

# **2017-18 Extra Curricular Activities Budget**

**February 7, 2017**

# Extra Curricular Activities

- Extracurricular activities are activities that are sponsored or approved by the Board but are not offered for credit toward graduation. They are conducted outside the regular school day, available to pupils who voluntarily elect to participate, marked by pupil participation in the processes of initiation, planning, organizing and execution and shall ordinarily include band, clubs, dramatic or musical presentations, and intramural and interscholastic sports.
- Competitive extracurricular activities--academic, artistic and athletic-- are an integral part of the total educational program
- The emphasis in any competition--intramural or interscholastic--shall be on providing such experiences and opportunities rather than on producing winning teams or providing entertainment. Practice for or performance in any competitive event shall not interfere with the regular educational program.
- The safety and well being of students, including during extracurricular and athletic activities, is the district's highest priority and thus the district shall ensure that all programs, resources, and physical facilities involved in any activity or competition shall be adequate, safe, and sanitary.

# Goals for Athletics and Extra Curricular Activities

- To develop useful new capabilities in pupils that can lead to extension of career opportunities;
- To develop pupil initiative and provide for the exercise of responsibility;
- To develop leadership capabilities and good organizational skills;
- To aid pupils in the social skills;
- To enable pupils to explore a wider range of individual interests than might be available in the regular program.

# Athletics Budget

Account #	Account Description	2015-16 Expenditures	2016-17 Original Budget	2017-18 Proposed Budget	+/-
11-402-100-100-99	ATHLETICS/COACH SALARIES	604,809.50	\$597,000.00	\$605,000.00	8,000.00
11-402-100-390-32	PURCH SERV	33,638.73	45,000.00	50,159.00	5,159.00
11-402-100-420-32	CLEAN,REPAIR & MAINT SERV	21,851.53	35,000.00	35,250.00	250.00
11-402-100-440-32	RENTALS	22,194.15	27,000.00	27,000.00	0.00
11-402-100-580-32	OTHER PURCH SERVICES	1,450.00	2,000.00	2,000.00	0.00
11-402-100-600-32	ADMIN SUPPLIES - ATHLETICS	124,726.40	117,450.00	117,500.00	50.00
11-402-100-800-32	OTHER OBJECTS	11,919.71	17,000.00	21,575.00	4,575.00
12-000-100-730-99	ATHLETIC EQUIPMENT	2,449.99	6,000.00	4,000.00	(2,000.00)
	<b>TOTALS</b>	<b>823,040.01</b>	<b>846,450.00</b>	<b>862,484.00</b>	<b>16,034.00</b>