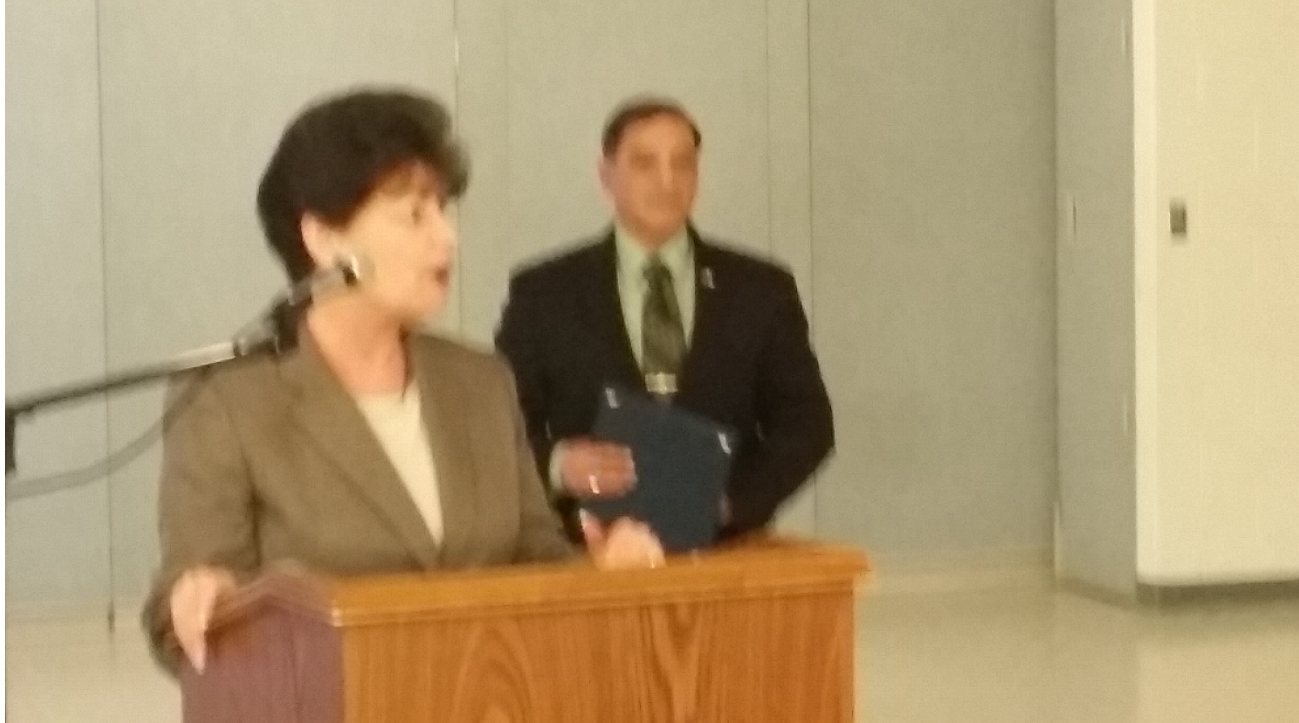
Srshti Belwariar – First place in the “Business Finance Series Role Play” event.

Asra Mazhar – First place in the “Business Service Marketing Role Play 1” event.

Patricia Esposito – First place in the “Human Resources Management Series Role Play 1” event.

Nihar Raval – First place in the “Travel and Tourism Marketing Test ” event.

Marcin Wisniowski – First place in the “Travel and Tourism Marketing Role Play 1” event.



2016-17 Budget Calendar

- ▶ ~~December 1, 2015 – Budget Kickoff: Superintendents Overview, Buildings and Grounds & Capital Projects Presentations~~
- ▶ ~~December 4, 2015 – Budget Data Due in CSI~~
- ▶ ~~December 8, 2015 – Submission of Preliminary Budget to Finance and Infrastructure Committee~~
- ▶ ~~December 15, 2015 – Food Services Presentation and Submission of Preliminary Budget to BOE~~
- ▶ ~~January 19, 2016 – Curriculum & Instruction and Technology Presentations~~
- ▶ ~~February 2, 2016 – Elementary, Middle, and High School Budget Presentations~~
- ▶ ~~February 16, 2016 – Transportation, Athletics & Co-Curricular Presentation~~
- ▶ March 15 2016 – Special Education Presentations/Personnel Presentation and BOE Approval of Preliminary Budget
- ▶ March 22 2016 – Submission of Preliminary Budget to DOE
- ▶ April 25, 2016 – County DOE Approval of Preliminary Budget
- ▶ May 3, 2016 – Public Hearing and BOE Adoption of Final Budget
- ▶ May 9, 2016 – Submission of BOE Adopted Budget to the DOE
- ▶ May 19, 2015 – Submission Tax Certificate to County Board of Taxation

CORRESPONDENCE

- ▶ Monthly Technology Work–Order Report
- ▶ Monthly Maintenance Work–Order Reports

APPROVAL OF MINUTES

- ▶ Minutes of the Regular & Executive Session of February 15 , 2016

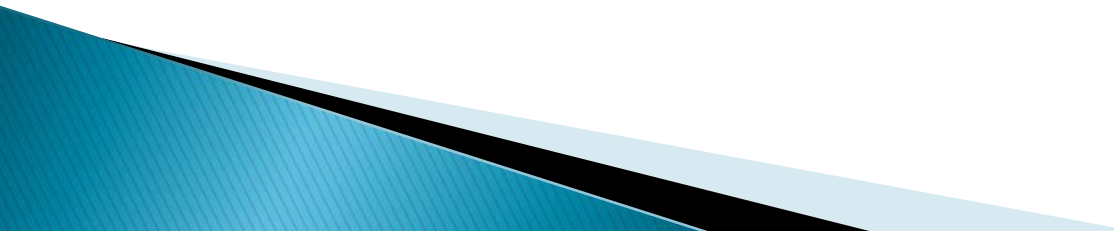
SUPERINTENDENT'S REPORT HIGHLIGHTS

▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- #13 Approval and adoption of the Proposed Tentative Budget for Fiscal Year 2016–2017 for the School District General Fund Budget of \$84,258,683.00, including a local tax levy \$58,677,741.00 on pages 3–4.
- #14 Approval of the Public Hearing on the 2016–17 School Budget on May 3, 2016 at 7:30 PM in the Sayreville War Memorial High School Cafeteria on page 4.
- #15 Authorization of the Board Secretary to make all necessary arrangements for purchasing the awards of plaques and attendance, for graduation scholarship awards and printing of commencement programs on page 4.
- #16 Retroactive approval Student I.D. #3654450967 to attend SWMHS at an annual tuition of \$11,106 (Prorated) for the 2015–2016 school year, effective March 3, 2016 to June 30, 2016, to be paid for by the parent on page 4.
- #19 Retroactive approval of a contract with Danielle Marggraf to provide Orientation and Mobility Services at a rate of \$150.00/hr. for Direct and Indirect Services, not to exceed \$4,800.00 from March 7, 2016 through June 30, 2016, on page 5.

- #20 Approval of Lynn Taylor, Athletic Director/PE Supervisor, to attend the Directors of Athletics Association of New Jersey 56th Annual State Workshop for Athletic Directors from Tuesday, March 22 through Thursday, March 24, in Atlantic City on page 5.
- #21 Approval to accept NJ Special Olympics Play Unified School Partnership Grant in the amount of \$25,000 on page 5.
- #22–37 approval of facility permits some of which are in accordance with the district facility usage fee schedule on pages 6–7.
- #39 Approval of several trips with transportation and admission costs on pages 8–9.
- #40 Approval of the out of district tuition contracts for three students with and without disabilities, and bedside tutoring for three students on page 9.
- #41 Approval of the termination of a contract with Doyle Alliance Group effective March 15, 2016 on the Addendum.
- #42 Approval of a contract for health insurance brokerage services to Arthur J. Gallagher & Co. for the period March 16, 2016 to March 15, 2019, with two optional one-year extensions, at no direct cost to the Board on the Addendum.
- #43 Approval of a donation from Stephen Gluchowski of three Chrome Books in the amount of \$666.51 on the Addendum.

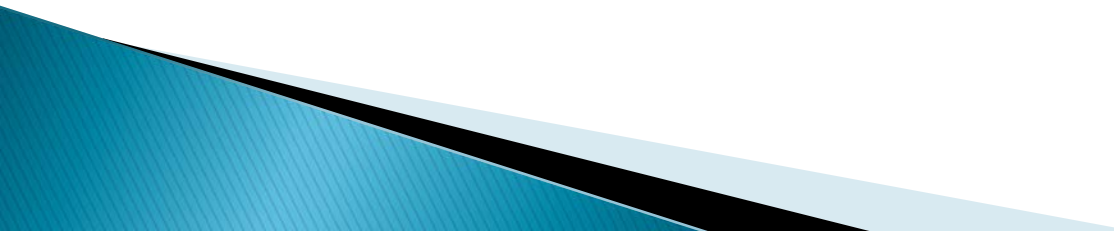
B – VISION 2030 STUDENT ACHIEVEMENT

- ▶ #1–7 Approval of several co-curricular activities on pages 10–11.
 - ▶ #8 & 10 Approval of the Summer Enrichment Program at Samsel Upper Elementary School from July 5, 2016 through August 12, 2016; and the Summer Enrichment Family Night on Thursday, August 4, 2016 in the SUES Cafeteria and first floor rooms from 4:00 pm to 9:00 pm, on page 11.
 - ▶ #9 Approval of the Camp XL Extended School Year Integrated Summer Program at Samsel Upper Elementary School from July 5, 2016 to August 4, 2016, on page 11.
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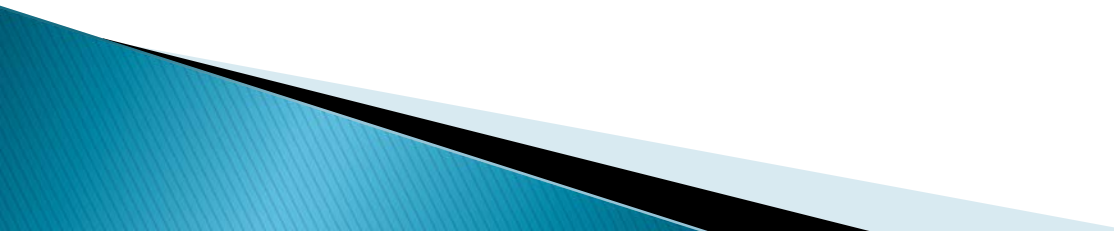
B – VISION 2030 GOVERNANCE

- #1 Approval of the submission of the Comprehensive Equity Plan 2016–19 to the NJDOE Middlesex County Office on page 11.
- #2 Approval of the Corrective Action Plan for the Child Nutrition Program on page 11.
- #3 Approval of the first reading of the below policies on page 12.
 - 5111– Admission
 - 5118– Nonresidents

D – VISION 2030 PERSONNEL

- #1–2 Acceptance of the retirement of Gordon Inverno Jr., English Teacher at the Sayreville War Memorial High School, effective July 1, 2016, and Sharron Jung, Full-time Paraprofessional at Arleth Elementary School, effective September 1, 2016 on page 12.
 - #3 Acceptance of the resignation of a Part-time Paraprofessional at Sayreville Middle School, effective April 4, 2016 on page 12.
 - #4 Approval of several leaves of absence and modifications to previously approved LOAs for the 2015–16 and 2016–17 school years on pages 12–13.
 - #5 Approval to hire tenure track ELA teacher at SMS for the 2015–16 school year on page 13.
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D – VISION 2030 PERSONNEL

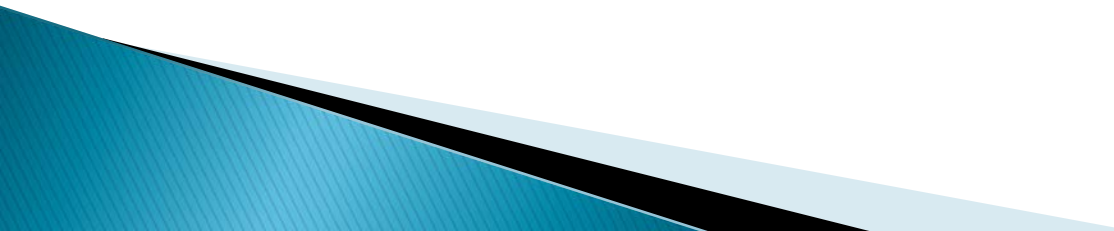
- #6 Approval to hire a part time paraprofessional on page 13.
 - #7–8 Approval to hire four certified and two non certified substitutes on page 14.
 - #9 Approval of professional days on pages 14–15.
 - #10 Approval to withhold the 2016–17 salary increment of an administrator on the Addendum.
- 

MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
 - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
 - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
 - Discussion Item : Committee Report

PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)*

SUPERINTENDENT'S REPORT APPROVAL

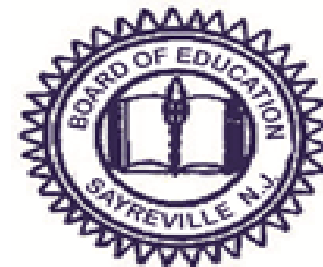
- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
 - ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - ▶ **C – VISION 2030 GOVERNANCE**
 - ▶ **D – VISION 2030 PERSONNEL**
- 

PUBLIC PARTICIPATION



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Upcoming Meeting Dates

- Tuesday, April 5, 2016 (Let the Children Lead)
- Tuesday, April 19, 2016