

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Arvin Union Elementary School District
CDS Code:	15-63313-0000000
LEA Contact Information:	Name: Georgia Rhett Position: District Superintendent Email: rhett@arvin-do.com Phone: (661) 854-6500
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$35,916,016
LCFF Supplemental & Concentration Grants	\$10,197,391
All Other State Funds	\$4,724,463
All Local Funds	\$340,000
All federal funds	\$9,043,405
Total Projected Revenue	\$50,023,884

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$48,375,765
Total Budgeted Expenditures in the LCAP	\$16,152,412.17
Total Budgeted Expenditures for High Needs Students in the LCAP	\$16,087,412.17
Expenditures not in the LCAP	\$32,223,352.83

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$12,314,180
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$14,141,991

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$5,890,021.17
2020-21 Difference in Budgeted and Actual Expenditures	\$1,827,811

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	General fund expenditures include salaries and benefits for certificated teachers, classified personnel, and administrative staff members. In addition, other expenditures in this area include: textbooks, books and supplies, services and operating expenditures (ex. utilities), and capital outlay.

LCFF Budget Overview for Parents

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District Superintendent

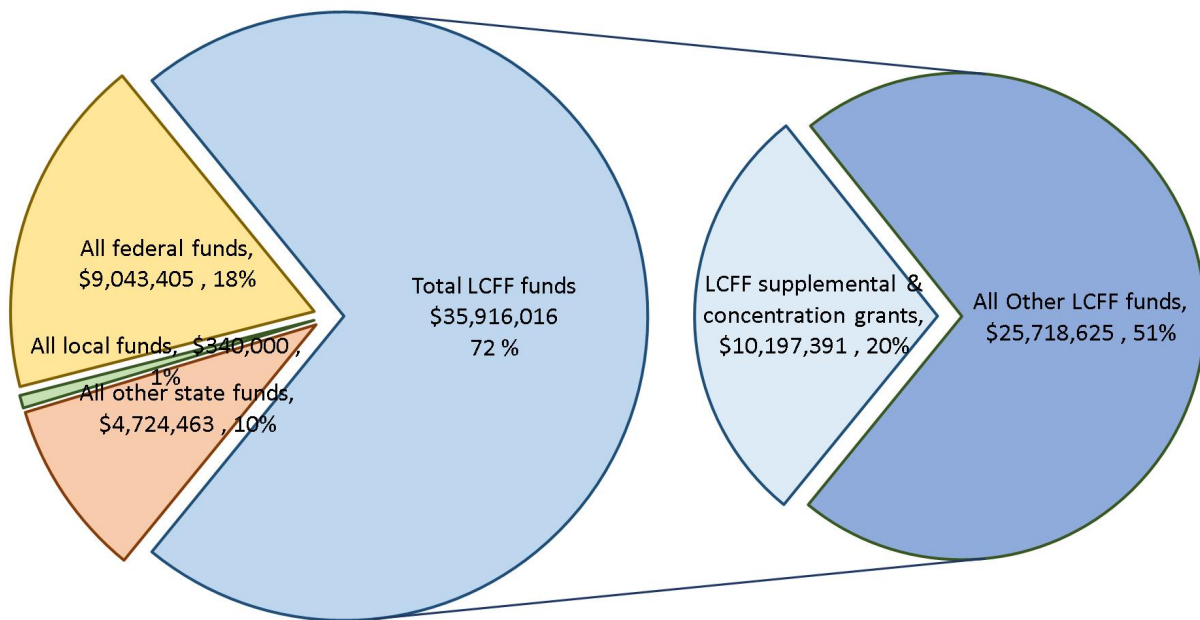
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(661) 854-6500

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



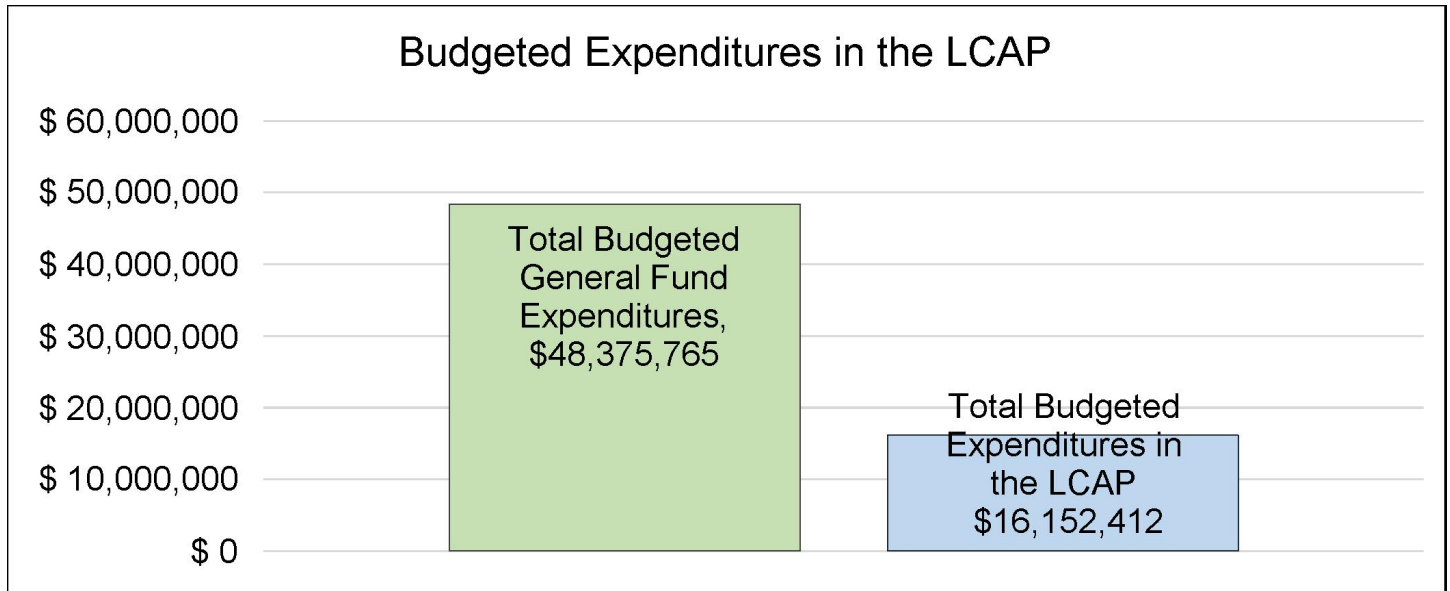
This chart shows the total general purpose revenue Arvin Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Arvin Union Elementary School District is \$50,023,884, of which \$35,916,016 is Local Control Funding Formula (LCFF), \$4,724,463 is other state funds, \$340,000 is local

funds, and \$9,043,405 is federal funds. Of the \$35,916,016 in LCFF Funds, \$10,197,391 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Arvin Union Elementary School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Arvin Union Elementary School District plans to spend \$48,375,765 for the 2021-22 school year. Of that amount, \$16,152,412.17 is tied to actions/services in the LCAP and \$32,223,352.83 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

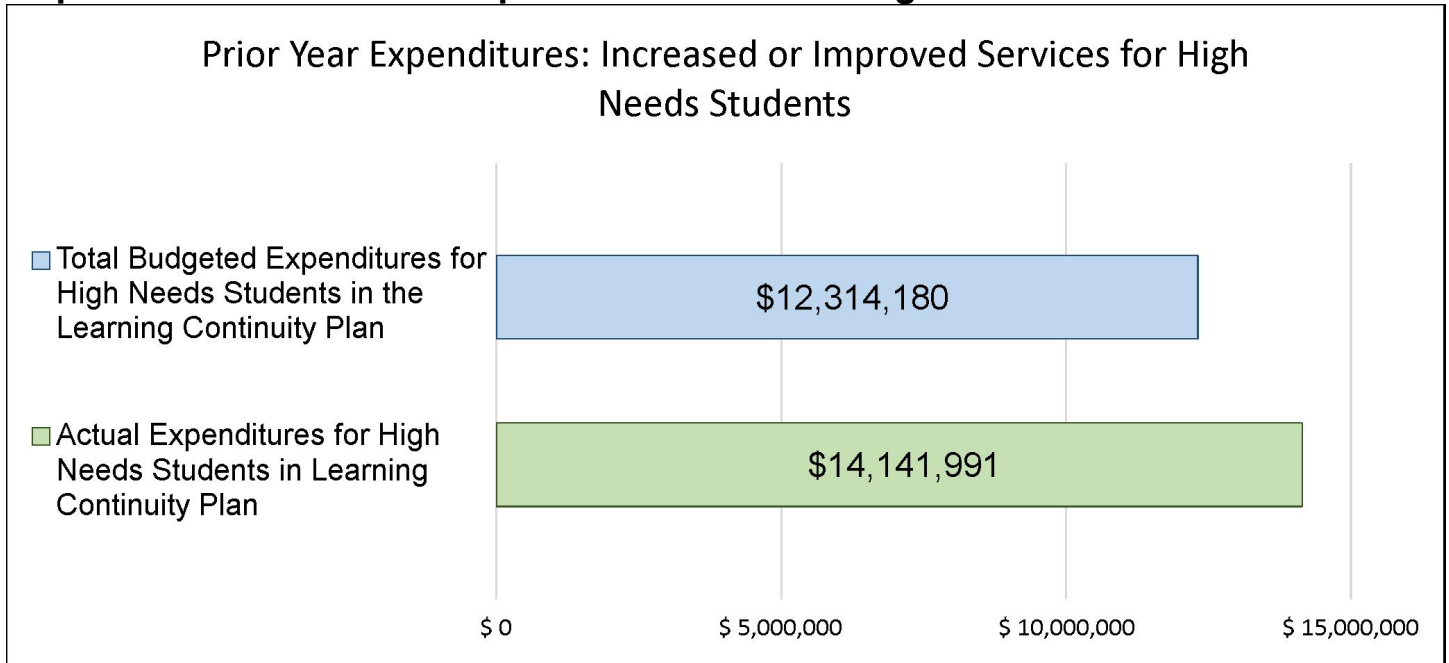
General fund expenditures include salaries and benefits for certificated teachers, classified personnel, and administrative staff members. In addition, other expenditures in this area include: textbooks, books and supplies, services and operating expenditures (ex. utilities), and capital outlay.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Arvin Union Elementary School District is projecting it will receive \$10,197,391 based on the enrollment of foster youth, English learner, and low-income students. Arvin Union Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Arvin Union Elementary School District plans to spend \$16,087,412.17 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Arvin Union Elementary School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Arvin Union Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Arvin Union Elementary School District's Learning Continuity Plan budgeted \$12,314,180 for planned actions to increase or improve services for high needs students. Arvin Union Elementary School District actually spent \$14,141,991 for actions to increase or improve services for high needs students in 2020-21.