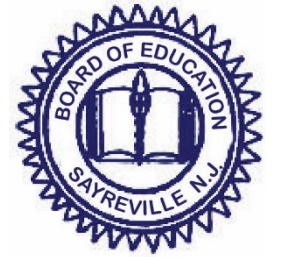




Sayreville Public Schools
Vision 2030



2018-2019
Technology Budget Presentation

2017-2018 Technology Goals

- Increase the number of instructional classroom devices in order to implement them on 1:1 ratio in grades 1-3 by end of 2018-2019 budget cycle.
- Implement a stakeholder driven annual evaluation, review, and approval process of software systems used in the district by the end of the 2017-2018 school year.
- Continue to make upgrades to Virtual Server infrastructure so that it will be complete by the end of the 2018-2019 school year.
- Increase targeted technology training programs aligned to district initiatives within Sayreville University starting in the 2017-2018 school year.
- Purchase and implement a new district student information software, which includes the successful migration of student data and the development and coordination of effective training for staff and parents

2017-2018 Technology Budget Implementation

Continued support for existing hardware and software licensing, contracts, warranties, and lease agreements
Network Security Upgrades- Complete
Chromebooks and other student devices – Additional 693 devices added
Secondary Internet Connection – In Progress (March 2018)
Interactive Boards – Additional 16 added
Visitor ID management system – Complete all buildings
Staff ID management system – In Progress (April 2018)
New Budget/Payroll/Personnel Software- In Progress (June 2018)
Media Center and Computer Lab Upgrades – Year 1 complete
New Student Information System – In Progress (June 2018)
New HIB management system – Complete
Virtual Server Upgrades – Moved from 18-19 pending approval
New Technology staff positions (part time technicians at all K-3 buildings, two district engineers)
New Director of Technology Operations and Digital Security (replacement position)

2018-2019 Technology Goals

- Increase the number of instructional classroom devices in order to implement them on 1:1 ratio in grades K-3 by end of 2018-2019 budget cycle.
- Deploy single sign on solutions to all compatible software packages by the end of the 18-19 school year
- Continue to make upgrades to Virtual Server infrastructure so that it will be complete by the end of the 2018-2019 school year.
- Upgrade network switch and wireless infrastructure by the end of the 20-21 school year
- Implement a new district student information software, which includes the successful migration of student data and the development and coordination of effective training for staff and parents
- Form a unified technology, professional development, curriculum, operations and facilities technology training committee by 18-19

2018-2019 Technology Budget Proposal

Continued support for existing hardware and software licensing, contracts, warranties, and lease agreements
Media Center and Computer Lab Upgrades – Year 2
Chromebooks and iPads – 300 estimated additional devices
Increase in Achieve 3000 coverage to SUES
Network Switch Upgrades
Wireless Infrastructure Upgrades