

**Section: Narratives - Narrative Upload**

**Upload the Narrative in the space below by following these steps:**

- 1. click the 'Upload File' button at the bottom of the screen; a computer dialog box will appear.**
- 2. through the dialog box, navigate to the documents you want to attach to the application.**
- 3. click 'Open' at the bottom of the dialog box to attach the selected document to the application.**

**CHECK HERE - To confirm that you have uploaded your narrative PDF document.**

**Section: Budget - Salary Expenditures**  
**Salary Expenditures**

**Budget**

\$33,062.00

**Allocation**

\$33,062.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Detail**

**\*Note 2/17 - Budget values should be rounded to the nearest whole value. Decimals were mistakenly included at open, and have been removed.**

Employee Title	Function	Object	%	Pay Per Hour	Hours Per Week	# of Weeks	Amount
2 Virtual Support Teacher	1000 - Instruction	100 - Salaries		31	20	23	14,260.00
2 Virtual Summer Semester Teacher	1000 - Instruction	100 - Salaries		31	8	2	496.00
Virtual Summer Semester Teacher	1000 - Instruction	100 - Salaries		31	3	2	186.00
Virtual Summer Semester Teacher	1000 - Instruction	100 - Salaries		39	1	1	39.00
							<b>14,981.00</b>

**Section: Budget - Benefit Expenditures**

**Benefit Expenditures**

**Budget**

\$33,062.00

**Allocation**

\$33,062.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Detail**

Employee Title	Function	Object	%	Benefit-Cost per Hour	Hours Per Week	# of Weeks	Amount
2 Virtual Support Teacher	1000 - Instruction	200 - Benefits		7	20	23	3,220.00
2 Virtual Summer Semester Teacher	1000 - Instruction	200 - Benefits		7	8	2	112.00
Virtual Summer Semester Teacher	1000 - Instruction	200 - Benefits		7	3	2	42.00
Virtual Summer Semester Teacher	1000 - Instruction	200 - Benefits		7	1	1	7.00
							<b>3,381.00</b>

**Section: Budget - Other Expenditures**

**Other Expenditures**

**Budget**

\$33,062.00

**Allocation**

\$33,062.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Detail**

<b>Function</b>	<b>Object</b>	<b>Rate</b>	<b>Number of Months</b>	<b>Total Amount</b>
3300 - Community Services	500 - Other Purchased Services	490	20	9,800.00
3300 - Community Services	600 - Supplies	50	49	2,450.00
3300 - Community Services	600 - Supplies	50	49	2,450.00
				<b>14,700.00</b>

**Section: Budget - Budget Summary**  
**Budget Summary**

	<b>100 Salaries</b>	<b>200 Benefits</b>	<b>300 Purchased Professional and Technical Services</b>	<b>400 Purchased Property Services</b>	<b>500 Other Purchased Services</b>	<b>600 Supplies 800 Dues and Fees</b>	<b>700 Property</b>	<b>Totals</b>
<b>1000 Instruction</b>	\$14,981.00	\$3,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,362.00
<b>1190 FEDERALLY FUNDED REGULAR PROGRAMS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2100 SUPPORT SERVICES – STUDENTS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 Staff Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2300 SUPPORT SERVICES – ADMINISTRATION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500 Business Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 Operation and Maintenance</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700 Student Transportation</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2800 Central Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300 Community Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$4,900.00	\$0.00	\$14,700.00
	<b>\$14,981.00</b>	<b>\$3,381.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,800.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$33,062.00</b>
<b>Approved Indirect Cost/Operational Rate: 0.0000</b>								<b>\$0.00</b>
<b>Final</b>								<b>\$33,062.00</b>

