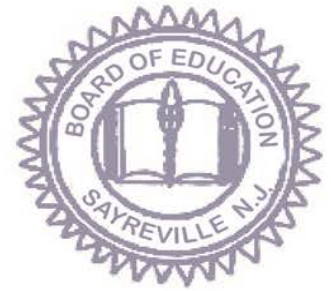




***Sayreville Public Schools***  
***Vision 2030***

P.O. Box 997  
Sayreville, New Jersey 08871  
Phone: 732-525-5200  
Fax: 732-727-5769



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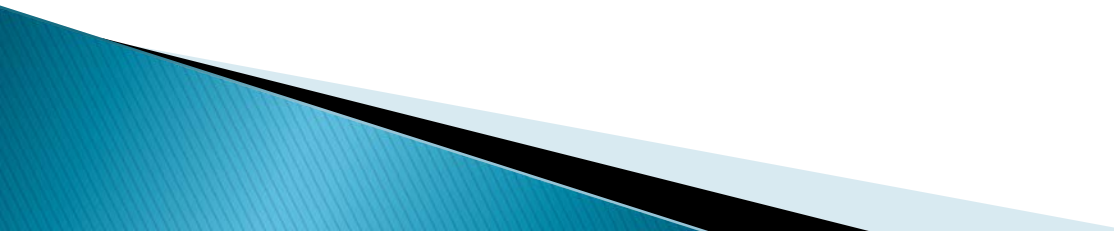
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# Sayreville Board of Education Workshop Meeting

Wednesday, February 7, 2018


See the [video](#)  
[Agenda](#) and  
[Addendum](#)

# PRESENTATION

- ▶ 2018–19 Budget Development Overview
  - ▶ 2018–19 Budget Presentations
    - Schools – Principals
    - Athletics – Ms. Badami
    - Special Education – Mr. Knaster & Dr. Defina
- 

# 2018–19 BUDGET KICKOFF

## Budget Presentations

- ▶ For the purpose of fostering collaboration, clarity and transparency during the budget development process
  - ▶ Detailed description of school/department goals that were accomplished last year, identified for this year, and those that are targeted for next year with the funds that will be required to achieve them.
  - ▶ Members of the community are encouraged to ask questions, provide feedback, and to offer recommendations
- 

# 2018–2019 Budget Calendar

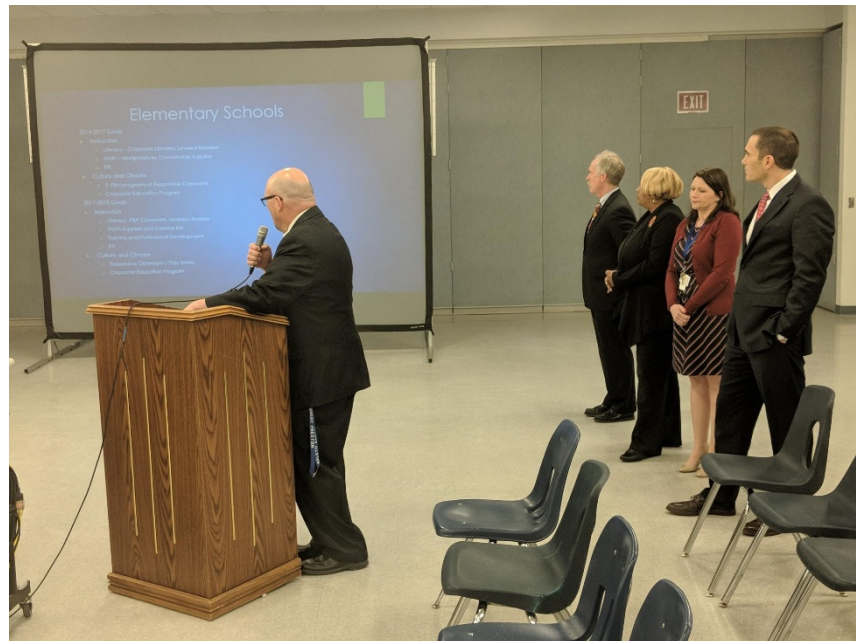
- ~~▶ October 17, 2017 – State of the Schools Address~~
- ~~▶ November 17, 2017 – All Budget Data Due in CSI~~
- ~~▶ December 19, 2017 – Food Services Presentation and Submission of Preliminary Budget to BOE~~
- ~~▶ December 22, 2017 – Balanced Preliminary Budget Submitted to BOE~~
- ~~▶ January 2, 2018 – BOE Reorganization~~
- ▶ **February 7, 2018 – Schools, Technology, Curriculum & Instruction, Special Education and Athletics & Co-Curricular Presentations**
- ▶ February 20, 2018 – Buildings and Grounds, Capital Projects, Transportation, and Personnel Presentations
- ▶ March 6, 2018 – BOE Approval of Preliminary Budget
- ▶ March 20, 2018 – Submission of Preliminary Budget to DOE
- ▶ April 24, 2018 – County DOE Approval of Preliminary Budget
- ▶ May 1, 2018– Public Hearing and BOE Adoption of Final Budget
- ▶ May 14, 2018 – Submission of BOE Adopted Budget to the DOE
- ▶ May 18, 2018 – Submission Tax Certificate to County Board of Taxation

Dates subject to change based on Board Meeting  
Schedule Approved at January 3<sup>rd</sup> Reorganization  
Meeting



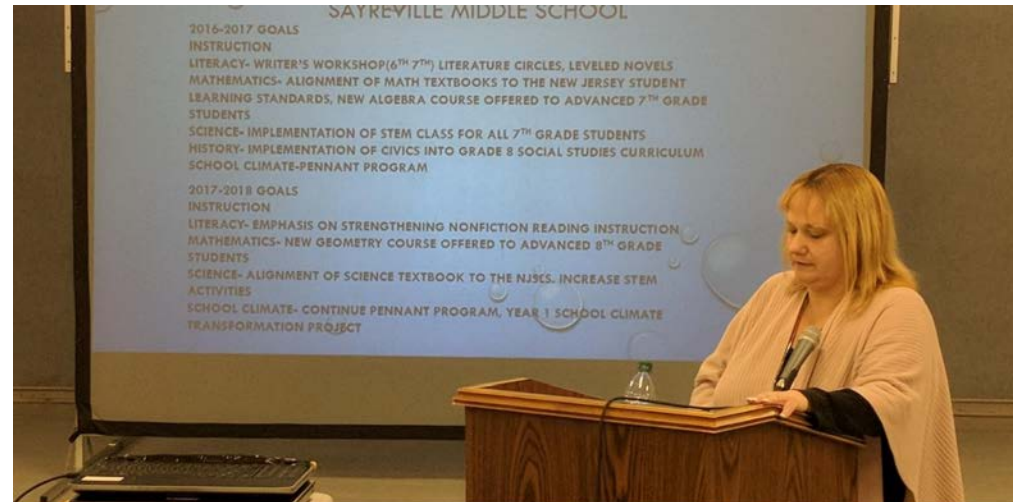
# 2017-18 Proposed Elementary Schools Budget Presentation

► [See presentation](#)



# 2017-18 Proposed Middle School Budget Presentation

► [See presentation](#)





# 2017-18 Proposed High School Budget Presentation

► [See presentation](#)



# 2017-18 Proposed Athletics Budget Presentation

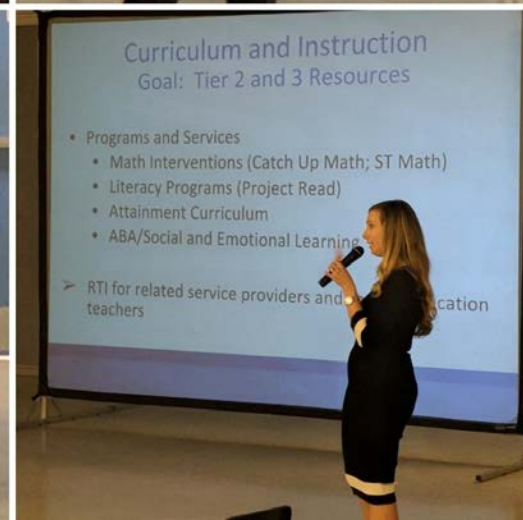
► [See presentation](#)





# 2018-19 Proposed Special Education Budget Presentation

► [See presentation](#)



# APPROVAL OF MINUTES

- ▶ Minutes of the Regular and Executive Session of January 16, 2018

# SUPERINTENDENT'S REPORT HIGHLIGHTS

## ▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- #2 Approval to contract with New Jersey Teacher To Teacher to provide two-day Sayreville University workshop, “Training in Fountas & Pinnell Phonics, Spelling and Word Study,” on March 14 and 20, 2018 on page 2.
- #6 Acceptance of a donation of equipment and furniture valued at \$1,420.00 from the Princeton University Surplus Equipment Program on page 2.
- #8 Approval of a resolution authorizing the district to sell through GovDeals of dispose of obsolete equipment on page 3.
- # 15 Approval to graciously accept the generous donation of twelve basketball nets at an estimated value of \$166.21 from Sayreville Athletic Association on the Addendum.



## ▶ B – VISION 2030 STUDENT ACHIEVEMENT

- ▶ #3 Approval of the 2018–2019 SAT testing dates to be held on the following Saturdays at Sayreville War Memorial High School from 7:00 am until 2:00 pm on page 8.

August 25, 2018

December 1, 2018

October 6, 2018

March 8, 2019

November 3, 2018

May 4, 2019

June 1, 2019

- ▶ #4–7 Approval of several co-curricular activities on page 8–9.

# C – VISION 2030 Governance

- ▶ #2 Approval of the revised 2017–18 School District Goals, which now include a goal developed by the District Culture and Climate Committee and the Office of Human Resources for the purpose of reducing the incidents of harassment, intimidation, and bullying through the education of students, parents, faculty and staff, and community members, on pages 10–12.
- ▶ #3 Approval of the approve the first reading of the below policies/regulations on pages 12.
  - P 1600.1 – Parent Involvement Council
  - R 3542.2 – School Meal Program Arrears
  - P 3542.2 – School Meal Program Arrears
  - P 5118.2 – Foster Care and Educational Stability
  - P 5121 – Academic Integrity
  - P 5131.1 – Harassment, Intimidation or Bullying
  - P&R 5141.21 – Administering Medication
  - P 5141.5 – Suicide Prevention/Crisis Intervention
  - R 6447.1 – Student Assessment, Grading, and Reporting of Grades
  - P 9141 – Parent Involvement Council Representative to the Board of Education
- ▶ #4 Approval of the revised January 16 through February 6, 2018 HIB Report, including any investigations and/or recommendations for action provided by the Superintendent on the Addendum.

## ▶ D – VISION 2030 PERSONNEL

- #1–2 Acceptance of the retirements of Michelle Jenkins, Director of Food Service, and Linda Appleby, Administrative Secretary in the Guidance Office at Sayreville War Memorial High School, effective July 1, 2018 on page 13.
- #13–14 & 28 Approval to appoint new certificated and non certificated staff for the 2017–18 school year on pages 17–18 and the Addendum.
- #23 Approval of the resignation of the Day Lead Custodian at Sayreville Middle School, effective February 7, 2018 on the Addendum.

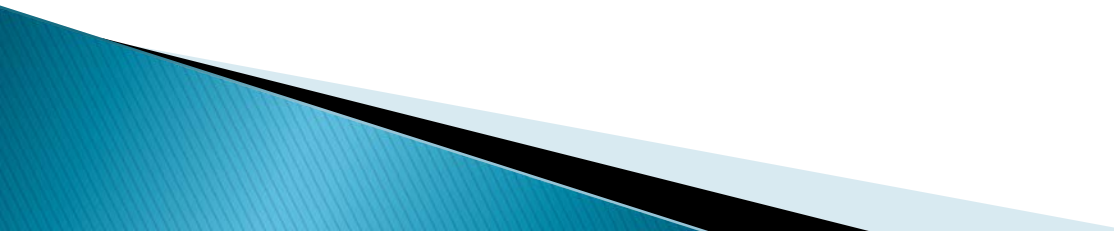


# MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
  - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
  - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
  - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
  - Discussion Item : Committee Report

# **PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)\***


# **SUPERINTENDENT'S REPORT APPROVAL**

- ▶ **A – VISION 2030 FINANCE AND  
INFRASTRUCTURE**
  - ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
  - ▶ **C – VISION 2030 GOVERNANCE**
  - ▶ **D – VISION 2030 PERSONNEL**
- 



# BOARD DISCUSSION

Review of all proposed purchased professional services (300); purchase property services (400); other contracted services, such as travel, transportation contracts and jointures, tuition, etc. (500); property and equipment (700); and other objects, such as interest, dues, fees, and other miscellaneous expenditures in the proposed 2018-19 School District Budget



# PUBLIC PARTICIPATION



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# Upcoming Meeting Dates

- Tuesday, February 20, 2018
- Tuesday March 7, 2018