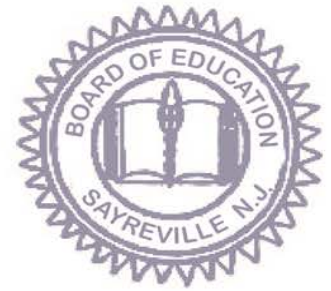




Sayreville Public Schools
Vision 2030

P.O. Box 997
Sayreville, New Jersey 08871
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Dr. Richard R. Labbe, Superintendent of Schools
Dr. Marilyn J. Shediack, Assistant Superintendent

Mr. Eric Glock-Molloy, Assistant Superintendent
Ms. Erin Hill, Business Administrator/Board Secretary

Sayreville Board of Education Workshop Meeting

Tuesday, March 6, 2018

See the [video](#)
[Agenda](#) and
[Addendum](#)

PRESENTATION

- ▶ 2018–19 Budget Presentations
 - Building & Grounds – Mr. J. Kolmansperger
 - Transportation – Mrs. C. Vastano
 - Personnel – Dr. E. Aguiles

2018–2019 Budget Calendar

- ~~▶ October 17, 2017 – State of the Schools Address~~
- ~~▶ November 17, 2017 – All Budget Data Due in CSI~~
- ~~▶ December 19, 2017 – Food Services Presentation and Submission of Preliminary Budget to BOE~~
- ~~▶ December 22, 2017 – Balanced Preliminary Budget Submitted to BOE~~
- ~~▶ January 2, 2018 – BOE Reorganization~~
- ~~▶ February 7, 2018 – Schools, Special Education and Athletics & Co-Curricular Presentations~~
- ~~▶ February 20, 2018 – Technology and Curriculum & Instruction~~
- ▶ March 6, 2018 – Buildings and Grounds, Capital Projects, Transportation, and Personnel Presentations**
- ▶ March 20, 2018 – LTCL BOE Approval of Preliminary Budget and Submission of Preliminary Budget to DOE**
- ▶ April 24, 2018 – County DOE Approval of Preliminary Budget**
- ▶ May 1, 2018 – Public Hearing and BOE Adoption of Final Budget**
- ▶ May 14, 2018 – Submission of BOE Adopted Budget to the DOE**
- ▶ May 18, 2018 – Submission Tax Certificate to County Board of Taxation**

Dates subject to change based on Board Meeting Schedule Approved at January 3rd Reorganization Meeting

2017-18 Proposed Buildings and Grounds Budget Presentation

▶ [See presentation](#)



2018-19 Proposed Transportation Budget Presentation

▶ [See the presentation](#)



2017-18 Proposed Personnel Budget Presentation

- ▶ [See presentation](#)



APPROVAL OF MINUTES

- ▶ Minutes of the Regular and Executive Session of February 20, 2018

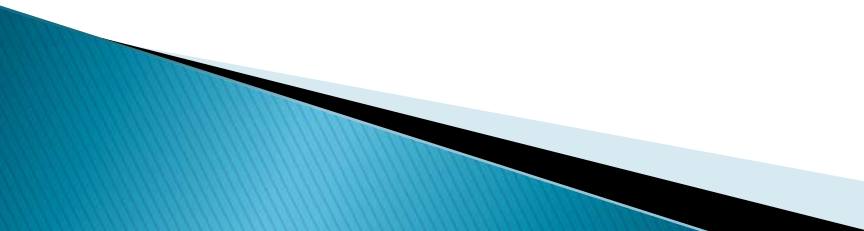
Highlights

- ▶ On Friday, February 9th, the Arleth School family came together for the first Science Night. There were 150 families gathered in the cafeteria and library to observe and actively participate in some wild and crazy experiments. A portable planetarium was even there so the families could travel to the stars. At the end of the night, new mad scientists were born!
- ▶ The Eisenhower Elementary School celebrated February being Healthy Heart Month and raised some money for the American Heart Association. On February 2nd, the staff wore red in honor of *Go Red for Women* and raised \$140.00. Then, after two full days of jumping and learning about their heart and healthy lifestyle, Eisenhower students raised \$5,004. Congratulations to the students and staff at Eisenhower for their generosity!
- ▶ Congratulations to Mrs. Stephanie Gottdenker, ELL Teacher at the Truman Elementary School for being recognized by WMGQ radio and the NJEA as a “Teacher Who Makes Magic.” She was chosen from a pool of teachers for their contributions to teaching and for their caring and compassion that they have for the students in the district. We are so proud of her!
- ▶ More “red” could be seen at the Wilson Elementary School on February 2nd. Mrs. Joy Pollack, the school nurse, organized this event which raised \$195.00 for the American Heart Association. Again, we want to congratulate Wilson for their generosity!
- ▶ The Kids Reading Café at the Samsel Upper Elementary School is hosting its Second Annual Reading Fair. Students who chose to participate in this enrichment opportunity created display-board projects to showcase their favorite fiction or nonfiction books. Projects will be on display at the SUES for the next few months. Congratulations to all of the students who took on this challenge!
- ▶ This month, the Sayreville Middle School celebrated Black History Month. Thank you to Mr. Jarrett Lampkin’s and Mrs. Tara Reissner’s class for creating a display in the front hallway: “The Pride of African American History.” The display consists of books, artifacts and other treasures from Africa that provided the Sayreville Middle School community with a glimpse of the African Culture. An extra special thank you to Mr. Lampkin for sharing artifacts from his personal collection with the middle school community.
- ▶ Congratulations to Sayreville War Memorial High School’s Boys and Girls Winter Track Teams, who had a phenomenal year! The boys repeated as White Division Champions as White Division Champions and finished fifth in the conference and the girls won their third straight White Division Title, finishing third overall in the GMS. Congratulations to their coach, Mr. Joseph Pastva who was named White Division Coach of the Year!
- ▶ Also winning the White Division Title is the SWMHS Wrestling Team, which earned them the fifth seed in the North 2 Group 4 State Sectionals. Congratulations to their coach, Mr. Marcus Ivy, who was named District 19 Coach of the Year! Finally, congrats to the Boys Basketball Team, which clinched its 3rd consecutive Greater Middlesex Conference (GMC) White Division Championship and fourth in the past five years.

SUPERINTENDENT'S REPORT HIGHLIGHTS

▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- #2–3 Approval of Change Order to Fuscon Enterprises, Inc. contract in the amount of \$7,500.00 (credit) amending the contract amount to \$70,400.00 for Gymnasium Window Replacement at Sayreville Middle School and Westco Corporation contract in the amount of \$10,000.00 (credit) amending the contract amount to \$196,675.00 for Partial Window Replacement at Arleth School on page 2.
- #6 Approval of a contract with Hanover Research Council LLC to provide grant services from March 8, 2018 through March 7, 2019 in the amount of \$39,750 on page 2.
- #7–8 Approval of bid specifications for Student Transportation Services for the 2018–19 school year and to authorize the Business Administrator/Board Secretary to advertise them on page 2–3.

- #9 Approval to graciously accept a generous grant from the Middlesex County Office of Culture and Heritage in the amount of \$2,000 to be used for transportation costs for the Samsel Upper Elementary School field trip to Cornelius Low House Museum on page 3.
 - #17 Approval to award the Request for Proposals Financial Management Database to be partially operational and integrated by July 1, 2018 and fully operational and integrated by January 1, 2019, for the 2018–19 school year through the 2020–2021 school year (3 year contract) to Systems3000, on the Addendum.
 - #21 Approval to adjust the departure date for the previously approved Sayreville FBLA trip from Wednesday, March 7, 2018 to **Tuesday, March 6, 2018**. This change will allow for more stable travel conditions and arrival ahead of the projected snow storm, on the Addendum.
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▶ **B – VISION 2030 STUDENT ACHIEVEMENT**

- ▶ #1 Approval to uphold the long-term suspensions of several students on page 5 and the Addendum.
- ▶ #3 Approval of several co-curricular activities, including but not limited to, on page 5.
 - Algebra 1 Parent Meeting on Thursday, May 17, 2018 from 6:00 pm to 8:00 pm

C – VISION 2030 Governance

- ▶ #2 Approval of the job description for Director of School Nutrition and Food Services on page 7.
- ▶ #3 Approval of the 2nd and final reading of the below policies/regulations on page 7.
 - P 2131 – Superintendent of Schools
 - P 4115– Supervision
 - P 6171.3– Title I: Improving the Academic Achievement and Parent and Family Engagement
- ▶ #4 Approval of the approve the first reading of the below policies/regulations on page 7.
 - P 5131 – Student Code of conduct (Tabled)

▶ D – VISION 2030 PERSONNEL

- #1 Acceptance of the retirements of Linda Jakubik-Tanchyk, Language Arts Teacher at Sayreville War Memorial High School, effective July 1, 2018 on page 7.

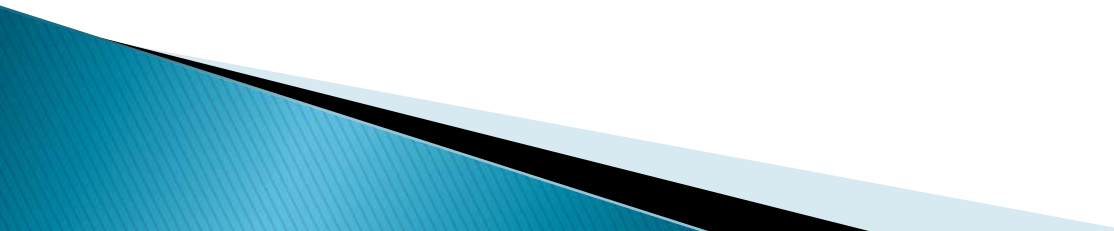
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MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
 - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
 - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
 - Discussion Item : Committee Report

PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)*

SUPERINTENDENT'S REPORT APPROVAL

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
 - ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - ▶ **C – VISION 2030 GOVERNANCE**
 - ▶ **D – VISION 2030 PERSONNEL**
- 

BOARD DISCUSSION

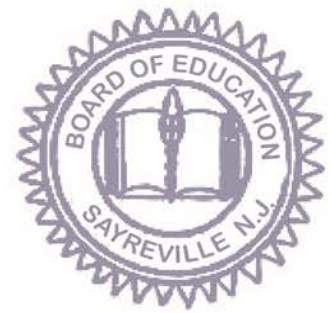
Review of all proposed instructional (100) and support staff (200) salaries in the proposed 2018-19 School District Budget

PUBLIC PARTICIPATION



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Upcoming Meeting Dates

- Tuesday March 7, 2018
- Tuesday, March 20, 2018 (Let the Children Lead)