

Update on ESSER Spending

Elementary and Secondary School Emergency Relief

ESSER I – Fund 266

\$779,579

Elementary and Secondary School Emergency Relief

- The period of availability for ESSER I grant funds is from March 13, 2020 to September 30, 2022
- The State of Texas reduced NISD's foundation allotment by the corresponding dollar amount
- NISD had to file a grant application to have the funds returned to us from the Federal dollars
- The dollars were spent on teacher salaries at our Title 1 campuses
- ESSER I was completed with the 2019-2020 audit

ESSER II – Fund 281

\$3,297,546

Elementary and Secondary School Emergency Relief

The intent and purpose of the ESSER II funding is to prevent, prepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health, and academic needs of students.

- Current 2021-2022 estimated expenditure of \$1.7M for the one-time \$500 COVID Incentive to be paid in November 2021, and the Mentoring Minds curriculum
- Remaining dollars will be allocated as recommended by the Administration over the next 1-2 years.

ESSER III – Fund 282

Elementary and Secondary School Emergency Relief

\$7,405,820

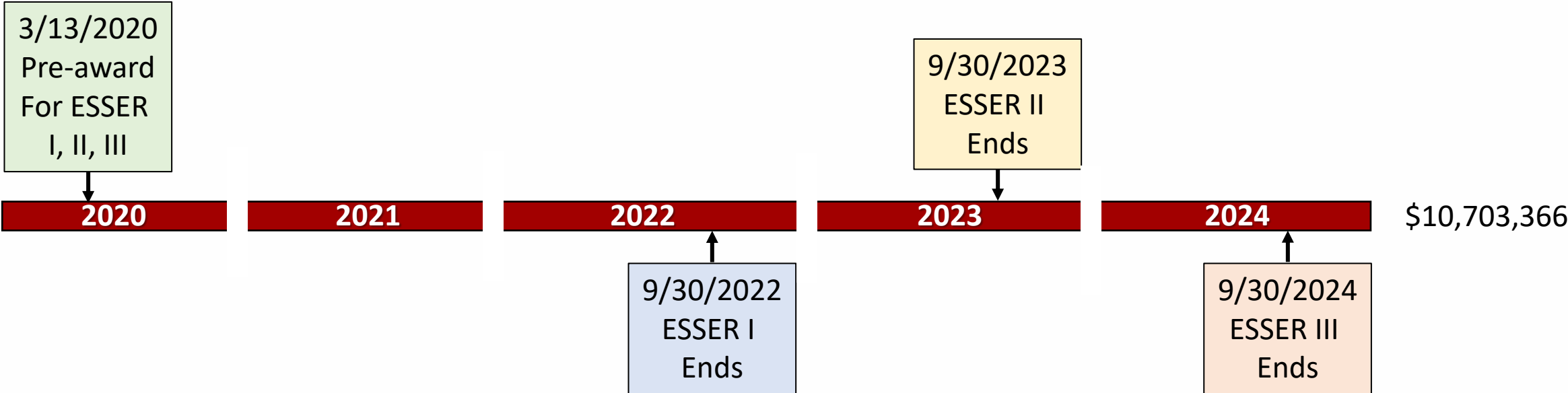
2/3 = \$4,937,213

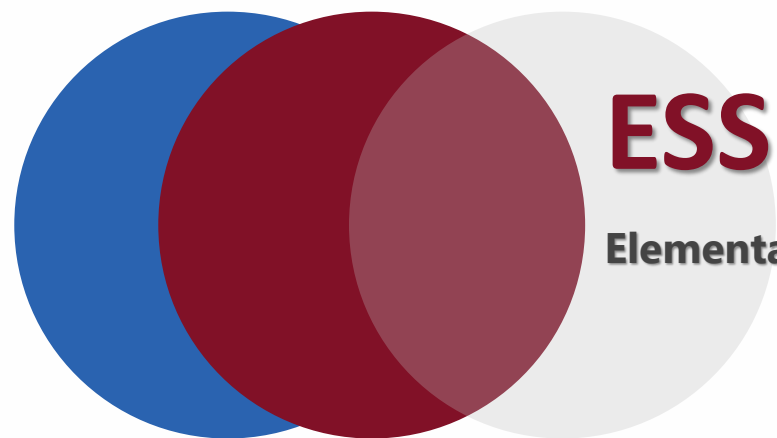
1/3 = \$2,468,607

The purpose of the ESSER III funding is to address learning loss and support the safe reopening and sustaining safe operations of schools while meeting students' academic, social, emotional, and mental health needs resulting from the COVID-19 pandemic.

- Current 2021-2022 estimated expenditure of \$2.6M
- 9 secondary English teachers, 9 secondary math teachers, 8 student service facilitators, 3 elementary interventionists, 3 secondary counselors, and 8 other positions to address future growth on several campuses
- Remaining dollars will be allocated as recommended by the Administration over the next 1-3 years.

ESSER Grant Funding Timeline





ESSER Questions

Elementary and Secondary School Emergency Relief