



Washington Elementary

Measure U Site Report

March 25, 2022

PBK Architects (also Lodi HS architect) has begun design for -

1. Restroom Modernization (does not include restrooms at the (2) newer back buildings and the wing above the Cafeteria/MPR)
2. Fire Alarm System + Emergency Lighting
- ~~3. New Public Address/Emergency Communication System~~
4. Updated Electrical Mains & Distribution, Electrical Capacity Upgrades
5. Exterior Lighting to Ensure Student Safety
- ~~6. Safety Locks at Classroom Doors~~
7. Signage for Emergency Response & Wayfinding
- ~~8. Air Conditioning at MDF/IDF~~
9. Classroom Modernization
- ~~10. Shade Structure~~
11. Decorative Metal Fencing

The electrical work will require alternate classrooms. Board Resolution 2022-22 authorizes staff to evaluate the cost effectiveness of permanent, slab-on-grade modular housing vs. leased portable interim housing. No decisions have been reached as of the date above.

**Please note that the ensuing financial information page contains raw data, which may need some adjusting. Generally, the figures posted below are good representations of actual/projected costs.

Measure U (March 25,2022)		2021-2022			2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Washington Elementary		687,143.64	33,440.00	471,560.00	505,000.00	2,891.84	155,387.52	-	23,864.28
89.94%		687,143.64							
10.06%									
	Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-			-				
5755	PRINT SHOP	-			-				
5764	FINGERPRINTING	-			-				
5800	PROFESS & OPERATING	2,411.44			-	2.09	331.27		2,078.08
5801	LABOR COMPLIANCE	-			-				
5811	ADVERTISING	1.38			-				1.38
5839	SECURITY	-			-				
5875	TECHNOLOGY - LICENSES/SUPPO	369.53			-				369.53
5880	CONSULTANTS	-			-				
5881	ARCHITECT/ENGINEER	5.85			-				5.85
5882	INSPECTORS	-			-				
6170	LAND IMPROVEMENTS	-			-				
6171	PRE-CONSTRUCTION	-			-				
6172	CONSTRUCTION MGMT- LAND IMP	-			-				
6173	ARCHITECT ENGINEERING FEES	-			-				
6174	SITE COSTS - OTHER	-			-				
6177	TESTING-LAND IMPRV	-			-				
6178	INSPECTIONS - LAND IMPRV	-			-				
6200	BLDGS & IMPROVEMENTS	-			-				
6201	DESIGN CONTINGENCY	-			-				
6202	CONSTRUCTION CONTINGENCY	-			-				
6203	INTERIM HOUSING	-			-				
6210	ARCHITECT ENGINEERING FEES	526,409.44	33,440.00	471,560.00	505,000.00				21,409.44
6220	DSA PLAN CHECK FEES	-			-				
6230	CDE PLAN CHECK FEES	-			-				
6240	SEWUP Insurance	-			-				
6250	OTHER AGENCY FEES	-			-				
6270	MAIN BUILDING CONTRACTOR	59,625.62			-		59,625.62		
6271	DESIGN MANAGEMENT - BLDG	-			-				
6272	CONSTRUCTION MGMT - BLDG	66,305.12			-		66,305.12		
6274	OTHER CONSTRUCTION	9,490.25			-	2,889.75	6,600.50		
6275	OTHER CONST-TECHNOLOGY	-			-				
6280	CONSTRUCTION TESTING	-			-				
6290	INSPECTION	-			-				
6296	PENDING ALLOCATION	-			-				
6400	EQUIP>\$10000 (FED>\$5000)	22,525.01			-		22,525.01		