



# Athletic Budget

# Athletic Department Goals

- 2016-2017 Goals: Itemize and evaluate how the budget is used
- 2017-2018 Goals: Organize and establish a 4 year plan
  - Technology enhancements – efficiency, production and recruitment
  - Uniforms – rotation for consistency
  - Large Equipment needs – Replace old and out dated Equipment and projection of adding more sports
  - Supplies, Dues, Tournaments, Game fees – Annual Increase

# 2017-2018 Targeted Goals

- Technology: New Registration System & Recording, analyzing and recruiting technology
- Uniforms: Rotation so each sport gets access to new uniforms fairly and systematically
- Large Equipment: Wrestling Mats, field benches, additional sports projection