

**Brownsville Independent School District**  
**2020-2022 CRRSA ESSER II Federal Grant Application**  
**Use of Funds - LEA Allowable Activities - Fund 281**  
**Pre-Award Costs and Budget**

Any Activity Authorized Under:		Pre-Award	2020-2021	2021-2022	2022-2023	2023-2024	Total Costs
<b>Part A</b>							
<b>1*</b>	<b>Elementary and Secondary Education Act (ESEA)</b>	-	-	<b>18,750,000</b>	<b>18,750,000</b>	-	<b>37,500,000</b>
	<i>Lolita Emerson &amp; Dr. Norma Ibarra Cantu</i>						
	C&I Plan #2	-		5,250,000	5,250,000	-	10,500,000
	Remote Instruction	-		5,387,700	5,387,700	-	10,775,400
	Remote Conferencing	-		2,112,300	2,112,300	-	4,224,600
	Campus Extra-Duty Pay	-		4,000,000	4,000,000	-	8,000,000
	Transportation for C&I Plan	-		2,000,000	2,000,000	-	4,000,000
<b>2*</b>	<b>Individuals with Disabilities Education Act (IDEA)</b>	-	-	-	-	-	<b>1,250,000</b>
	<i>Adriana Lippa</i>						
	C&I Plan - Special Education (Funding at 50%)	-		-	-	-	-
<b>3*</b>	<b>Adult Education and Family Literacy Act</b>	-	-	-	-	-	-
	<i>Reyes Rivera</i>						
	Expand Integrated Education and Training Programs	-		-	-	-	-
	Technology - Digital Literacy (Funding at 50%)	-		-	-	-	-
<b>4*</b>	<b>Carl D. Perkins Career and Technical Education Act of 2006</b>	-	-	-	-	-	-
	<i>Erika Sikes</i>						
	Technology and Trainings (Funding at 25%)	-		-	-	-	-
<b>5</b>	<b>Public Health Departments</b>	-	-	<b>290,000</b>	<b>210,000</b>	-	<b>500,000</b>
	<i>Alonso Guerrero</i>						
	COVID-19 Testing and Clinic Supplies	-		60,000	60,000	-	120,000
	Vaccine Clinic and COVID Testing Staffing	-		150,000	150,000	-	300,000
	Server needed for Content 360	-		80,000	-	-	80,000
<b>6*</b>	<b>Activities to address the unique needs of low-income students, including outreach and service delivery</b>	-	-	-	-	-	-
	<i>Carlos Olvera</i>						
	C&I Plan - Bilingual	-		-	-	-	-
<b>7*</b>	<b>Developing and implementing procedures</b>	-	-	-	-	-	-
	Part of C&I Plan - Return to Instruction Manual	-		-	-	-	-
<b>8</b>	<b>Training for Sanitation and Minimizing the spread of infectious diseases</b>	-	-	-	-	-	-
	<i>Cynthia Castro</i>						
	Included with Part A-11	-		-	-	-	-
<b>9</b>	<b>Purchasing supplies to sanitize and clean the facilities</b>	-	-	<b>500,000</b>	<b>500,000</b>	-	<b>1,000,000</b>
	<i>Jerry Martinez</i>						
	Cleaning School Buses & Disinfections	-		-	-	-	-
	Cleaning Supplies - District Wide	-		500,000	500,000	-	1,000,000
	Maintenance/Custodial COVID Costs & Window Glazing & Plexiglass	-		-	-	-	-
<b>10</b>	<b>Providing meals to eligible students</b>	-	-	-	-	-	-
	<i>Joaquina Cruz</i>						
	COVID-19 Salary & Food Costs FY2020-2021	-		-	-	-	-
	COVID-19 Salary & Food Costs FY2019-2020	-		-	-	-	-
	Additional Dry Storage	-		-	-	-	-
	Training Annex	-		-	-	-	-
<b>11</b>	<b>Including providing technology for online learning to all students</b>	-	-	-	-	-	-
	<i>Robert Fisher</i>						
	Technology Devices Purchases & Infrastructure (Funding at 24%)	-		-	-	-	-
<b>12*</b>	<b>How to provide guidance for carrying out requirements under IDEA</b>	-	-	-	-	-	-
	<i>Adriana Lippa</i>						
	Included in Part A - 2	-		-	-	-	-
<b>13*</b>	<b>Other educational services</b>	-	-	-	-	-	-
	<i>Lorena Martinez &amp; Miguel Molina</i>						
	C&I Plan - Technology Softwares - Nearpod, Region One, & Seesaw	-		-	-	-	-

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<b>14</b>	<b>Purchasing educational technology (hardware, software, and connectivity) for students</b>	-	-	6,500,000	4,147,196	-	10,647,196
	<i>Robert Fisher</i> Bus WIFI	-		-	-	-	-
	Construction at Technology Center			1,500,000	500,000		2,000,000
	Technology Purchases	-		5,000,000	3,647,196	-	8,647,196
<b>15*</b>	<b>Providing mental health services and supports</b>	-	-	-	-	-	-
	<i>Deyanira Garcia</i> Apex 360- Secondary	-		-	-	-	-
	<i>Sara M. Garza</i> Quaver - Elementary	-		-	-	-	-
	Afterschool SEL Extension Activities	-		-	-	-	-
	BISD Family Center - Mental Health Counseling	-		-	-	-	-
	Mental Health Counseling	-		-	-	-	-
	Mental Health Presentations	-		-	-	-	-
	SEL Professional Development Stipends	-		-	-	-	-
	Mental Health Training Stipend	-		-	-	-	-
<b>16*</b>	<b>Planning and implementing activities related to summer learning</b>	-	-	-	-	-	-
	<i>Dr. Sonia Saenz</i> Jump Start	-		-	-	-	-
<b>17*</b>	<b>Supplemental afterschool programs</b>	-	-	-	-	-	-
	<i>Sally Legault</i> Refer to C&I Plan	-		-	-	-	-

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<b>Part B</b>							
<b>1*</b>	<b>Administering and using high quality assessments</b>	-	-	-	-	-	-
	<i>Beatriz Hernandez</i> CERTICA Navigate Item Bank	-		-	-	-	-
<b>2*</b>	<b>Implementing evidence-based activities to meet the comprehensive needs of students</b>	-	-	-	-	-	-
	<i>Sandra Garcia</i> Part of C&I Plan	-		-	-	-	-
<b>3</b>	<b>Providing information and assistance to parents and families on effectively supporting students</b>	-	-	-	-	-	-
	<i>Rosalva Larrasquitu</i> Saturday Family Academy (Funding at 50%)	-		-	-	-	-
	Family Engagement Resource Center	-		-	-	-	-
<b>4</b>	<b>Tracking Student attendance and improving student engagement in distance education</b>	-	-	-	-	-	-
	<i>Julie Pedraza &amp; Leo Alaniz</i> Optional Flexible School Day Program / Additional Days School Year (APP)	-		-	-	-	-
	Schoology	-		-	-	-	-
	DocuSign	-		-	-	-	-
<b>5</b>	<b>School Facility repairs and improvements</b>	-	-	-	-	-	-
	Mini Gyms - Flooring	-		-	-	-	-
	Library - Flooring	-		-	-	-	-
<b>6</b>	<b>Mechanical and non mechanical heating, ventilation and air conditioning systems</b>	-	-	5,000,000	5,326,877	-	10,326,877
	<i>Manuel Hinojosa &amp; Jerry Martinez</i> HVAC and Chiller Improvements	-		5,000,000	5,326,877	-	10,326,877
<b>7</b>	<b>Filtering, purification and other air cleaning, fans, control systems</b>	-	-	-	-	-	-
	<i>Manuel Hinojosa &amp; Jerry Martinez</i> Ionization Upgrade	-		-	-	-	-
<b>8</b>	<b>Window and door repair and replacement</b>	-	-	-	-	-	-
	<i>Manuel Hinojosa &amp; Jerry Martinez</i> Glazing Windows (Funding at 50%)	-		-	-	-	-
<b>9</b>	<b>Implementing public health protocols</b>	-	-	-	-	-	-
	<i>Alonso Guerrero</i> Part of Health Services Items	-		-	-	-	-
<b>10</b>	<b>Maintain the operation of and continuity of services</b>	-	-	426,921	-	-	426,921
	Blue Cross/Blue Shield Mental Health Employee Visits - 5 per Year	-		-	-	-	-
	PPE	-		426,921	-	-	426,921
<b>11</b>	<b>Hold Harmless</b>	-	-	14,700,000	-	-	14,700,000
		-		14,700,000	-	-	14,700,000
<b>Total</b>		-	-	46,166,921	28,934,073	-	75,725,994
		-	-	92,333,842	57,868,146	-	151,451,988
		-	-	4,182,723	2,621,427	-	6,804,150
		-	-	50,349,644	31,555,500	-	82,530,144

\* = Denotes Part of 25% C&I Plan and funds related to reduce learning loss.