



***Sayreville Public Schools***  
***Vision 2030***

P.O. Box 997  
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**Dr. Richard R. Labbe, Superintendent of Schools**

**Dr. Marilyn J. Shediack, Assistant Superintendent**

**Ms. Erin Hill, Business Administrator/Board Secretary**

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# Sayreville Board of Education Business Meeting

Tuesday, January 24, 2017

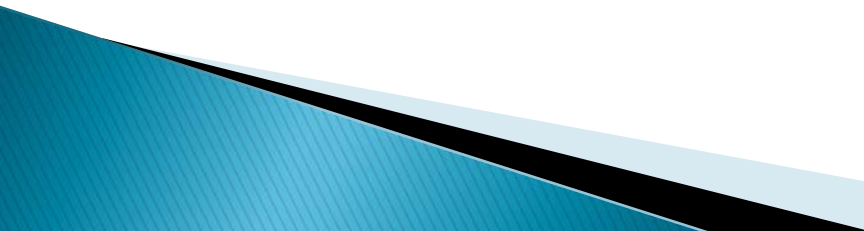
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**CALL TO ORDER**

# PLEDGE TO THE FLAG

# PUBLIC NOTICE

Take notice this public meeting of the Sayreville Board of Education was e-mailed to The Home News Tribune and the Star Ledger in accordance with Chapter 231, Public Law 1975. Further in accordance with N.J.S.A. 10:4-6 to 10:4-21, a copy of this notice was posted outside the Board Secretary's Office and a copy was also filed with the Clerk of the Borough of Sayreville.



# ROLL CALL

# STUDENT COUNCIL REPORT

Zachary Corby



# PRESENTATIONS

- ▶ 2017–18 Budget Presentation
  - Elementary
  - Middle School
  - High School

# 2017-18 Budget Calendar

- ▶ ~~October 18, 2016 – State of the Schools Address~~
- ▶ ~~December 20, 2016 – Submission of Preliminary Budget to BOE~~
- ▶ ~~January 3, 2017 – BOE Reorganization and Budget Kickoff: Superintendents Overview, Food Services, Buildings and Grounds & Capital Projects Presentations~~
- ▶ January 24, 2017 – Elementary, Middle, and High School Budget Presentations
- ▶ February 7, 2017 – Technology, Curriculum & Instruction, and Athletics & Co-Curricular Presentations
- ▶ February 21, 2017 – Special Education, Transportation, and Personnel Presentations
- ▶ March 7, 2017 – BOE Approval of Tentative Budget
- ▶ March 20 2017 – Submission of Tentative Budget to DOE
- ▶ April 24 2017 – County DOE Approval of Tentative Budget
- ▶ May 2, 2017 – Public Hearing and BOE Adoption of Final Budget
- ▶ May 12, 2017 – Submission of BOE Adopted Budget to the DOE
- ▶ May 19, 2017 – Submission Tax Certificate to County Board of Taxation



# Proposed 2017-18 SWMHS Budget

▶ [See Presentation.](#)

LINE BY LINE BUDGET COMPARISON

LINE ITEM	FOR	2014-15 Orders	2015-16 Orders	2016-17 Adjusted Budget	2017-18 Proposed Budget	Increase (Decrease)
11-000-202-420	CLEAN REPAIR, MAJ	25,000	27,572	25,000	0	(25,000)
11-000-213-740	HEALTH REPAIR	0	0	0	1,000	1,000
11-000-218-440	VIDEO RENTAL	0	0	0	2,000	2,000
11-000-240-340	ADMIN PURCH TRUCK	0	0	0	4,000	4,000
11-100-100-720	PROFESS SERVICES	2,500	0	0	200	200
11-100-100-740	REPAIRS MUSIC TRUCK	0	0	0	28,500	28,500
11-400-100-000	CO- CURRICULAR SUPPLY	61,498	38,704	25,000	27,000	2,000
11-400-100-000	OTHER OBJECTS	27,878	12,892	18,000	42,000	24,000
		283,282	424,272	107,000	474,000	(48,000)



# Proposed 2017-18 SMS Budget

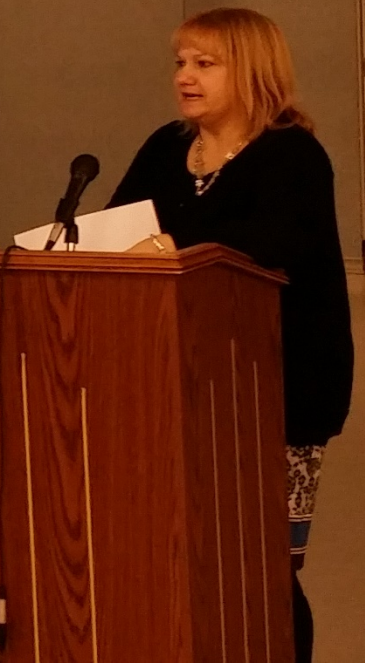
▶ [See Presentation.](#)

## Middle School Budget Summary

		2016	2017	2018	+/-	Rationale
11-000-213-600	Health Office Supplies	8,284.99	4,027.00	3,500.00	527.00	In need of more health products to meet student need.
11-000-223-600	Library Supplies	7,368.27	6,000.00	6,800.00	800.00	Flux funding
11-000-240-440	Rentals	16,757.28	18,192.00	18,192.00	0.00	Rentals include videotaping of commencement
11-000-240-530	Postage Envelopes	0	0	5,000.00	5,000.00	Needed for communication letters, discipline referrals, and other parent correspondence
11-000-240-600	Admin Supplies	15,575.14	10,000.00	1,000.00	7,000.00	Used all surplus supplies with previous yaf.
11-000-240-800	Other Objects - Commencement	2,722.00	1,400.00	9,400.00	8,000.00	Regolith and increase student awards, Constitution, diploma covers, and diplomas. Used all surplus diploma covers
11-000-251-420	Clean, Repair & Maint	2,911.50	7,000.00	0	-7,000.00	Moved to 11-090-100-340
11-190-100-340	Purchased Technical Services	0	0	5,000.00	5,000.00	Decreased funding repair of instruments, recalibration of microscopes, etc

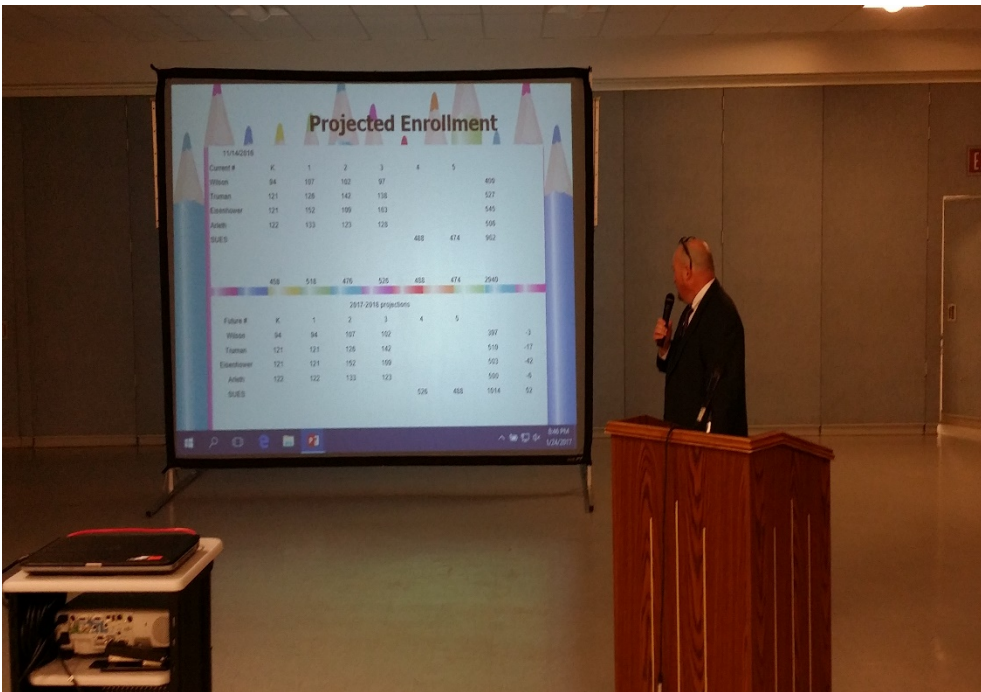
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EXIT

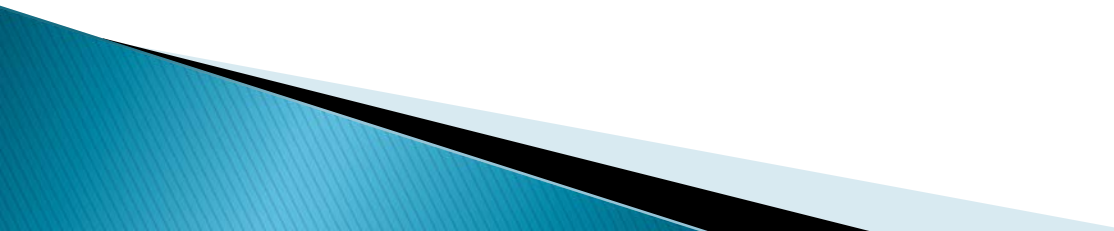


# Proposed 2017-18 K-5 Budget

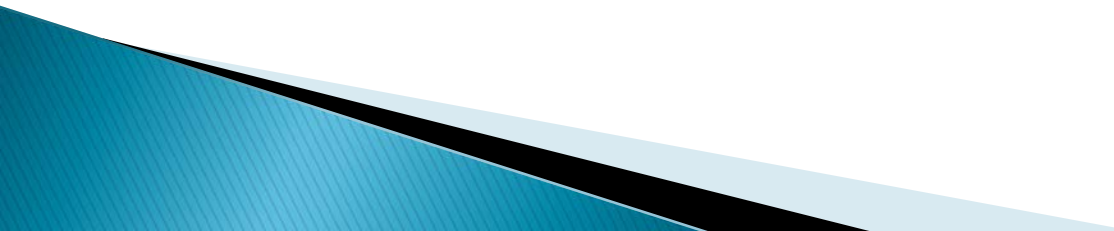
▶ [See Presentation.](#)



# CORRESPONDENCE

- ▶ Monthly Technology Work–Order Report
  - ▶ Monthly Maintenance Work–Order Reports
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# APPROVAL OF MINUTES

- ▶ Minutes of the Regular and Executive Session of December 20, 2016
  - ▶ Minutes of the Reorganization, Regular & Executive Session of January 3, 2017
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# SUPERINTENDENT'S REPORT HIGHLIGHTS

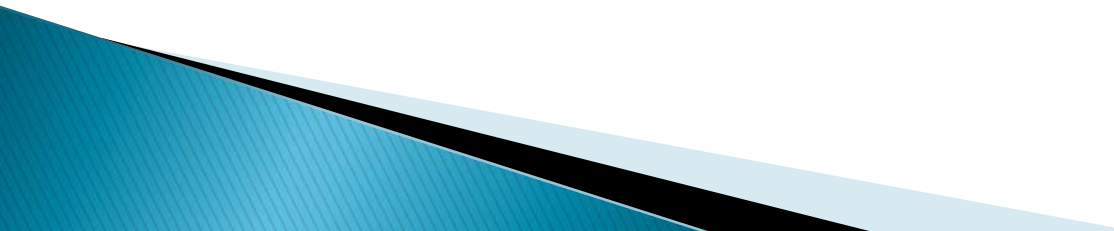
## ▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- #12 Approval of an amendment of the Jem Rehabilitation contract from previously approved amount of \$40,000.00 to \$52,240.00 for the remainder of the 2016–17 school year on page 3.
- #13–14 Approval of the auditor's Annual Report and the recommendations furnished by Samuel Klein & Co. and the Corrective Action Plan for the 2015–16 school year audit recommendations as submitted by the Business Administrator/Board Secretary on page 3.
- #15–16 Approval of the Consolidated Monitoring Report for IDEA Basic and IDEA Preschool and Corrective Action Plan for the period July 1, 2015 through November 30, 2016 on page 3.
- #17–19 Approval of the attendance and accommodation fees for Dr. Labbe, Superintendent of Schools, at the AASA National Conference on Education in New Orleans, LA, from **Wednesday, March 1, 2017** through Saturday, March 4, 2017; Jennifer Badami, Athletic Director/Supervisor of PE at the Director of Athletics Association Conference, from Monday, March 13 through Thursday, March 16, 2017, in Atlantic City; and James Kolmansperger, Director of Facilities and Operations, at the NJ Buildings & Grounds Association 20<sup>th</sup> Annual Expo/Conference from Monday, March 13 through Wednesday, March 15, 2017, in Atlantic City on pages 3–4.

## ▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

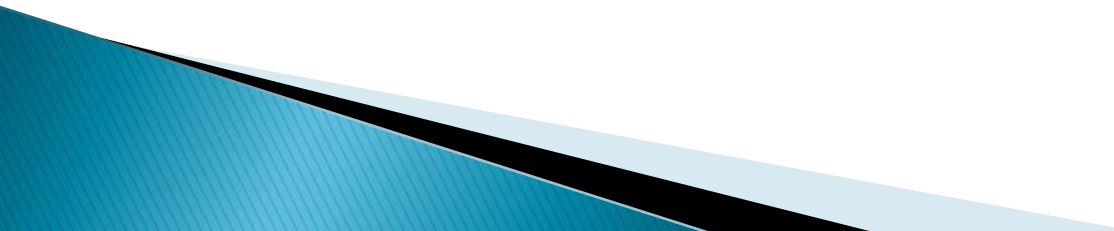
- #20 Approval of a resolution to sell surplus property online through GovDeals pursuant to State Contract A-83453/T2581 and in accordance with the terms and conditions of that state contract on pages 4-5.
- #21 Approval of several building permits, some for a fee in accordance with the district Use of Facilities Fee Schedule on pages 5-7.
- #22 Approval of the cancellation of a bus route to the Montgomery Academy for the 2016-17 school year on page 7.
- #23-25 Approval of student trips with transportation costs on pages 7-10.
- #26 Approval of the use of Board buses to transport students from the Sayreville High School Tomorrow's Teachers class to district schools for classroom observations on page 10
- #27 Approval of tuition contracts to a private OOD school and the IAEP at MOESC, and bedside tutoring contracts for three students who are hospitalized on page 11.
- #28 Approval of the amended application for funding under the Individuals with Disabilities Education Act (IDEA) in the total amount of \$1,625,215 for the period July 1, 2016 through June 30, 2017 on the Addendum.

## ▶ B – VISION 2030 STUDENT ACHIEVEMENT

- #1 & 2 Approval of the participation of SMS and SWMHS students in the 2016–17 Middlesex County High School and Middle School Arts Programs on pages 12–13.
  - #3–9 Approval of a co-curricular trips and activities on pages 13–14.
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# C – VISION 2030 Governance

- #1 Approval of a resolution expressing extreme concern over charter schools on pages 14–17.
  - #2 Approval of the December 2016/January 2017 HIB Report, including any investigations and/or recommendations for action provided by the Superintendent on the Addendum.
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## D – VISION 2030 PERSONNEL

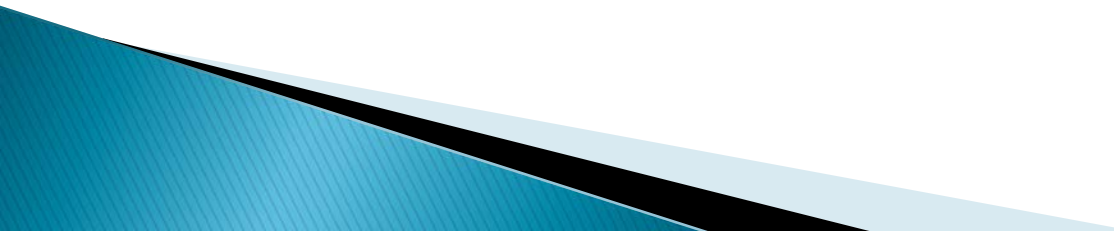
- #1 Acceptance of the retirement of Betty Clarke, Grade 4 Math/Science Teacher at SUES, effective July 1, 2017 on page 17.
- #3 & 4 Approval of the resignation of a cafeteria worker at SMS and a part-time paraprofessional at Project Before on page 18.
- #7 & 14 Approval of several leave of absences and modifications to previously approved LOAs for the 2016–17 school year on pages 18–19 and the Addendum.
- #8 & 16 and 9 & 17 Approval to hire three tenure track and three replacement teachers, one custodian, and two part-time paraprofessional on pages 19–20 and the Addendum.
- #10 & 11 Approval of advisors from SMS and spring volunteer or unpaid coaches at SWMHS for the 2016–17 school year on pages 20–21.
- #12 & 18 Approval of a substitute teacher and custodian for the 2016–17 school year on page 21 and the Addendum.
- #13 approval of professional days on pages 21–24.
- #15 Approval of the transfer of Tammy Taylor, Part-time Cafeteria Worker at Arleth Elementary School to Cafeteria Manager/Cook at SWMHS on the Addendum.

# MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
  - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
  - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
  - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
  - Discussion Item : Committee Report

# **PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)\***

# **SUPERINTENDENT'S REPORT APPROVAL**

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
  - ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
  - ▶ **C – VISION 2030 GOVERNANCE**
  - ▶ **D – VISION 2030 PERSONNEL**
- 

# PUBLIC PARTICIPATION



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# Upcoming Meeting Dates

- Tuesday, February 7, 2017
- Tuesday, February 21, 2017