


Spending Plan for IDEIA Funds

	ACCOUNTING CODE	AMOUNT ALLOCATED	Budget Narrative
SALARIES:			
OFFICIAL / ADMINISTRATIVE	110		
PROFESSIONAL - EDUCATIONAL	120	56,850.00	Salary for Autistic Support Professional
PROFESSIONAL - OTHER	130		
TECHNICAL	140		
OFFICE / CLERICAL	150		
CRAFTS & TRADES	160		
OPERATIVE & LABORER	170		
SERVICE WORK	180		
INSTRUCTIONAL ASSISTANT	190		
SUBTOTAL - SALARIES	100	<u>\$ 56,850.00</u>	
EMPLOYEE BENEFITS:			
GROUP INSURANCE	210	16,240.41	Insurance for Autistic Support Professional
FICA CONTRIBUTION	220	4,349.03	FICA for Autistic Support Professional
RETIREMENT	230	20,045.31	Retirement for Autistic Support Professional
TUITION REIMBURSEMENT	240		
UNEMPLOYMENT COMP	250	106.13	Unemployment for Autistic Support Professional
WORKMEN'S COMP	260	610.76	Workmen's comp for Autistic Support Professional
SUBTOTAL - EMPLOYEE BEN.	200	<u>\$ 41,351.64</u>	
PURCHASED SERVICES:			
OFFICIAL / ADMINISTRATIVE	310		
PROFESSIONAL - EDUCATIONAL	320		
OTHER PROFESSIONAL	330	19,061.50	Austills
TECHNICAL	340		
EMPLOYEE TRAINING AND DEVELOPMENT	360		
OTHER PROF / TECHNICAL	390	11,600.00	IXL - Diagnostics
SUBTOTAL - PURCHASED SERV.	300	<u>\$ 30,661.50</u>	
PURCHASED PROPERTY SRVS:			
CLEANING SERVICES	410		
UTILITY SERVICES	420		
REPAIRS & MAINTENANCE	430		
SUBTOTAL - PURCH. PROP. SRVS.	400	<u>\$ -</u>	
OTHER PURCHASED SERVICES:			
STUDENT TRANSPORT SRVS	510		
INSURANCE - GENERAL	520		
COMMUNICATIONS	530		
ADVERTISING	540		
PRINTING & BINDING	550		
TUITION	560		
FOOD SERVICES MGT	570		
TRAVEL	580		
MISC PURCHASED SRVS	590		
SUBTOTAL - OTHER PURCHASED SRVS.	500	<u>\$ -</u>	
SUPPLIES:			
GENERAL SUPPLIES	610		
ENERGY	620		
FOOD	630		
BOOKS & PERIODICALS	640		
SUBTOTAL - SUPPLIES	600	<u>\$ -</u>	
DUES & FEES:			
	810		
TOTAL COSTS - IDEIA ALLOCATION		<u><u>\$ 128,863.14</u></u>	

Signature 

Susquehanna Township School District

School District

STSD

CAIU - ARP SUPPLEMENTAL IDEA PRELIMINARY ALLOCATION GRANT

3/21/2022

22-23 FY Operations

Account #	Program Service Scope Description	Object Description	Amount	Major Function	Major Object
10-1233-121-000-10-240	SLAC Autistic Support Professional	Wages	\$56,850.00	1233	121
10-1233-220-000-10-240	SLAC Autistic Support Professional	Social Security	\$4,349.03	1233	220
10-1233-230-000-10-240	SLAC Autistic Support Professional	Retirement	\$20,045.31	1233	230
10-1233-211-000-10-240	SLAC Autistic Support Professional	Medical	\$14,800.00	1233	211
10-1233-212-000-10-240	SLAC Autistic Support Professional	Dental	\$1,067.00	1233	212
10-1233-213-000-10-240	SLAC Autistic Support Professional	Life	\$233.41	1233	215
10-1233-215-000-10-240	SLAC Autistic Support Professional	Vision	\$140.00	1233	213
10-1233-250-000-10-240	SLAC Autistic Support Professional	Unemployment Comp.	\$106.13	1233	250
10-1233-260-000-10-240	SLAC Autistic Support Professional	Workers Comp.	\$610.76	1233	260
10-1233-330-000-10-240	Professional Services	Austills	\$19,061.50	1233	330
10-1233-390-000-10-240	Professional Services	IXL - Diagnostics	\$11,600.00	1233	390
		Total	\$128,863.14		
Appropriation Amount			\$128,863.14		
Difference			(\$0.00)		

CAIU FORM

120	\$56,850.00
220	\$4,349.03
230	\$20,045.31
210	
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210	
210	\$16,240.41
250	\$106.13
260	\$610.76
330	\$19,061.50
390	\$11,600.00

\$128,863.14

*Q28
3/21/22*