

Sayreville Public Schools Vision 2030

P.O. Box 997 Sayreville, New Jersey 08871 Phone: 732-525-5200 Fax: 732-727-5769



Dr. Richard R. Labbe, Superintendent of Schools Dr. Marilyn J. Shediack, Assistant Superintendent

Mr. Eric Glock-Molloy, Assistant Superintendent Ms. Erin Hill, Business Administrator/Board Secretary

Sayreville Board of Education Business Meeting

Tuesday, October 17, 2017

See the video.

CALL TO ORDER

PLEDGE TO THE FLAG

PUBLIC NOTICE

Take notice this public meeting of the Sayreville Board of Education was e-mailed to The Home News Tribune and the Star Ledger in accordance with Chapter 231, Public Law 1975. Further in accordance with N.J.S.A. 10:4-6 to 10:4-21, a copy of this notice was posted outside the Board Secretary's Office and a copy was also filed with the Clerk of the Borough of Sayreville.

ROLL CALL

STUDENT COUNCIL REPORT

John Lewis

PRESENTATION

- Perfect Attendance Awards BOE Members
- Hurricane Harvey Relief Efforts by Caitlyn Hochron – Michael Macagnone
- Education Summit Members Kevin Ciak
- State of the School Address Dr. Richard Labbe

2016-17 Perfect Attendance Recipients

Michael Amodie

LoriAnn Dobrzynski

Lorraine Galante

Eric Glock-Molloy

Patricia Aloisio **Ashly Hensle**

Keri Andrews Maura Johnson

Rachel Kohler Sandra Appleby

Amy Bartlett James Kolmansperger

Kathryn Berish Linda Kudrak

Regina Braun Kathleen Kunzman Cecelia Russo

Andrew Hochron

Patsy Palma

James Parse

Michael Prignano

Alizea Ramalhosa

Iulianne Rehain

Laura Remo

Joan Ueland

Rosalia White

Christine Vastano

Timothy Byrne Thomas Law **Kelly Smith**

Theresa Chuntz Stacey Maher **Dana Swercheck**

James Coleman Christopher Makely Lynn Taylor

Gary Malinowski Jessica DaRold Daniel Toye

Edward McCann

Alyssa Dellafave Donna Marra **Ronald Twardos**

Anna Marie Melanaski

Stefani Galatioto **Donna Midgley** Luigi Ventre Ewa Mierzwiak

Annie Grillo Christine Nappe Jennifer Wisniewski

Jonathan Grimm George Nowak Joanne Young

Marilyn Shediack Karen Havens Joseph O'Donnell

Walter Pabon Edward Zurawski Susan Henry



Thank you Caitlyn Hochron!









Thank you to the Vision 2030 Education Summit Participants!

Jacqueline Abrams **Edward Aquiles** Jennifer Alberta Angela Atcosta Phyllis Batko Catherine Bloodgood Lucy Bloom **Kevin Bloom** Lauren Buonpane **Audrey Burns** Timothy Byrne Lisa Cetta Dawn Cherry Kevin Ciak Stacey Coglianese Doreen Consulmagno Joseph Coyle Carmen Davis Cynthia DeFina Beth DePinto **Anthony Esposito**

Thomas Gentile Eric Glock-Molloy Richard Gluchowski Joseph Goscienski Kimberly Grossman Frin Hill Christopher Howard Marissa Huber Donna Jakubik **Gregory Jegou** Michelle Jenkins Shannon Johnson Zoe Katsilis Victoria Kilpatrick David Knaster James Kolmansperger Richard Labbe Christine Lawlor Johnny Lewis Maria Logan

Michael Macagnone

Robert Babst

Christopher Makely Nancy Mannino Jaclyn Marottoli Lori McLafferty Jessica Miserentino Julie Ott Robert Preston Lisa Rebak Dale Rubino Kara Schlaline Paula Schnorbus Marilyn Shediack Ruth-Anne Sokol Amy Stueber Rich Tola Christine Vastano Lizbeth VictoreroMongone David Vogel Michael Waranowicz Karen Waranowicz Donna Sicola





Sayreville Public Schools Vision 2030

P.O. Box 997 Sayreville, New Jersey 08871 Phone: 732-525-5200 Fax: 732-727-5769



Dr. Richard R. Labbe, Superintendent of Schools

Dr. Marilyn J. Shediack, Assistant Superintendent

Ms. Erin Hill, Business Administrator/Board Secretary

Sayreville Public Schools State of the Schools Address

Presented by: Dr. R. Labbe, Dr. M. Shediack, Ms. E. Hill, & Dr. Bernard Bragen

OVERVIEW

Purpose - To provide the school community with the current level of thoroughness and efficiency of our educational programs, services, and business operation.

2015 State of the Schools Address

- Overview Dr. Labbe
- 2016-17 Major Accomplishments- Dr. Labbe
- ▶ 2016–17 Student Assessment Results
 - Dr. Shediak
- ▶ 2018–19 Budget Development Calendar– Ms. Hill
- Vision 2030 Education Summit Goals for 2017–2021 – Dr. Bernard Bragen

2016-17 Major Accomplishments

Student Achievement

- Advanced Placement (AP) testing score Increases
 - Science
- 11% increase in students passing the Algebra 1 Assessment
- 4% or more increase in students who passed PARCC middle school
 & 3rd Grade Math Assessments.
- 6% increase in 1st Graders reading on or above grade level
- 62% of Grades 5–8 students passing ELA PARCC
- 20% 8th grade students exceeded expectations
- Championships
 - Marching Band
 - Future Business Leaders of America
 - Odyssey of the Mind
 - National Center for Women & Information Technology
 - Girls and Boys Basketball, Football, Girls Tennis, Girls and Boys Winter and Spring Track,

Curriculum and Instruction

- JRROTC
- Grades K-5 Standards-Based Report Cards
- K-1 Fountas and Pinnell Reading System
- New novels and Achieve 3000 in middle school
- New secondary science continuum and textbooks
- New Calculus textbooks
- Elementary science modules

School Culture and Climate

- Increase in staff ADA
- Increased student ADA
- Decrease in student suspensions
- Responsive Classroom
- Playworks or Peaceful Playgrounds
- Campus Security Monitors (1/per school)
- Hall Pass and My K12 software systems

B&G

- Truman partitions
- Wilson student bathrooms
- SMS Sidewalk
- SMS alarm system
- Smartboard installations

Technology

- Significantly improved firewall and network security
- Secondary internet provider
- 1:1 devices (1 p/1.3 students)
- Copiers
- Engineers
- One technician at each school
- New budget, personnel, and student information software systems
- Frontline Central

2016-17 QSAC

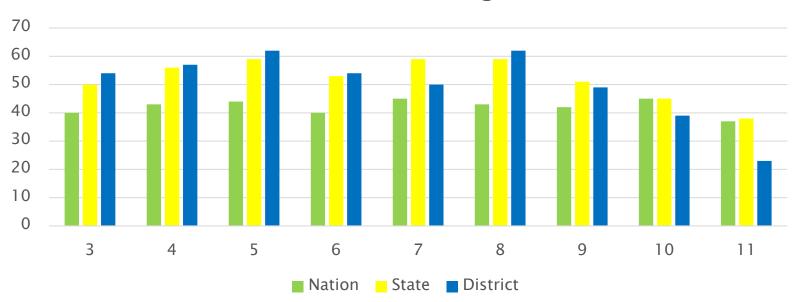
DPR Area	District Score
Instruction and Program	1000%
Fiscal Management	100%
Governance	100%
Operations	100%
Personnel	100%

State of the Schools Student Achievement

Presented by Dr. Marilyn Shediack

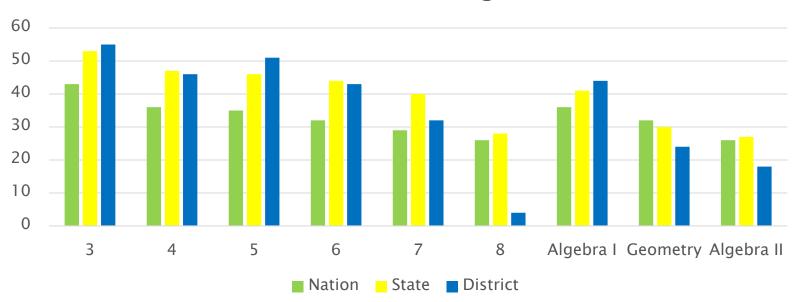
PARCC English Language Arts Spring 2017

Percent Passing

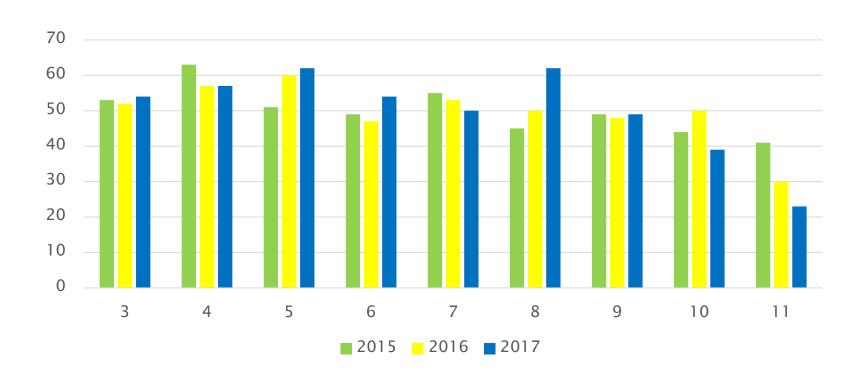


PARCC Mathematics Spring 2017

Percent Passing

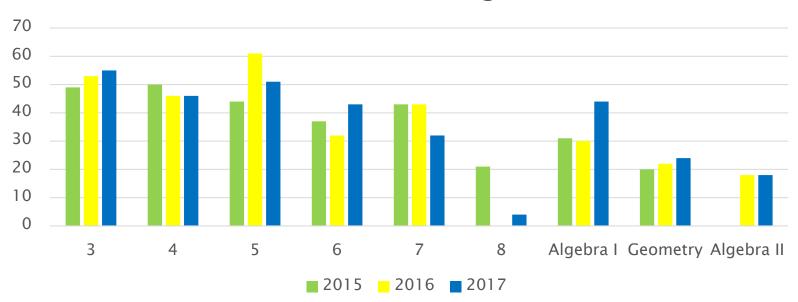


PARCC ELA Comparison 2015 – 2017



PARCC Math Comparison 2015 – 2017

Percent Passing



Mean SAT Scores Class of 2016

	Critical Reading		Math		Writing		NEW SAT 2017	
	2015	2016	2015	2016	2015	2016	EBRW (Verbal)	Math
4-Year College Bound	521	522	559	553	522	520	553	562
2-Year College Bound	440	422	471	450	431	414	483	502
Total Students	491	481	526	511	488	477	532	539
State	500	495	511	514	499	492	539	537

AP Comparisons

	2012	2013	2014	2015	2016	2017
Total Enrollment	364	377	367	322	387	359
Total # of Exams	194	240	215	189	336	356
# of Scores 3+	161	189	163	140	207	218
\$ of Scores 3+	83%	79%	76%	74%	62%	61%

2016-2017 Initiatives

- Continued Curriculum Revisions
- Math Academy and Literacy Academy
- Standards-Based Report Card K 2
- LinkIt!
- New Related Arts courses and schedule at the Middle School
- New Talented and Gifted criteria
- ▶ K 1 looping at all schools
- K 5 leveled Social Studies materials



Sayreville Public Schools Vision 2030



State of the Schools Finance & Infrastructure

2018-2019 Budget Calendar

- October 17, 2017 State of the Schools Address
- November 17, 2017 All Budget Data Due in CSI
- December 19, 2017 Food Services Presentation and Submission of Preliminary Budget to BOE
- December 22, 2017 Balanced Preliminary Budget Submitted to BOE
- January 2, 2018 BOE Reorganization
- February 6, 2018 Schools, Technology, Curriculum & Instruction, Special Education and Athletics & Co-Curricular Presentations
- February 20, 2018 Buildings and Grounds, Capital Projects, Transportation, and Personnel Presentations
- March 6, 2018 BOE Approval of Preliminary Budget
- March 20, 2018 Submission of Preliminary Budget to DOE
- April 24, 2018 County DOE Approval of Preliminary Budget
- May 1, 2018- Public Hearing and BOE Adoption of Final Budget
- May 14, 2018 Submission of BOE Adopted Budget to the DOE
- May 18, 2018 Submission Tax Certificate to County Board of Taxation

Dates subject to change based on Board Meeting Schedule Approved at January 3rd Reorganization Meeting



Sayreville Public Schools Vision 2030



State of the Schools Technology Department

2017-2018 Technology Improvements

MyK12 HIB Management System

Enterprise Management Services for Existing Student Information System

Analytics module for Evaluation, SGO, and Lesson Plan System

Visitor Management System

Employee Time Clock Software (In Progress)

New Firewall and Security Application Suite (In Progress)

Secondary Internet and WAN connections (In Progress)

New Copiers

Expansion of Achieve 3000

TenMarks Implementation

Media Center Upgrades to computers (In Progress)

Computer Lab upgrades (In Progress)

16 Interactive Flat Panels

480 additional Chromebooks

138 HP Streams

Anticipated 700 additional student devices (Grades 1-3 will have 1:1 classroom devices)

Implementation of standards based grading grades 3-5

Launch of eLink online Transportation Portal

Paperless forms

New Student Information System (In Purchasing Stage)

Increased Security Camera coverage and upgrades to security camera system (In Progress)

2017-2018 Technology Staff Additions and Changes

- Director of Technology Operations & Digital Security
 - Michael Waranowicz
- IT Systems and Services Engineers
 - Michael Reccoppa
 - Christopher Makely
- K-3 Part-Time Technicians
 - Arleth: Kenny Sadowski
 - Eisenhower: Jonathan (Andy) Kraus
 - Truman: Jelaine Corrigan
 - Wilson: Matthew Waranowicz
- Assistant Superintendent of Information, Technology, & Operations
 - Eric Glock-Molloy

Anticipated Future Technology Needs

Virtual Server Infrastructure

- Implemented: 2012
- End of Life: Fall 2018
- Anticipated Replacement: 2018-2019

Wireless Access Point Infrastructure

- Implemented: 2012
- End of Life: Fall 2018
- Anticipated Replacement: 2018-2019

Network Switch Infrastructure

- Implemented: 2012
- End of Life: Fall 2020 (qty. 68) & Fall 2021 (qty. 27)
- Anticipated Replacement: 2020-2021
- Additional/Replacement Interactive Flat Panels
 - Ongoing

Samsung Chromebooks

- Implemented: 2013
- End of Support: March 2018 (qty. 2600)
- Anticipated Replacement: 2018-2020

▶ iPad 2s

- Implemented: 2011
- End of Support: Fall 2016 (650)
- Anticipated Replacement: Partial replacement 2018-2021

Printer upgrades

- Implemented: 2001 (HP 4100)
- End of Support: 2018
- Additional Chromebooks for 1 to 1 classroom devices (Currently 1.3 to 1)
 - Ongoing



Sayreville Public Schools Vision 2030

P.O. Box 997 Sayreville, New Jersey 08871 Phone: 732-525-5200 Fax: 732-727-5769



Dr. Richard R. Labbe, Superintendent of Schools Dr. Marilyn J. Shediack, Assistant Superintendent

Mr. Eric Glock-Molloy, Assistant Superintendent Ms. Erin Hill, Business Administrator/Board Secretary

Sayreville Public Schools Vision 2030 Education

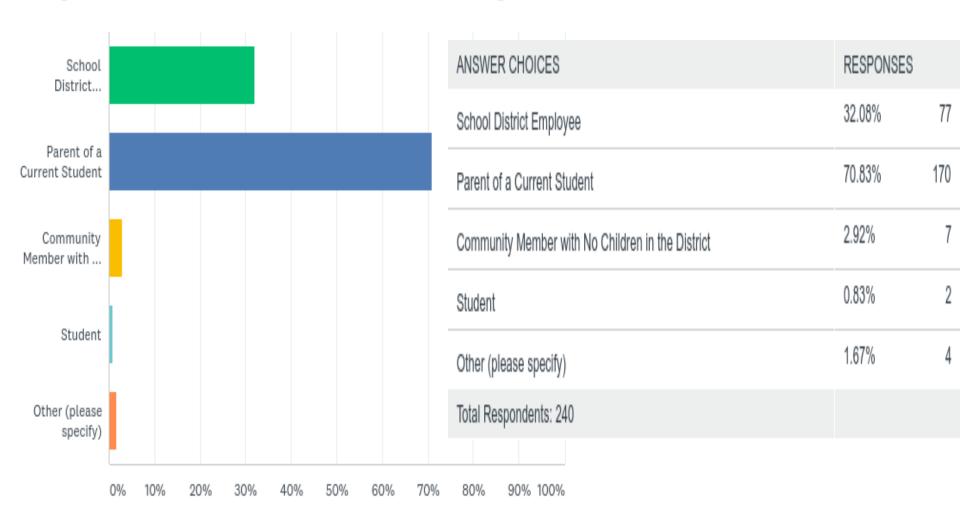


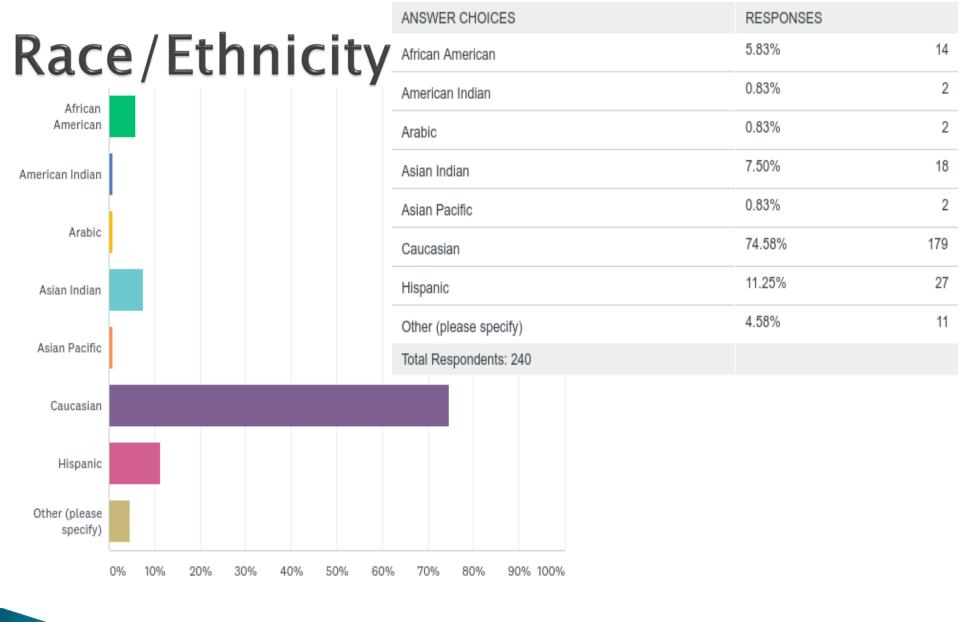
Summit

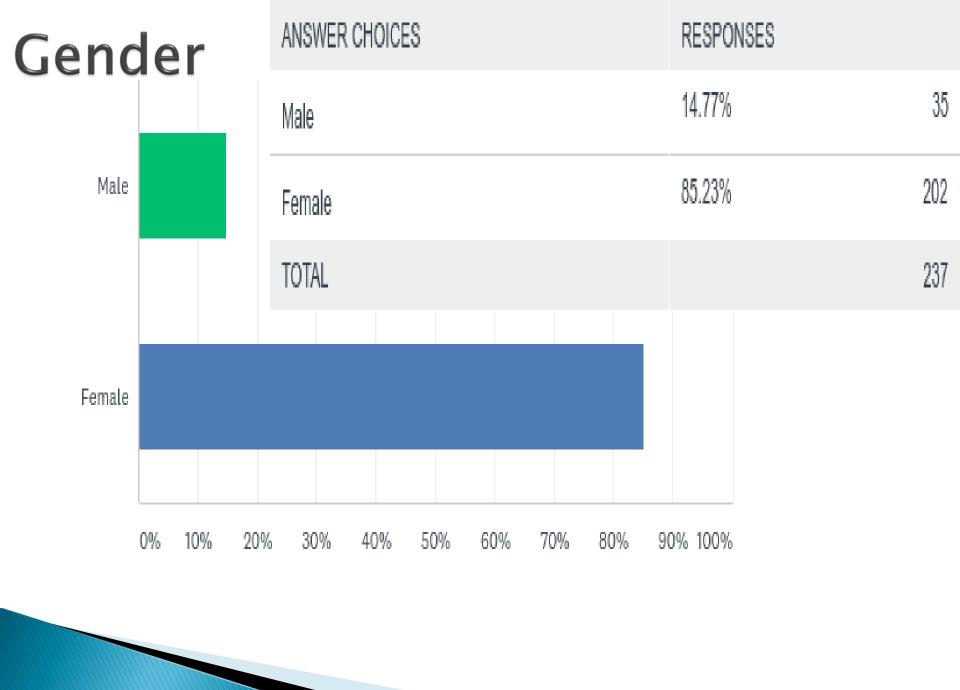
Saturday, September 19, 2017 Saturday, September 19, 2017

Sayreville Public Schools Vision 2030 Needs Assessment Survey Results

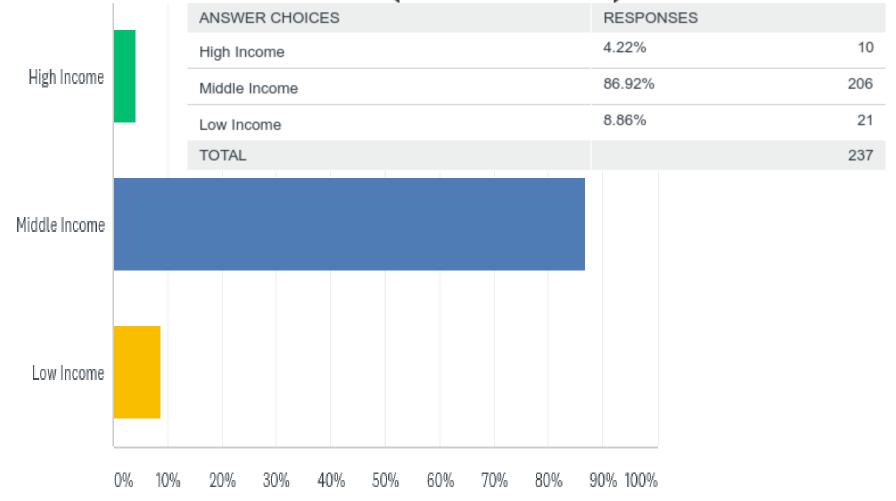
Sayreville Community Shareholder



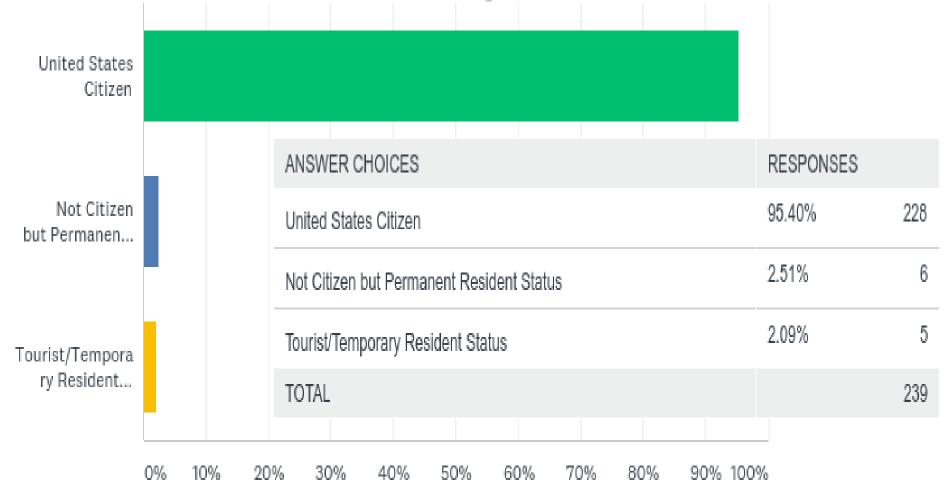




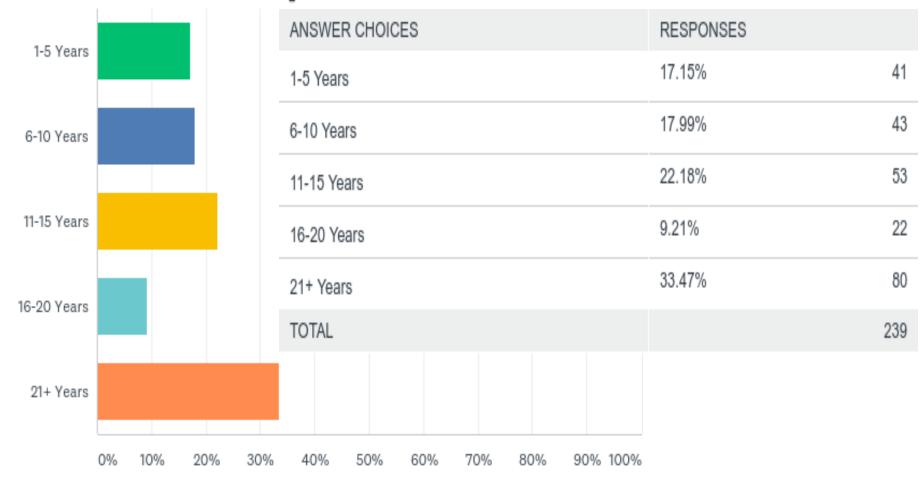
Socio Economic (Financial) Status



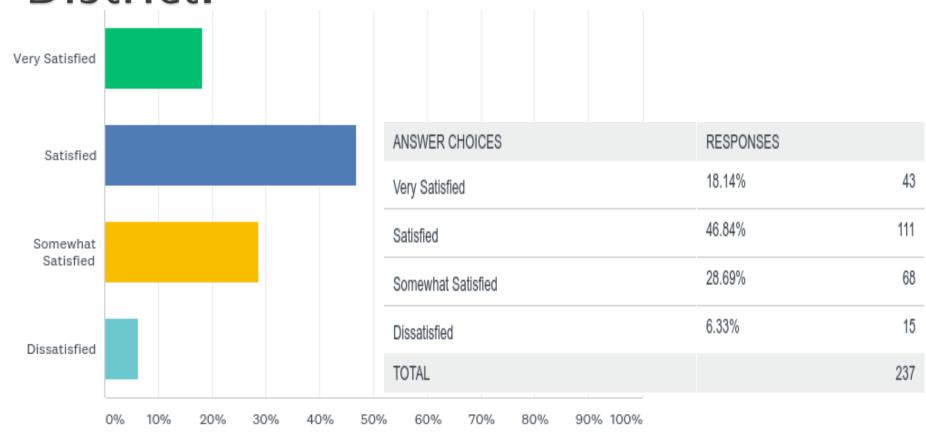
National Residency



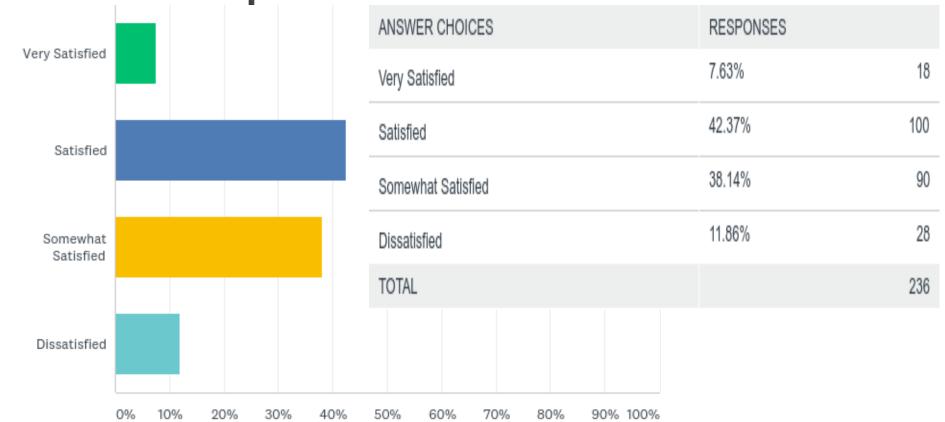
How long have you lived and/or worked in Sayreville?



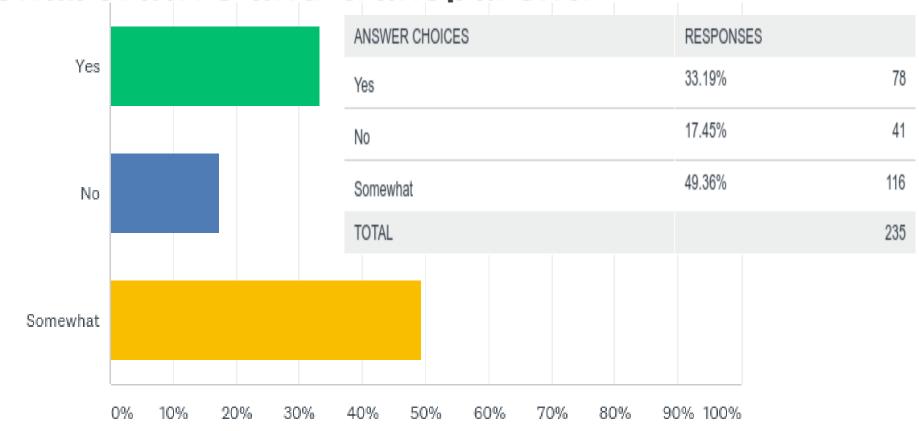
Rate your overall satisfaction with the Sayreville Public School District.



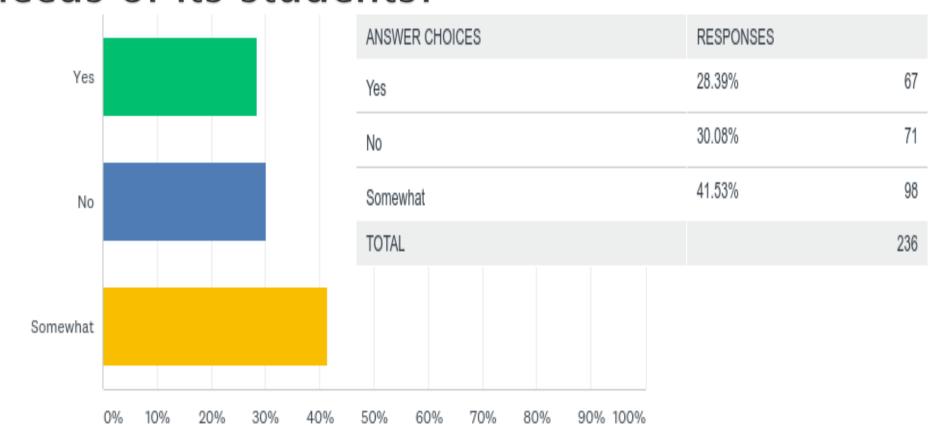
Rate your overall satisfaction with the District's financial philosophy and business operation.



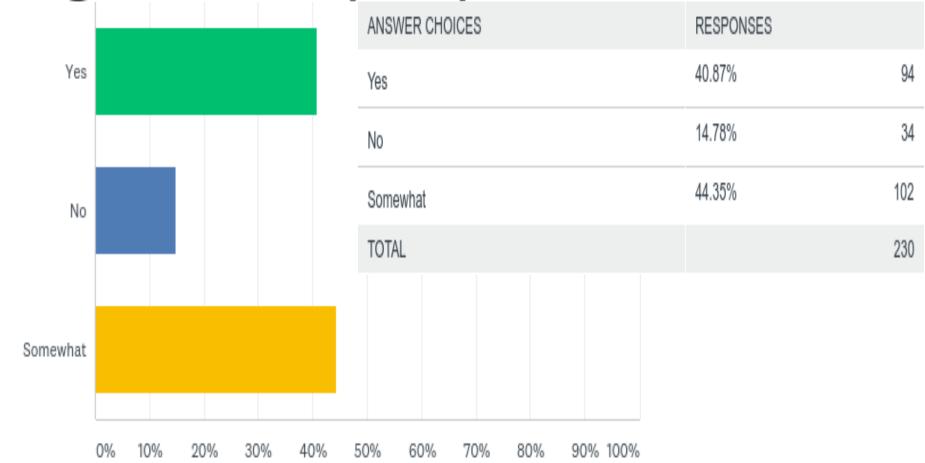
Do you think that the process in which the District utilizes to develop its budget is collaborative and transparent?



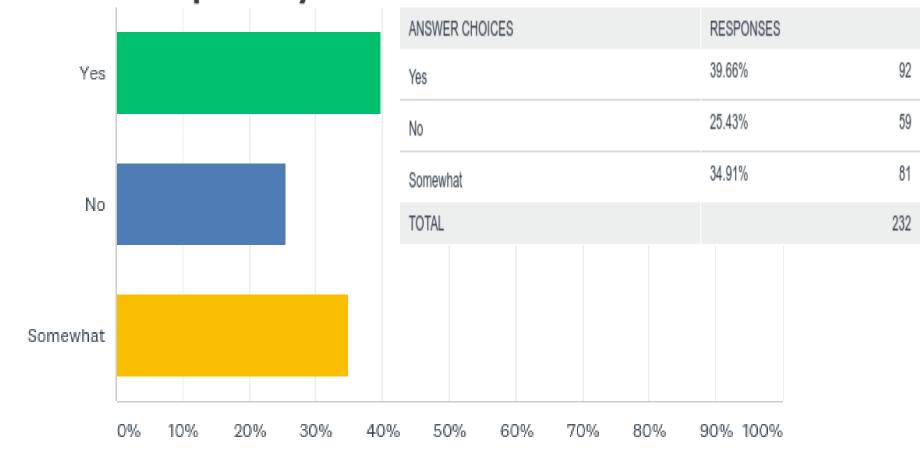
Do you think that the District's budget is adequately meeting the educational needs of its students?



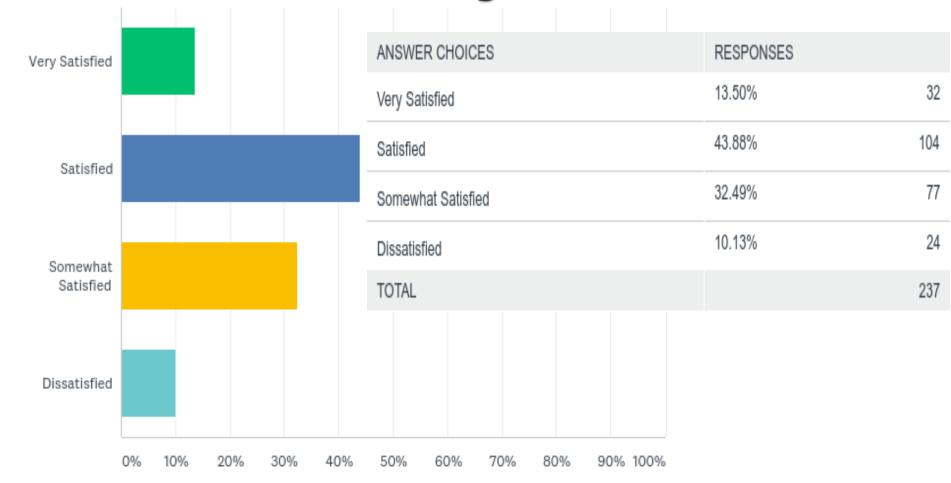
Do you think that the District's budget is fiscally responsible?



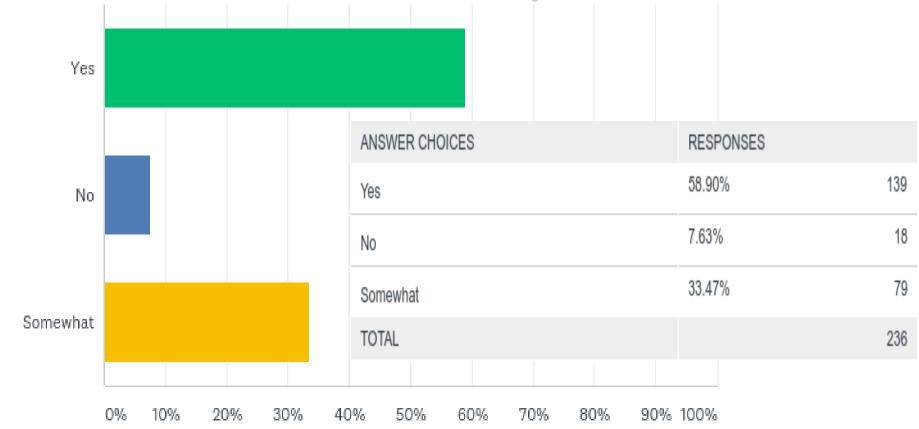
Do you think that the District's food service program provides affordable and sufficient quality food?



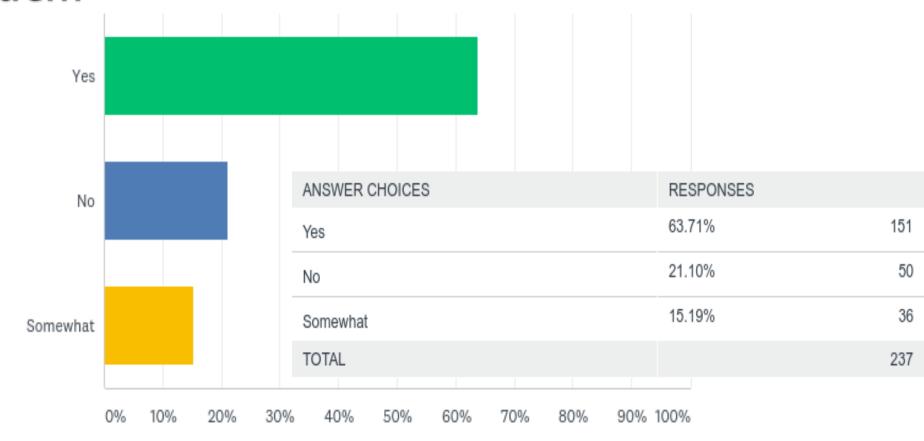
Rate your overall satisfaction with the District's facilities and grounds.



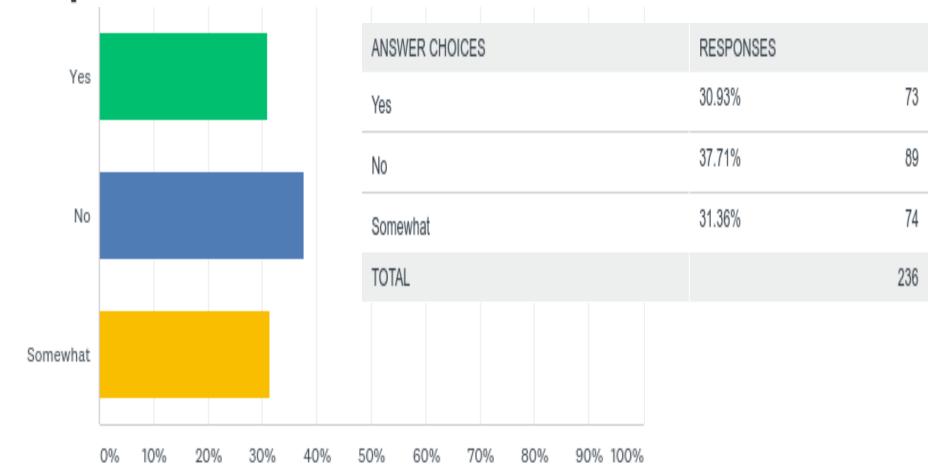
Do you think that the District's schools (includes grounds and athletic fields) are safe (structurally) and clean?



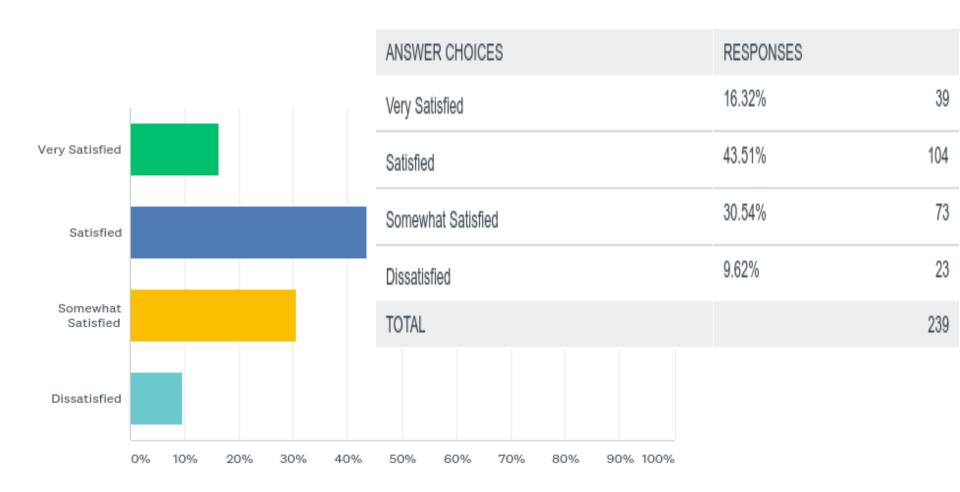
Do you think that the District's schools are over crowded or in danger of being such?



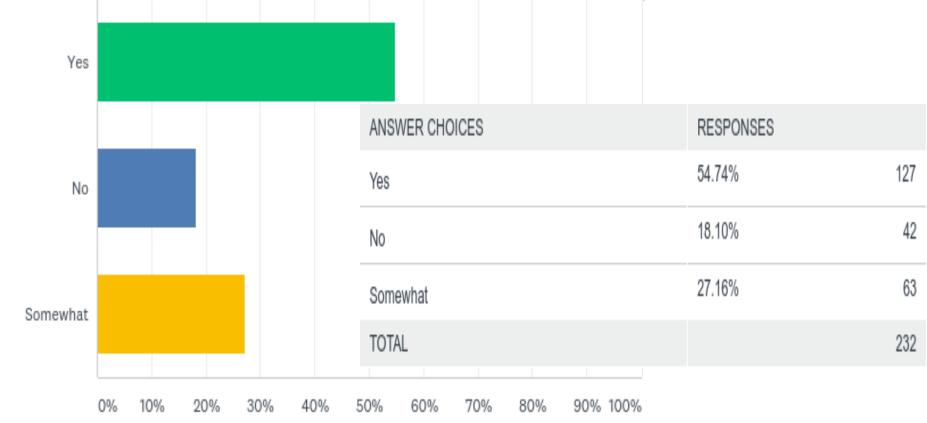
Do you think that school class sizes are adequate?



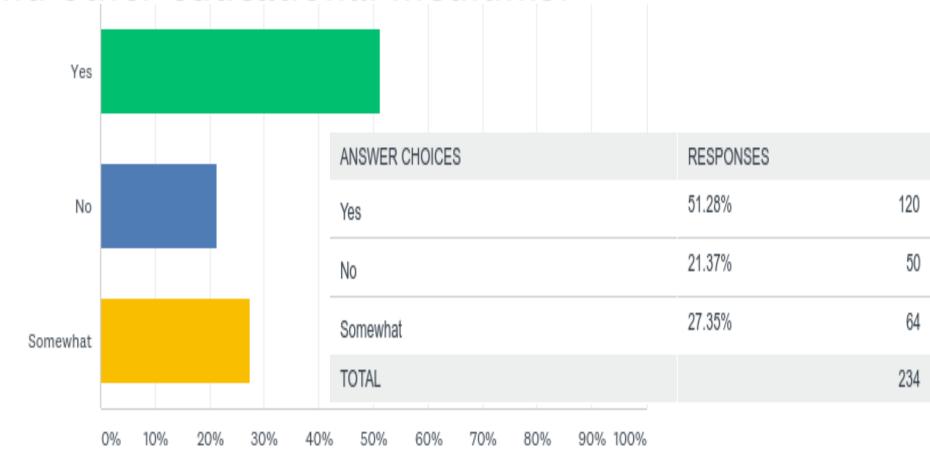
Rate your overall satisfaction with the District's use of technology and it's infrastructure to enhance student learning and improve business efficiency.



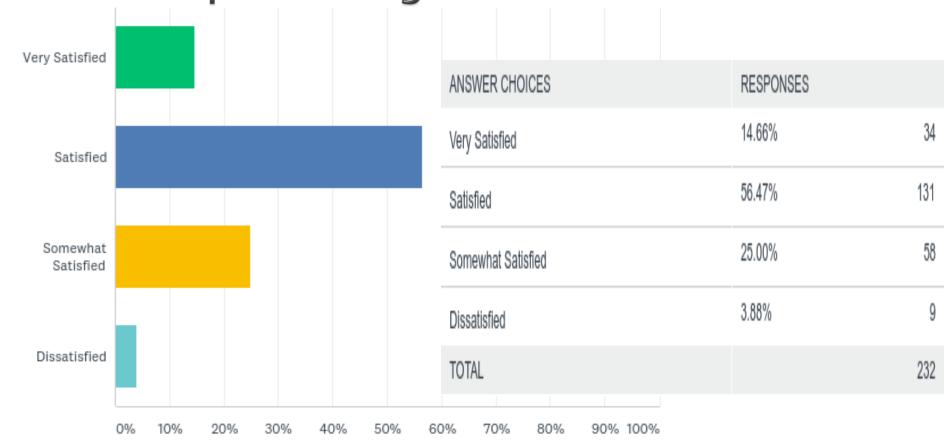
Do you think that the District's technology infrastructure provides adequate user accessibility, speed, and security?



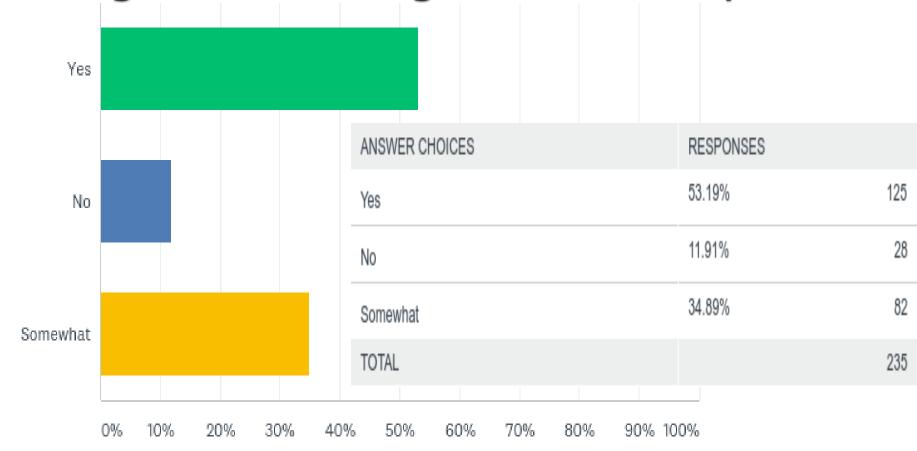
Do you think that students have access to an adequate amount of educational devices, software, and other educational mediums?



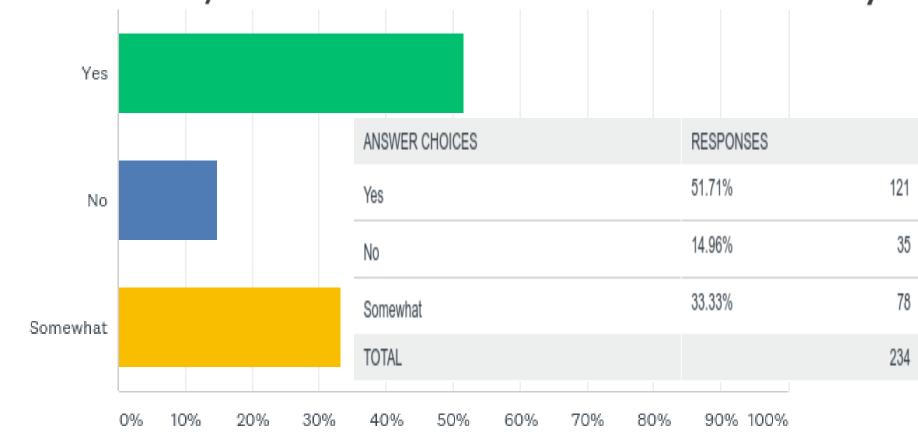
Rate your overall satisfaction with student achievement and the outcomes that the District is promoting for its students.



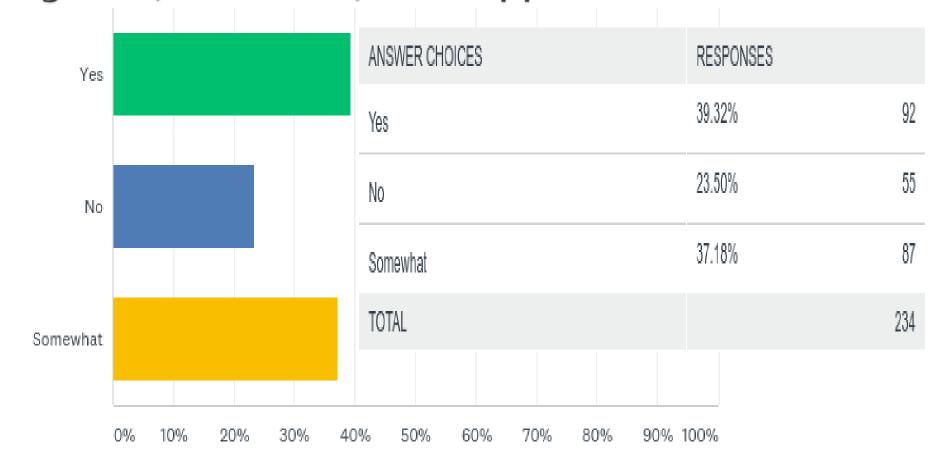
Do you think that Sayreville students are learning and achieving at satisfactory level?



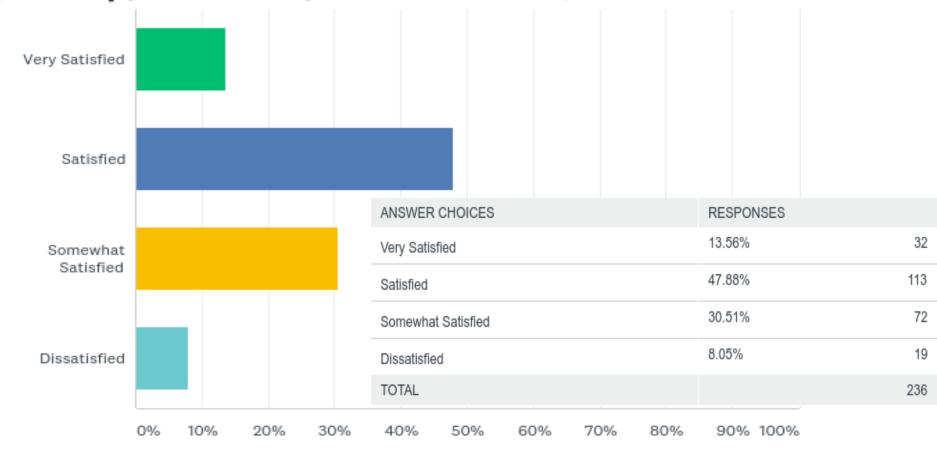
Do you think that the level of academic, social and emotional, and extracurricular support and assistance Sayreville students receive is satisfactory?



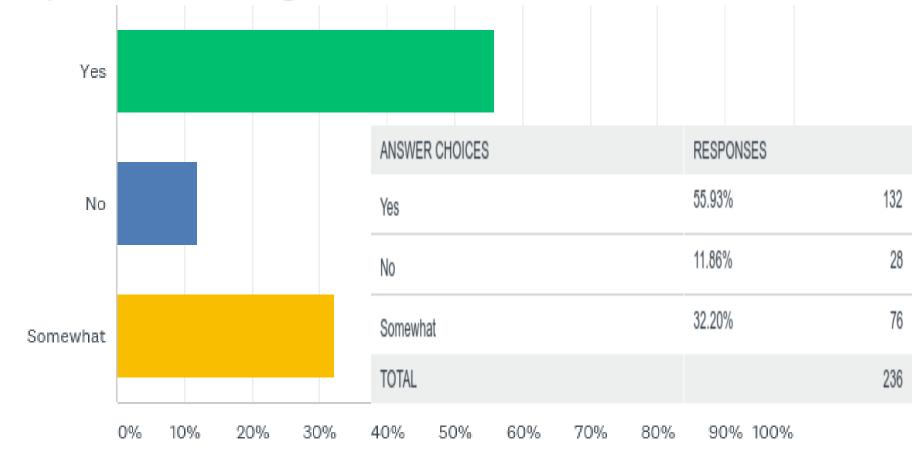
Q31: Do you think that students and their teachers have access to a sufficient amount of educational programs, resources, and supplies?



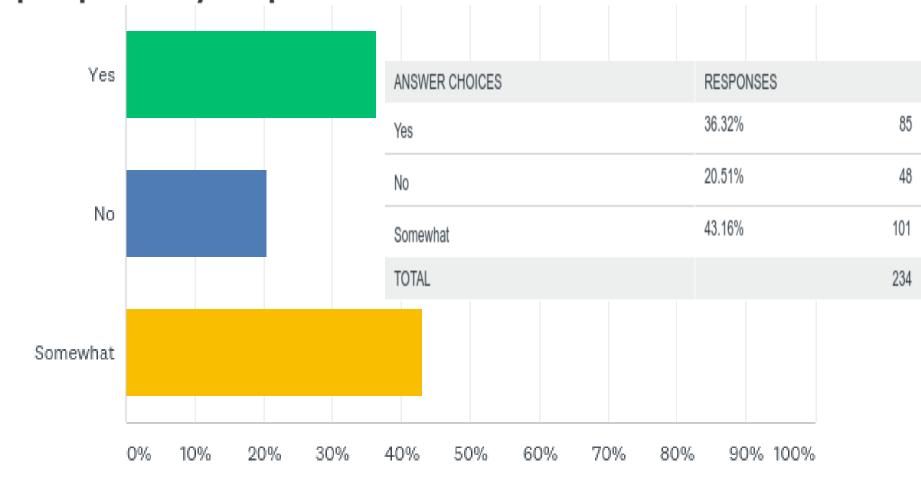
Rate your overall satisfaction with the educational environment in our schools (safety, climate, and culture).



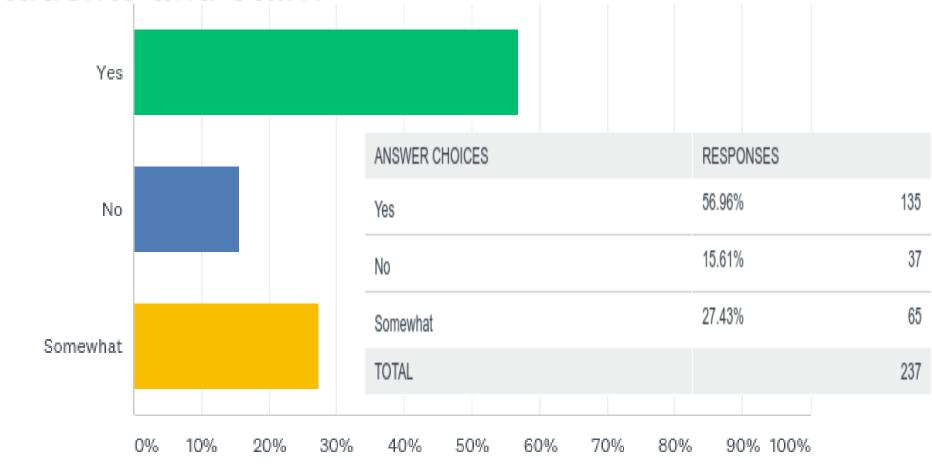
Q35: Do you think the climate in our schools is secure, safe, and conducive for student learning and professional growth?



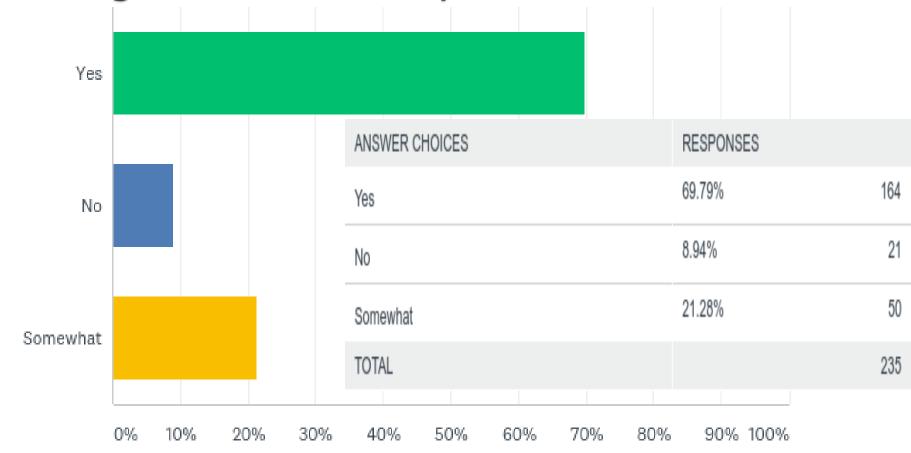
Do you think that the behavior of students is being appropriately supervised and addressed?



Do you think that the district is adequately celebrating the success and accomplishments of its students and staff?



Do you think that the District is adequately communicating news and information with parents and the greater community?



Sayreville Public Schools Strategic Plan 2017-2022



Dr. Bernard Bragen

CORRESPONDENCE

- Monthly Technology Work-Order Report
- Monthly Maintenance Work-Order Reports

APPROVAL OF MINUTES

Approval of the Regular & Executive Session of Septmeber 19, 2017.

SUPERINTENDENT'S REPORT HIGHLIGHTS

▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- # 18 Approval of a Resolution Authorizing the Sayreville Board of Education to enter into an NJSBA Cooperative Pricing Agreement (E88012-ACESCPS) on page 5.
- #33 Approval of a resolution authorizing the district to sell through GovDeals of dispose of obsolete equipment on pages 8-9.
- #46 Approval of revised permanent and substitute bus driver rates for school year 2017-18, effective October 18, 2017 on the Addendum.
- #47 Approval of the purchase of a 2018 Thomas 24
 passenger school bus from H A Dehart Son, Inc. through
 cooperative pricing with Hunterdon County Educational
 Services Commission under #HCESC Trans 17-01b, in
 the amount of \$61,788.44 on the Addendum.

▶ B – VISION 2030 STUDENT ACHIEVEMENT

• #1-9 Approval of co-curricular activities, including the Standards Based Report Card informational meeting on Wednesday, October 18, 2017 at 7:15 PM in the Samsel Upper Elementary School Cafeteria and the November 2nd PROUD Resource Fair at 6:00 PM in the Samsel Upper Elementary School cafeteria, on page 18.

C - VISION 2030 Governance

- #4 Approval of the submittal of the Year Two Statement of Assurance regarding the NJDOE LRE Settlement Agreement on page 22.
- #5-6 &12 Approval of the settlement agreements between the Sayreville Education Association and the BOE on SEA Grievance 2015-73 Maternity Leave, and 2015-74 Childrearing on pages 22-23.
- #7 Approval of Dr. Edward Aguiles as Affirmative Action Officer for the District, effective November 1, 2017 for the 2017–18 school year on page 22.
- #9 Approval of the NJQSAC Statement of Assurance for the 2017-18 school year on page 22.
- #11 Approval of the District School Calendar (attached) for the 2018–19 school year on page 22.
- #13 Approval of the collective bargaining Memorandum of Understanding between the Teamsters and the BOE on the Addendum.

2018-19 Calendar

SAYREVILLE SCHOOL DISTRICT SCHOOL CALENDAR 2018-2019 *

September-18 M W F 6-F 4) 5) 12 13 14 11 17 18 19 20 21 24 25 26

October-18							
М	Т	W T		F			
1	2	3	4	5			
~5	9	10	11	12			
15	16	17	18	19			
22	23	24	25	26			
29	30	31					

November-18							
M	Т	W	Т	F			
			1	2			
5	(6)	7	8	9			
12	13	14	15	16			
19	20		22	23			
26	27	28	29	30			

December-18									
M T W T F									
3	4	5	6	7					
10	11	12	13	14					
17	18	19	20	1					
24	25	26	27	28					
31									

15

January-19									
M T W T F									
	1	2	3	4					
7	8	9	10	11					
	15	16	17	18					
21	22	23	24	25					
28	29	30	31						

Staff Report-No Students

September					
3	Labor Day - School Closed				
(485)	All Teachers Report - No students				
6-F	First Day - Students Report				
10 & 19	Rosh Hashanah & Yom Kippur No School				
28	Early Dismissal - Back to School Night				

October	
-	Early Dismissal for Students & PLC (2.5hrs) Staff

November					
(6)	Staff In-Service Day - No Students				
8-9	School Closed N.J.E.A. Convention & Veterans Day				
21	Early Dismissal - Thanksgiving Weekend				
22-23	Thanksgiving Break - School Closed				

23	Decemb	December						
	10	Early Dismissal for Students & PLC (2.5hrs) Staff						
	-21	Early Dismissal - Winter Recess						
	24-31	School Closed - Winter Recess						

January	
1 1	School Closed - New Year's Day
	Early Dismissal for Students & PLC (2.5hrs) Staff
21	School Closed - Martin Luther King Day

February	Early Dismissal for Students & PLC (2.5hrs) Staff
18	School Closed - Presidents' Day
March	Early Dismissal for Students & PLC (2.5hrs) Staff
30	School Closed - Spring Break
April	

	15-22	School Closed - Spring Break
	May 20 27	Early Dismissal for Students & PLC (2.5hrs) Staff School Closed - Memorial Day
1	June 24	Eary Dismissal for Students Early Dismissal/Last Day for Students (tent.)

25 Last Day of School for Teachers

* Please note C	alendar	dates	may	change	due to	emergency	closings

**Note: (3) days have been built into the calendar in the event that schools are closed any unanticipated reason. If they are not used they will be deducted after Memoria and/or from the last day of school. If there are additional closings for unanticipate reasons, calendar changes will be made in the following order: January 21st will be day for students, February 18th will be a full day for students, and full days for students.	al Day d a half
will be taken from the last day of Spring Break beginning with April 22nd moving	
backward.	

February-19				
M	T	W	T	F
				1
4	5	6	7	8
1	12	13	14	15
18	19	20	21	22
25	26	27	28	

1	March-19					
11	F	Т	W	Т	М	
	1	-	-	\rightarrow	-+	
1	8	7	6	5	4	
1	15	14	13	12	-11	
1	22	21	20	19	18	
21	29	28	27	26	25	

	_	pril-19	9		1
M	T	W	Т	F	
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	1
22	23	24	25	26	16
29	30				l

May-19						
M	M T W T		1 T W T		т	E
		1	2	3		
6	7	8	9	10		
13	14	15	16	17		
20	21 28	22 29	23 30	24		
27	28	29	30	31		

June-19					
М	T W T		T W T	F	
3	4	5	6	7	
10	11	12	13	14	
17	18	19	20	7	
1-24	(25)	26	27	28	

Number of possible days: 185 - Students

189 - Teachers

F - First day
L - Last day
Shortened day

Schools Closed

BOE Approved:

D- VISION 2030 PERSONNEL

- #1 Acceptance of the retirement of Beverly Fitzsimmons,
 ASI Teacher at Eisenhower Elementary School, effective
 January 1, 2018 on page 24.
- #11 & 31 Approval to appoint new certificated administrators for the 2017-18 school year on page 27 and the Addendum.
 - Scott Nurnberger, Principal at the Eisenhower Elementary School
 - Richard Tola, Vice Principal at SUES
- # 12 –13 & 33 Approval to appoint new certificated and non certificated staff for the 2017–18 school year on pages 19–20.

PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)*

SUPERINTENDENT'S REPORT APPROVAL

- ► A VISION 2030 FINANCE AND INFRASTRUCTURE
- B VISION 2030 STUDENT ACHIEVEMENT
- C VISION 2030 GOVERNANCE
- D VISION 2030 PERSONNEL

DELEGATE TO THE NEW JERSEY SCHOOL BOARDS ASSOCIATION

Mr. Ciak

COMMITTEE REPORTS

BOARD DISCUSSION

PUBLIC PARTICIPATION



Sayreville Public Schools Vision 2030

P.O. Box 997 Sayreville, New Jersey 08871 Phone: 732-525-5200 Fax: 732-727-5769



Dr. Richard R. Labbe, Superintendent of Schools Dr. Marilyn J. Shediack, Assistant Superintendent Mr. Eric Glock-Molloy, Assistant Superintendent Ms. Erin Hill, Business Administrator/Board Secretary

Upcoming Meeting Dates

- Tuesday, November 21, 2017
- Tuesday, December 19, 2017