



MacAuliffe Middle

Measure U Site Report

March 29, 2022

Board-approved projects -

- ~~1. Safety Locks at Classroom Doors~~
- ~~2. Parking Lot Expansion, including Slurry Coat & Stripe Existing Parking Lot~~ [Completed]
3. Signage for Emergency Response & Wayfinding
4. Exterior Lighting to Ensure Student Safety
5. Quad Expansion, including Shade Sails/Structure, Decorative Metal Fencing & Gates

Measure U (March 28,2022)		2021-2022			2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Macauliffe Middle		238,742.88	-	-	51,284.64	179,384.85	6,798.48	1,274.91	
16.21%		238,742.88							
83.79%									
	Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-		-					
5755	PRINT SHOP	-		-					
5764	FINGERPRINTING	0.07		-			0.07		
5800	PROFESS & OPERATING	789.47		-	36.99	620.54	20.92	111.02	
5801	LABOR COMPLIANCE	-		-					
5811	ADVERTISING	325.42		-		325.35		0.07	
5839	SECURITY	-		-					
5875	TECHNOLOGY - LICENSES/SUPPO	20.38		-			0.64	19.74	
5880	CONSULTANTS	-		-					
5881	ARCHITECT/ENGINEER	0.31		-				0.31	
5882	INSPECTORS	-		-					
6170	LAND IMPROVEMENTS	164,664.12		-	36,408.48	128,255.64			
6171	PRE-CONSTRUCTION	-		-					
6172	CONSTRUCTION MGMT- LAND IMP	35,385.34		-	7,145.17	21,943.32	6,296.85		
6173	ARCHITECT ENGINEERING FEES	24,580.00		-	200.00	23,900.00	480.00		
6174	SITE COSTS - OTHER	675.00		-	175.00	500.00			
6177	TESTING-LAND IMPRV	8,800.00		-	6,800.00	2,000.00			
6178	INSPECTIONS - LAND IMPRV	2,359.00		-	519.00	1,840.00			
6200	BLDGS & IMPROVEMENTS	-		-					
6201	DESIGN CONTINGENCY	-		-					
6202	CONSTRUCTION CONTINGENCY	-		-					
6203	INTERIM HOUSING	-		-					
6210	ARCHITECT ENGINEERING FEES	1,143.77		-				1,143.77	
6220	DSA PLAN CHECK FEES	-		-					
6230	CDE PLAN CHECK FEES	-		-					
6240	SEWUP Insurance	-		-					
6250	OTHER AGENCY FEES	-		-					
6270	MAIN BUILDING CONTRACTOR	-		-					
6271	DESIGN MANAGEMENT - BLDG	-		-					
6272	CONSTRUCTION MGMT - BLDG	-		-					
6274	OTHER CONSTRUCTION	-		-					
6275	OTHER CONST-TECHNOLOGY	-		-					
6280	CONSTRUCTION TESTING	-		-					
6290	INSPECTION	-		-					
6296	PENDING ALLOCATION	-		-					
6400	EQUIP>\$10000 (FED>\$5000)	-		-					