

**Charleroi Area School District
 2021 - 2022 Expenditure Budget
 Expenditure**

Account Number / ASN	FE - 21-22 FINAL EXPENDITURE
10 Fund 10	
10-1110-116-000-10-200-000 8102	Medical Waiver - E.S. 7,200
10-1110-116-000-10-500-000 8103	Medical Waiver - 6th 3,216
10-1110-116-000-30-500-000 8104	Medical Waiver - 7th & 8th 3,984
10-1110-116-000-30-800-000 8105	Medical Waiver - H.S. 16,800
10-1110-121-000-10-200-120 8061	Professional Regular Salaries 162,173
10-1110-121-000-10-200-140 8062	Professional Regular Salaries - Physical ... 58,000
10-1110-121-000-10-500-000 8057	Professional Regular Salaries 95,899
10-1110-121-000-10-500-120 8065	Professional Regular Salaries 39,120
10-1110-121-000-10-500-140 8064	Professional Regular Salaries 32,830
10-1110-121-000-10-500-260 10063	Professional Regular Salaries - S.T.E.M. - ... 14,331
10-1110-121-000-11-200-000 8050	Professional Regular Salaries - 1st Grade 249,850
10-1110-121-000-12-200-000 8051	Professional Regular Salaries - 2nd Grad... 222,800
10-1110-121-000-13-200-000 8052	Professional Regular Salaries - 3rd Grade 294,900
10-1110-121-000-14-200-000 8053	Professional Regular Salaries - 4th Grade 408,575
10-1110-121-000-15-200-000 8054	Professional Regular Salaries - 5th Grade 358,250
10-1110-121-000-16-500-000 8055	Professional Regular Salaries - 6th Grade 288,875
10-1110-121-000-18-200-000 8056	Professional Regular Salaries - Kindergart... 243,900
10-1110-121-000-30-500-000 8058	Professional Regular Salaries 155,601
10-1110-121-000-30-500-120 8066	Professional Regular Salaries 79,897
10-1110-121-000-30-500-140 8063	Professional Regular Salaries 68,943
10-1110-121-000-30-500-150 8116	Professional Regular Salaries 268,900
10-1110-121-000-30-500-160 8094	Professional Regular Salaries - World Lan... 12,913
10-1110-121-000-30-500-170 8117	Professional Regular Salaries 83,800
10-1110-121-000-30-500-180 8118	Professional Regular Salaries 84,325
10-1110-121-000-30-500-190 8101	Professional Regular Salaries - Social Stu... 116,204
10-1110-121-000-30-500-260 10064	Professional Regular Salaries - S.T.E.M. - ... 27,819
10-1110-121-000-30-800-000 8059	Professional Regular Salaries 72,072
10-1110-121-000-30-800-120 8067	Professional Regular Salaries 95,333
10-1110-121-000-30-800-130 8068	Professional Regular Salaries 83,800
10-1110-121-000-30-800-140 8069	Professional Regular Salaries 102,527
10-1110-121-000-30-800-150 8070	Professional Regular Salaries - Language ... 277,900
10-1110-121-000-30-800-160 8071	Professional Regular Salaries 96,887
10-1110-121-000-30-800-170 8072	Professional Regular Salaries 283,050
10-1110-121-000-30-800-180 8073	Professional Regular Salaries 295,275
10-1110-121-000-30-800-190 8074	Professional Regular Salaries 333,650
10-1110-121-000-30-800-260 8100	Professional Regular Salaries - Drafting 81,900
10-1110-121-000-30-800-270 8095	Professional Regular Salaries 82,250

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Account Number / ASN	FE - 21-22 FINAL EXPENDITURE	
10 Fund 10		
10-1110-121-989-10-200-000 10107	Prof. Reg. Salaries - Cyber Teacher - K-5 ...	14,616
10-1110-121-989-10-200-260 10111	Professional Regular Salaries - S.T.E.M. - ...	38,975
10-1110-121-989-10-500-000 10108	Prof. Reg. Salaries - Cyber Teacher - 6 (E...	14,616
10-1110-122-000-10-200-000 8712	Professional Salaries Temporary Sal	33,000
10-1110-122-000-10-500-000 8713	Professional Salaries Temporary Sal	10,000
10-1110-122-000-30-500-000 8714	Professional Salaries Temporary Sal	15,000
10-1110-122-000-30-800-000 8715	Professional Salaries Temporary Sal	28,000
10-1110-123-000-10-200-000 8942	Extra Duty Pay - Reg. Ed. - E.S.	7,500
10-1110-123-000-10-500-000 8943	Extra Duty Pay - Reg. Ed. - 6th	1,200
10-1110-123-000-30-500-000 8944	Extra Duty Pay - Reg. Ed. - 7th & 8th	13,000
10-1110-123-000-30-800-000 8945	Extra Duty Pay - Reg. Ed. - H.S.	17,500
10-1110-173-000-30-500-000 9281	Bus Driver's Overtime - M.S.	1,000
10-1110-173-000-30-800-000 8957	Bus Driver's Overtime - H.S.	2,300
10-1110-191-000-10-200-000 8626	Support Personnel - Copy Room Aide - E....	10,162
10-1110-191-000-10-500-000 8625	Support Personnel - Copy Room Aide - 6t...	1,767
10-1110-191-000-30-500-000 8624	Support Personnel - Copy Room Aide - M...	3,314
10-1110-191-000-30-800-000 8623	Support Personnel - Copy Room Aide - H....	6,848
10-1110-211-000-10-200-120 8413	Insurance - Medical	43,849
10-1110-211-000-10-200-140 8421	Insurance - Medical	13,870
10-1110-211-000-10-500-000 8128	Insurance - Medical	4,225
10-1110-211-000-10-500-120 8414	Insurance - Medical	9,206
10-1110-211-000-10-500-140 8422	Insurance - Medical	1,387
10-1110-211-000-10-500-260 10172	Insurance - Medical - Tech Ed. - 6th	2,231
10-1110-211-000-11-200-000 8439	Insurance - Medical	54,786
10-1110-211-000-12-200-000 8440	Insurance - Medical	39,774
10-1110-211-000-13-200-000 8503	Insurance - Medical	78,950
10-1110-211-000-14-200-000 8504	Insurance - Medical	78,352
10-1110-211-000-15-200-000 8441	Insurance - Medical	85,885
10-1110-211-000-16-500-000 8505	Insurance - Medical	46,111
10-1110-211-000-18-200-000 8443	Insurance - Medical	32,708
10-1110-211-000-30-500-000 8130	Insurance - Medical	32,422
10-1110-211-000-30-500-120 8415	Insurance - Medical	18,804
10-1110-211-000-30-500-140 8423	Insurance - Medical	2,913
10-1110-211-000-30-500-150 8506	Insurance - Medical	40,393
10-1110-211-000-30-500-160 8507	Insurance - Medical	5,046
10-1110-211-000-30-500-170 8508	Insurance - Medical	19,415
10-1110-211-000-30-500-180 8509	Insurance - Medical	18,838

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Account Number / ASN		FE - 21-22 FINAL EXPENDITURE
10 Fund 10		
10-1110-211-000-30-500-190 8510	Insurance - Medical	6,935
10-1110-211-000-30-500-260 10173	Insurance - Medical - Tech Ed. - M.S.	4,330
10-1110-211-000-30-800-000 8131	Insurance - Medical	17,215
10-1110-211-000-30-800-120 8416	Insurance - Medical	30,753
10-1110-211-000-30-800-130 8417	Insurance - Medical	18,838
10-1110-211-000-30-800-140 8424	Insurance - Medical	22,223
10-1110-211-000-30-800-150 8425	Insurance - Medical	64,949
10-1110-211-000-30-800-160 8426	Insurance - Medical	34,727
10-1110-211-000-30-800-170 8427	Insurance - Medical	47,435
10-1110-211-000-30-800-180 8428	Insurance - Medical	74,145
10-1110-211-000-30-800-190 8429	Insurance - Medical	26,523
10-1110-211-000-30-800-260 8501	Insurance - Medical	7,377
10-1110-211-000-30-800-270 8502	Insurance - Medical	19,588
10-1110-211-989-10-200-000 10153	Med. Ins. - Cyber Teacher - K-5 (ESSER ...	7,948
10-1110-211-989-10-500-000 10155	Med. Ins.- Cyber Teacher - 6 (ESSER 2)	7,948
10-1110-212-000-10-200-000 8142	Insurance - Dental	63
10-1110-212-000-10-200-120 8445	Insurance - Dental	2,791
10-1110-212-000-10-200-140 8512	Insurance - Dental	346
10-1110-212-000-10-500-000 8143	Insurance - Dental	623
10-1110-212-000-10-500-120 8446	Insurance - Dental	536
10-1110-212-000-10-500-140 8448	Insurance - Dental	297
10-1110-212-000-10-500-260 10159	Dental Ins. - S.T.E.M. - 6th	111
10-1110-212-000-11-200-000 8456	Insurance - Dental	3,417
10-1110-212-000-12-200-000 8457	Insurance - Dental	3,417
10-1110-212-000-13-200-000 8458	Insurance - Dental	4,556
10-1110-212-000-14-200-000 8459	Insurance - Dental	5,633
10-1110-212-000-15-200-000 8460	Insurance - Dental	4,902
10-1110-212-000-16-500-000 8455	Insurance - Dental	3,722
10-1110-212-000-18-200-000 8444	Insurance - Dental	1,831
10-1110-212-000-30-500-000 8145	Insurance - Dental	1,859
10-1110-212-000-30-500-120 8447	Insurance - Dental	1,093
10-1110-212-000-30-500-140 8514	Insurance - Dental	625
10-1110-212-000-30-500-150 8515	Insurance - Dental	2,177
10-1110-212-000-30-500-160 9639	Insurance - Dental	285
10-1110-212-000-30-500-170 8516	Insurance - Dental	1,139
10-1110-212-000-30-500-180 8517	Insurance - Dental	1,139
10-1110-212-000-30-500-190 8496	Insurance - Dental	2,058

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10 Fund 10		
10-1110-212-000-30-500-260 10160	Dental Ins. - S.T.E.M. -M.S.	216
10-1110-212-000-30-800-000 8146	Insurance - Dental	1,199
10-1110-212-000-30-800-120 8438	Insurance - Dental	1,788
10-1110-212-000-30-800-130 8437	Insurance - Dental	1,139
10-1110-212-000-30-800-140 8436	Insurance - Dental	1,704
10-1110-212-000-30-800-150 8435	Insurance - Dental	3,763
10-1110-212-000-30-800-160 8434	Insurance - Dental	1,993
10-1110-212-000-30-800-170 8433	Insurance - Dental	4,439
10-1110-212-000-30-800-180 8432	Insurance - Dental	4,556
10-1110-212-000-30-800-190 8431	Insurance - Dental	3,639
10-1110-212-000-30-800-260 8519	Insurance - Dental	1,139
10-1110-212-000-30-800-270 8520	Insurance - Dental	1,139
10-1110-212-989-10-200-000 10164	Dental Ins. - Cyber Teacher - K-5 (ESSE...	427
10-1110-212-989-10-500-000 10168	Dental Ins. - Cyber Teacher - 6 (ESSER 2...	427
10-1110-213-000-10-200-000 8157	Insurance - Life Insurance	7
10-1110-213-000-10-200-120 8461	Insurance - Life Insurance	165
10-1110-213-000-10-200-140 8469	Insurance - Life Insurance	67
10-1110-213-000-10-500-000 8158	Insurance - Life Insurance	81
10-1110-213-000-10-500-120 8462	Insurance - Life Insurance	31
10-1110-213-000-10-500-140 8470	Insurance - Life Insurance	26
10-1110-213-000-11-200-000 8521	Insurance - Life Insurance	201
10-1110-213-000-12-200-000 8610	Insurance - Life Insurance	266
10-1110-213-000-13-200-000 8522	Insurance - Life Insurance	268
10-1110-213-000-14-200-000 8523	Insurance - Life Insurance	332
10-1110-213-000-15-200-000 8524	Insurance - Life Insurance	335
10-1110-213-000-16-500-000 8526	Insurance - Life Insurance	266
10-1110-213-000-18-200-000 8525	Insurance - Life Insurance	201
10-1110-213-000-30-500-000 8162	Insurance - Life Insurance	156
10-1110-213-000-30-500-120 8463	Insurance - Life Insurance	64
10-1110-213-000-30-500-140 8471	Insurance - Life Insurance	56
10-1110-213-000-30-500-150 8474	Insurance - Life Insurance	268
10-1110-213-000-30-500-160 8479	Insurance - Life Insurance	17
10-1110-213-000-30-500-170 8482	Insurance - Life Insurance	67
10-1110-213-000-30-500-180 8487	Insurance - Life Insurance	67
10-1110-213-000-30-500-190 8490	Insurance - Life Insurance	121
10-1110-213-000-30-800-000 8163	Insurance - Life Insurance	73
10-1110-213-000-30-800-120 8464	Insurance - Life Insurance	105

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10 Fund 10		
10-1110-213-000-30-800-130 8465	Insurance - Life Insurance	67
10-1110-213-000-30-800-140 8472	Insurance - Life Insurance	119
10-1110-213-000-30-800-150 8473	Insurance - Life Insurance	268
10-1110-213-000-30-800-160 8480	Insurance - Life Insurance	117
10-1110-213-000-30-800-170 8481	Insurance - Life Insurance	262
10-1110-213-000-30-800-180 8488	Insurance - Life Insurance	268
10-1110-213-000-30-800-190 8489	Insurance - Life Insurance	261
10-1110-213-000-30-800-260 8529	Insurance - Life Insurance	67
10-1110-213-000-30-800-270 8513	Insurance - Life Insurance	67
10-1110-214-000-10-200-000 8174	Income Protection Insurance	20
10-1110-214-000-10-200-120 8530	Income Protection Insurance	509
10-1110-214-000-10-200-140 8531	Income Protection Insurance	208
10-1110-214-000-10-500-000 8175	Income Protection Insurance	252
10-1110-214-000-10-500-120 8532	Income Protection Insurance	98
10-1110-214-000-10-500-140 8611	Income Protection Insurance	84
10-1110-214-000-11-200-000 8535	Income Protection Insurance	624
10-1110-214-000-12-200-000 8534	Income Protection Insurance	823
10-1110-214-000-13-200-000 8536	Income Protection Insurance	832
10-1110-214-000-14-200-000 8537	Income Protection Insurance	1,028
10-1110-214-000-15-200-000 8538	Income Protection Insurance	1,040
10-1110-214-000-16-500-000 8539	Income Protection Insurance	824
10-1110-214-000-18-200-000 8540	Income Protection Insurance	624
10-1110-214-000-30-500-000 8177	Income Protection Insurance	482
10-1110-214-000-30-500-120 8541	Income Protection Insurance	200
10-1110-214-000-30-500-140 8542	Income Protection Insurance	176
10-1110-214-000-30-500-150 8543	Income Protection Insurance	832
10-1110-214-000-30-500-160 8544	Income Protection Insurance	52
10-1110-214-000-30-500-170 8545	Income Protection Insurance	208
10-1110-214-000-30-500-180 8546	Income Protection Insurance	208
10-1110-214-000-30-500-190 8547	Income Protection Insurance	376
10-1110-214-000-30-800-000 8178	Income Protection Insurance	222
10-1110-214-000-30-800-120 8550	Income Protection Insurance	327
10-1110-214-000-30-800-130 8551	Income Protection Insurance	208
10-1110-214-000-30-800-140 9409	Income Protection Insurance	366
10-1110-214-000-30-800-150 8552	Income Protection Insurance	832
10-1110-214-000-30-800-160 8553	Income Protection Insurance	364
10-1110-214-000-30-800-170 8554	Income Protection Insurance	810

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10 Fund 10		
10-1110-214-000-30-800-180 8555	Income Protection Insurance	832
10-1110-214-000-30-800-190 8556	Income Protection Insurance	808
10-1110-214-000-30-800-260 8557	Income Protection Insurance	208
10-1110-214-000-30-800-270 8558	Income Protection Insurance	208
10-1110-220-000-10-200-000 8190	Social Security	1,329
10-1110-220-000-10-200-120 8322	Social Security	12,405
10-1110-220-000-10-200-140 8321	Social Security	4,437
10-1110-220-000-10-500-000 8191	Social Security	7,718
10-1110-220-000-10-500-120 8400	Social Security	2,991
10-1110-220-000-10-500-140 8403	Social Security	2,512
10-1110-220-000-10-500-260 10073	- Social Security	1,097
10-1110-220-000-11-200-000 8310	Social Security	19,114
10-1110-220-000-12-200-000 8311	Social Security	17,044
10-1110-220-000-13-200-000 8312	Social Security	22,561
10-1110-220-000-14-200-000 8313	Social Security	31,258
10-1110-220-000-15-200-000 8314	Social Security	27,407
10-1110-220-000-16-500-000 8317	Social Security	22,099
10-1110-220-000-18-200-000 8316	Social Security	18,660
10-1110-220-000-30-500-000 8193	Social Security	12,459
10-1110-220-000-30-500-120 8302	Social Security	6,112
10-1110-220-000-30-500-140 8304	Social Security	5,274
10-1110-220-000-30-500-150 8305	Social Security	20,570
10-1110-220-000-30-500-160 8306	Social Security	988
10-1110-220-000-30-500-170 8307	Social Security	6,411
10-1110-220-000-30-500-180 8308	Social Security	6,451
10-1110-220-000-30-500-190 8309	Social Security	8,889
10-1110-220-000-30-500-260 10074	Social Security	2,128
10-1110-220-000-30-800-000 8194	Social Security	7,325
10-1110-220-000-30-800-120 8301	Social Security	7,292
10-1110-220-000-30-800-130 8300	Social Security	6,411
10-1110-220-000-30-800-140 8299	Social Security	7,843
10-1110-220-000-30-800-150 8298	Social Security	21,259
10-1110-220-000-30-800-160 8297	Social Security	7,412
10-1110-220-000-30-800-170 8296	Social Security	21,653
10-1110-220-000-30-800-180 8294	Social Security	22,590
10-1110-220-000-30-800-190 8295	Social Security	25,524
10-1110-220-000-30-800-260 8327	Social Security	6,266

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10 Fund 10		
10-1110-220-000-30-800-270 8320	Social Security	6,293
10-1110-220-989-10-200-000 10129	FICA & MC - Cyber Teacher - K-5 (ESSE...	1,118
10-1110-220-989-10-200-260 10135	FICA & M.C. - S.T.E.M. - E.S. (ESSER 2)	2,981
10-1110-220-989-10-500-000 10134	FICA & M.C. - Cyber Teacher - 6th (ESSE...	1,118
10-1110-230-000-10-200-000 8211	PSERS Retirement Contributions	6,066
10-1110-230-000-10-200-120 8274	PSERS Retirement Contributions	56,664
10-1110-230-000-10-200-140 8273	PSERS Retirement Contributions	20,265
10-1110-230-000-10-500-000 8212	PSERS Retirement Contributions	35,248
10-1110-230-000-10-500-120 8276	PSERS Retirement Contributions	13,668
10-1110-230-000-10-500-140 8292	PSERS Retirement Contributions	11,471
10-1110-230-000-10-500-260 10078	Retirement Contributions	5,007
10-1110-230-000-11-200-000 8267	PSERS Retirement Contributions	87,298
10-1110-230-000-12-200-000 8268	PSERS Retirement Contributions	77,847
10-1110-230-000-13-200-000 8269	PSERS Retirement Contributions	103,037
10-1110-230-000-14-200-000 8270	PSERS Retirement Contributions	142,755
10-1110-230-000-15-200-000 8271	PSERS Retirement Contributions	125,173
10-1110-230-000-16-500-000 8261	PSERS Retirement Contributions	100,933
10-1110-230-000-18-200-000 8284	PSERS Retirement Contributions	85,219
10-1110-230-000-30-500-000 8213	PSERS Retirement Contributions	56,918
10-1110-230-000-30-500-120 8275	PSERS Retirement Contributions	27,916
10-1110-230-000-30-500-140 8293	PSERS Retirement Contributions	24,089
10-1110-230-000-30-500-150 8262	PSERS Retirement Contributions	93,953
10-1110-230-000-30-500-160 8398	PSERS Retirement Contributions	4,512
10-1110-230-000-30-500-170 8285	PSERS Retirement Contributions	29,280
10-1110-230-000-30-500-180 8287	PSERS Retirement Contributions	29,463
10-1110-230-000-30-500-190 8391	PSERS Retirement Contributions	40,602
10-1110-230-000-30-500-260 10079	PSERS Retirement Contributions	9,721
10-1110-230-000-30-800-000 8214	PSERS Retirement Contributions	33,444
10-1110-230-000-30-800-120 8277	PSERS Retirement Contributions	33,309
10-1110-230-000-30-800-130 8289	PSERS Retirement Contributions	29,280
10-1110-230-000-30-800-140 8394	PSERS Retirement Contributions	35,822
10-1110-230-000-30-800-150 8286	PSERS Retirement Contributions	97,099
10-1110-230-000-30-800-160 8291	PSERS Retirement Contributions	33,853
10-1110-230-000-30-800-170 8387	PSERS Retirement Contributions	98,896
10-1110-230-000-30-800-180 8260	PSERS Retirement Contributions	103,170
10-1110-230-000-30-800-190 8281	PSERS Retirement Contributions	116,578
10-1110-230-000-30-800-260 8278	PSERS Retirement Contributions	28,615

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10 Fund 10		
10-1110-230-000-30-800-270 8265	PSERS Retirement Contributions	28,738
10-1110-230-989-10-200-000 10130	Retirement - Cyber Teacher - K-5 (ESSE...	5,107
10-1110-230-989-10-200-260 10136	Retirement - S.T.E.M. - E.S. (ESSER 2)	13,618
10-1110-230-989-10-500-000 10133	Retirement - Cyber Teacher - 6th (ESSER ...	5,107
10-1110-250-000-10-200-000 8231	Unemployment Compensation	7,500
10-1110-250-000-30-800-000 8234	Unemployment Compensation	7,500
10-1110-260-000-10-200-000 8236	Workers' Compensation	157
10-1110-260-000-10-200-120 8332	Workers' Compensation	1,459
10-1110-260-000-10-200-140 8340	Workers' Compensation	522
10-1110-260-000-10-500-000 8237	Workers' Compensation	907
10-1110-260-000-10-500-120 8331	Workers' Compensation	352
10-1110-260-000-10-500-140 8339	Workers' Compensation	295
10-1110-260-000-10-500-260 10083	Workers' Compensation	129
10-1110-260-000-11-200-000 8380	Workers' Compensation	2,248
10-1110-260-000-12-200-000 8382	Workers' Compensation	2,005
10-1110-260-000-13-200-000 8383	Workers' Compensation	2,653
10-1110-260-000-14-200-000 8384	Workers' Compensation	3,677
10-1110-260-000-15-200-000 8385	Workers' Compensation	3,224
10-1110-260-000-16-500-000 8386	Workers' Compensation	2,599
10-1110-260-000-18-200-000 8381	Workers' Compensation	2,195
10-1110-260-000-30-500-000 8238	Workers' Compensation	1,468
10-1110-260-000-30-500-120 8330	Workers' Compensation	719
10-1110-260-000-30-500-140 8338	Workers' Compensation	621
10-1110-260-000-30-500-150 8343	Workers' Compensation	2,420
10-1110-260-000-30-500-160 8347	Workers' Compensation	116
10-1110-260-000-30-500-170 8352	Workers' Compensation	754
10-1110-260-000-30-500-180 8355	Workers' Compensation	760
10-1110-260-000-30-500-190 8360	Workers' Compensation	1,046
10-1110-260-000-30-500-260 10084	Workers' Compensation	250
10-1110-260-000-30-800-000 8239	Workers' Compensation	863
10-1110-260-000-30-800-120 8329	Workers' Compensation	858
10-1110-260-000-30-800-130 8336	Workers' Compensation	754
10-1110-260-000-30-800-140 8337	Workers' Compensation	922
10-1110-260-000-30-800-150 8344	Workers' Compensation	2,500
10-1110-260-000-30-800-160 8345	Workers' Compensation	872
10-1110-260-000-30-800-170 8353	Workers' Compensation	2,547
10-1110-260-000-30-800-180 8354	Workers' Compensation	2,658

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10 Fund 10	
10-1110-260-000-30-800-190 8361	Workers' Compensation 3,002
10-1110-260-000-30-800-260 8328	Workers' Compensation 737
10-1110-260-000-30-800-270 8409	Workers' Compensation 740
10-1110-260-989-10-200-000 10131	Worker's Comp. - Cyber Teacher - K-5 (E... 132
10-1110-260-989-10-200-260 10137	Worker's Comp. - S.T.E.M. - E.S. (ESSER ... 351
10-1110-260-989-10-500-000 10132	Worker's Comp. - Cyber Teacher - 6th (E... 132
10-1110-281-000-00-000-000 10002	Retirees Health Benefits - Total 215,000
10-1110-299-000-00-000-000 9591	Health Care Buy In - 67,252 Annually until ... 67,252
10-1110-430-000-10-200-000 5350	Repairs and Maintenance Services - E.S. 400
10-1110-430-000-10-500-000 5351	Repairs and Maintenance Services 1,000
10-1110-430-000-30-000-000 0893	Repairs and Maintenance Services - M.S.... 2,000
10-1110-430-000-30-500-000 5352	Repairs and Maintenance Services - M.S. 1,000
10-1110-430-000-30-800-000 5353	Repairs and Maintenance Services - H.S. 2,000
10-1110-442-000-10-200-000 5539	Rental Of Equipment - E.S. 35,000
10-1110-442-000-10-500-000 6801	Rental Of Equipment - 6th 6,800
10-1110-442-000-30-500-000 5530	Rental Of Equipment - 7th & 8th 12,500
10-1110-442-000-30-800-000 5516	Rental Of Equipment - H.S. 19,500
10-1110-540-000-10-200-000 10105	Advertising 2,600
10-1110-550-000-10-200-000 5302	Printing And Binding - E.S. 2,500
10-1110-550-000-30-500-000 5460	Printing And Binding - M.S. 3,500
10-1110-550-000-30-800-000 5489	Printing And Binding - H.S. 2,600
10-1110-562-000-10-200-000 5902	Tuition to PA Charter Schools - E.S. 120,500
10-1110-562-000-10-500-000 5903	Tuition to PA Charter Schools - 6th 43,449
10-1110-562-000-30-000-000 3571	Tuition to PA Charter Schools - Seneca V... 66,000
10-1110-562-000-30-500-000 5904	Tuition to PA Charter Schools - 7th & 8th 110,000
10-1110-562-000-30-800-000 5641	Tuition to PA Charter Schools - H.S. 300,000
10-1110-580-000-10-200-000 5540	Travel - E.S. 400
10-1110-580-000-30-500-000 5531	Travel - M.S. 400
10-1110-580-000-30-800-000 5517	Travel - Competitions, Transportation, an... 500
10-1110-610-000-10-200-000 5449	General Supplies - E.S. 25,000
10-1110-610-000-10-500-000 5451	General Supplies - 6th 7,000
10-1110-610-000-30-500-000 5452	General Supplies - 7th & 8th 14,500
10-1110-610-000-30-800-000 5450	General Supplies - H.S. 35,000
10-1110-610-001-00-000-000 9836	General Supplies - Districtwide - Paper S... 23,808
10-1110-610-989-00-000-000 10115	Grants/Donations - ESSER 2 - Ed. Gener... 30,000
10-1110-640-000-30-500-000 5461	Books And Periodicals - 7th & 8th 500
10-1110-648-000-30-800-000 5519	Educ Software and Licensing Fees - H.S. 600

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10 Fund 10		
10-1110-810-000-10-200-000 5544	Membership Dues - E.S.	260
10-1110-810-000-30-800-000 7021	Membership Dues - H.S.	300
10-1110-891-000-30-800-121 7900	Musical Expenditures	15,000
10-1110-891-000-30-800-124 7901	Theatre/Drama Expenditures - H.S.	100
10-1110-894-000-10-500-000 8660	Library Fees - 6th	260
10-1110-894-000-30-800-000 7088	Student Fees for Instruction Related Even...	200
10-1195-121-411-10-200-000 5793	Fed Fund - Pre K, K, 1 & 2 - Professional ...	241,199
10-1195-121-411-12-200-000 9598	Fed Fund - Pre K, K, 1 & 2 - Professional ...	81,900
10-1195-121-411-18-200-000 8089	Fed Fund - Pre K, K, 1 & 2 - Professional ...	157,399
10-1195-121-421-11-200-000 9258	Fed Fund - Pre K, K, 1 & 2 - Professional ...	167,950
10-1195-211-411-10-200-000 5795	Fed Fund - Pre K, K, 1 & 2 - Insurance-m...	45,361
10-1195-211-411-12-200-000 9607	Fed Fund - Pre K, K, 1 & 2 - Insurance-m...	15,554
10-1195-211-411-18-200-000 8559	Fed Fund - Pre K, K, 1 & 2 - Insurance-m...	38,426
10-1195-211-421-11-200-000 9267	Fed Fund - Pre K, K, 1 & 2 - Insurance-m...	27,333
10-1195-212-411-10-200-000 5796	Fed Fund - Pre K, K, 1 & 2 - Insurance-de...	2,624
10-1195-212-411-12-200-000 9608	Fed Fund - Pre K, K, 1 & 2 - Insurance-de...	1,139
10-1195-212-411-18-200-000 8612	Fed Fund - Pre K, K, 1 & 2 - Insurance-de...	2,278
10-1195-212-421-11-200-000 9269	Fed Fund - Pre K, K, 1 & 2 - Insurance-de...	1,485
10-1195-213-411-10-200-000 5797	Fed Fund - Pre K, K, 1 & 2 - Insurance - L...	201
10-1195-213-411-12-200-000 9630	Fed Fund - Pre K, K, 1 & 2 - Insurance - L...	67
10-1195-213-411-18-200-000 8613	Fed Fund - Pre K, K, 1 & 2 - Insurance - L...	134
10-1195-213-421-11-200-000 9268	Fed Fund - Pre K, K, 1 & 2 - Insurance - L...	134
10-1195-214-411-10-200-000 5896	Fed Fund - Pre K, K, 1 & 2 - Income Prote...	624
10-1195-214-411-12-200-000 9631	Fed Fund - Pre K, K, 1 & 2 - Income Prote...	208
10-1195-214-411-18-200-000 8616	Fed Fund - Pre K, K, 1 & 2 - Income Prote...	416
10-1195-214-421-11-200-000 9270	Fed Fund - Pre K, K, 1 & 2 - Income Prote...	416
10-1195-220-411-10-200-000 5798	Fed Fund - Pre K, K, 1 & 2 - Social Securi...	18,451
10-1195-220-411-12-200-000 9605	Fed Fund - Pre K, K, 1 & 2 - Social Securi...	6,266
10-1195-220-411-18-200-000 8402	Fed Fund - Pre K, K, 1 & 2 - Social Securi...	12,040
10-1195-220-421-11-200-000 9263	Fed Fund - Pre K, K, 1 & 2 - Social Securi...	12,848
10-1195-230-411-10-200-000 5799	Fed Fund - Pre K, K, 1 & 2 - Retirement C...	84,276
10-1195-230-411-12-200-000 9603	Fed Fund - Pre K, K, 1 & 2 - Retirement C...	28,616
10-1195-230-411-18-200-000 8288	Fed Fund - Pre K, K, 1 & 2 - Retirement C...	54,996
10-1195-230-421-11-200-000 9262	Fed Fund - Pre K, K, 1 & 2 - Retirement C...	58,682
10-1195-260-411-10-200-000 5800	Fed Fund - Pre K, K, 1 & 2 - Workmens' C...	2,170
10-1195-260-411-12-200-000 9606	Fed Fund - Pre K, K, 1 & 2 - Workmens' C...	737
10-1195-260-411-18-200-000 8368	Fed Fund - Pre K, K, 1 & 2 - Workmens' C...	1,416

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10 Fund 10		
10-1195-260-421-11-200-000 9264	Fed Fund - Pre K, K, 1 & 2 - Workmens' C...	1,511
10-1211-121-000-10-200-000 7795	Life Skills Support - Public - Professional ...	81,900
10-1211-121-000-10-500-000 7830	Life Skills Support - Public - Professional ...	25,806
10-1211-121-000-30-500-000 7829	Life Skills Support - Public - Professional ...	102,544
10-1211-121-000-30-800-000 7798	Life Skills Support - Public - Professional ...	146,400
10-1211-191-000-10-200-000 7794	Life Skills Support - Public - Service Pers....	21,458
10-1211-191-000-30-500-000 7824	Life Skills Support - Public - Service Pers....	21,458
10-1211-191-000-30-800-000 7797	Life Skills Support - Public - Service Pers....	41,383
10-1211-192-000-30-500-000 8648	Life Skills Support - Public - Instruction As...	16,322
10-1211-211-000-30-500-000 7884	Life Skills Support - Public - Insurance-me...	19,588
10-1211-211-000-30-800-000 9492	Life Skills Support - Public - Insurance-me...	36,698
10-1211-212-000-10-200-000 7885	Life Skills Support - Public - Insurance-de...	1,076
10-1211-212-000-10-500-000 7886	Life Skills Support - Public - Insurance-de...	354
10-1211-212-000-30-500-000 7887	Life Skills Support - Public - Insurance-de...	1,858
10-1211-212-000-30-800-000 9493	Life Skills Support - Public - Insurance-de...	2,278
10-1211-213-000-10-200-000 7888	Life Skills Support - Public - Insurance - Li...	63
10-1211-213-000-10-500-000 7897	Life Skills Support - Public - Insurance - Li...	21
10-1211-213-000-30-500-000 7889	Life Skills Support - Public - Insurance - Li...	109
10-1211-213-000-30-800-000 9494	Life Skills Support - Public - Insurance - Li...	134
10-1211-214-000-10-200-000 7890	Life Skills Support - Public - Income Prote...	196
10-1211-214-000-10-500-000 7891	Life Skills Support - Public - Income Prote...	64
10-1211-214-000-30-500-000 7892	Life Skills Support - Public - Income Prote...	339
10-1211-214-000-30-800-000 9495	Life Skills Support - Public - Income Prote...	416
10-1211-220-000-10-200-000 7799	Life Skills Support - Public - Social Securit...	7,907
10-1211-220-000-10-500-000 7836	Life Skills Support - Public - Social Securit...	1,973
10-1211-220-000-30-500-000 7837	Life Skills Support - Public - Social Securit...	10,735
10-1211-220-000-30-800-000 7800	Life Skills Support - Public - Social Securit...	14,365
10-1211-230-000-10-200-000 7801	Life Skills Support - Public - Retirement C...	36,113
10-1211-230-000-10-500-000 7838	Life Skills Support - Public - Retirement C...	9,017
10-1211-230-000-30-500-000 7839	Life Skills Support - Public - Retirement C...	49,028
10-1211-230-000-30-800-000 7806	Life Skills Support - Public - Retirement C...	65,611
10-1211-260-000-10-200-000 7802	Life Skills Support - Public - Workmens' C...	930
10-1211-260-000-10-500-000 7840	Life Skills Support - Public - Workmens' C...	232
10-1211-260-000-30-500-000 7842	Life Skills Support - Public - Workmens' C...	1,265
10-1211-260-000-30-800-000 7803	Life Skills Support - Public - Workmens' C...	1,689
10-1211-322-000-10-200-000 7914	Life Skills Support - Public - Professional ...	75,000
10-1211-322-000-10-500-000 9736	Life Skills Support - Public - Professional ...	25,000

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10 Fund 10		
10-1211-322-000-30-800-000 7841	Life Skills Support - Public - Professional ...	120,000
10-1211-610-000-10-200-000 8791	Life Skills Support - Public - General Supp...	250
10-1211-610-000-30-500-000 9206	Life Skills Support - Public - General Supp...	1,100
10-1211-610-000-30-800-000 9498	Life Skills Support - Public - General Supp...	2,500
10-1221-322-000-10-200-000 8802	Deaf Or Hearing Impaired Support - Profe...	40,000
10-1221-610-000-10-000-000 2389	Deaf Or Hearing Impaired Support-Gener...	200
10-1221-610-000-30-000-000 2391	Deaf Or Hearing Impaired Support-Gener...	100
10-1224-322-000-30-500-000 8801	Blind Or Visually Impaired Support - Profe...	40,000
10-1224-610-000-10-200-000 9215	Blind Or Visually Impaired Support - Gene...	2,000
10-1224-610-000-30-000-000 2475	Blind Or Visually Impaired Support-Gener...	1,000
10-1225-121-000-10-200-000 8092	Speech And Language Support - Professi...	49,150
10-1225-121-000-30-500-000 7101	Speech And Language Support - Professi...	20,075
10-1225-121-000-30-800-000 7100	Speech And Language Support - Professi...	20,075
10-1225-211-000-10-200-000 8619	Speech And Language Support - Insuranc...	19,588
10-1225-211-000-30-500-000 7157	Speech And Language Support - Insuranc...	3,467
10-1225-211-000-30-800-000 7158	Speech And Language Support - Insuranc...	3,467
10-1225-212-000-10-200-000 8571	Speech And Language Support - Insuranc...	1,139
10-1225-212-000-30-500-000 7162	Speech And Language Support - Insuranc...	173
10-1225-212-000-30-800-000 7163	Speech And Language Support - Insuranc...	173
10-1225-213-000-10-200-000 8573	Speech And Language Support - Insuranc...	67
10-1225-213-000-30-500-000 5573	Speech And Language Support - Insuranc...	34
10-1225-213-000-30-800-000 7164	Speech And Language Support - Insuranc...	34
10-1225-214-000-10-200-000 8576	Speech And Language Support - Income ...	208
10-1225-214-000-30-500-000 5578	Speech And Language Support - Income ...	104
10-1225-214-000-30-800-000 7165	Speech And Language Support - Income ...	104
10-1225-220-000-10-200-000 8404	Speech And Language Support - Social S...	3,760
10-1225-220-000-30-500-000 7112	Speech And Language Support - Social S...	1,536
10-1225-220-000-30-800-000 7111	Speech And Language Support - Social S...	1,536
10-1225-230-000-10-200-000 8290	Speech And Language Support - Retirem...	17,173
10-1225-230-000-30-500-000 7106	Speech And Language Support - Retirem...	7,014
10-1225-230-000-30-800-000 7105	Speech And Language Support - Retirem...	7,014
10-1225-260-000-10-200-000 8379	Speech And Language Support - Workme...	442
10-1225-260-000-30-500-000 7206	Speech And Language Support - Workme...	181
10-1225-260-000-30-800-000 7207	Speech And Language Support - Workme...	181
10-1225-322-000-10-200-000 8654	Speech And Language Support - Professi...	5,000
10-1225-322-000-10-500-000 9737	Speech And Language Support - Professi...	10,000
10-1225-322-000-30-800-000 8679	Speech And Language Support - Professi...	25,000

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10 Fund 10		
10-1225-567-000-10-200-000 9588	Speech And Language Support - Tuition t...	15,000
10-1225-610-000-10-200-000 8639	Speech And Language Support - General ...	400
10-1225-610-000-30-500-000 8641	Speech And Language Support - General ...	100
10-1225-810-000-30-000-000 9722	Speech And Language Support - Member...	300
10-1231-121-000-10-200-000 4842	Emotional Support - Public - Professional ...	42,150
10-1231-121-000-10-500-000 9599	Emotional Support - Public - Professional ...	26,000
10-1231-121-000-30-500-000 7539	Emotional Support - Public - Professional ...	26,000
10-1231-121-000-30-800-000 4843	Emotional Support - Public - Professional ...	25,925
10-1231-192-000-10-200-000 9566	Emotional Support - Public - Instruction A...	34,479
10-1231-211-000-10-200-000 9623	Emotional Support - Public - Insurance-m...	15,554
10-1231-211-000-10-500-000 9611	Emotional Support - Public - Insurance-m...	9,794
10-1231-211-000-30-500-000 7562	Emotional Support - Public - Insurance-m...	9,794
10-1231-211-000-30-800-000 7564	Emotional Support - Public - Insurance-m...	3,467
10-1231-212-000-10-200-000 9624	Emotional Support - Public - Insurance-de...	1,139
10-1231-212-000-10-500-000 9612	Emotional Support - Public - Insurance-de...	570
10-1231-212-000-30-500-000 7565	Emotional Support - Public - Insurance-de...	570
10-1231-212-000-30-800-000 7566	Emotional Support - Public - Insurance-de...	570
10-1231-213-000-10-500-000 9632	Emotional Support - Public - Insurance - L...	34
10-1231-213-000-30-500-000 7563	Emotional Support - Public - Insurance - L...	34
10-1231-213-000-30-800-000 7567	Emotional Support - Public - Insurance - L...	34
10-1231-214-000-10-500-000 9633	Emotional Support - Public - Income Prote...	104
10-1231-214-000-30-500-000 7568	Emotional Support - Public - Income Prote...	104
10-1231-214-000-30-800-000 7569	Emotional Support - Public - Income Prote...	104
10-1231-220-000-10-200-000 5178	Emotional Support - Public - Social Securi...	5,862
10-1231-220-000-10-500-000 9614	Emotional Support - Public - Social Securi...	1,989
10-1231-220-000-30-500-000 7558	Emotional Support - Public - Social Securi...	1,989
10-1231-220-000-30-800-000 5179	Emotional Support - Public - Social Securi...	1,983
10-1231-230-000-10-200-000 5180	Emotional Support - Public - Retirement C...	26,774
10-1231-230-000-10-500-000 9604	Emotional Support - Public - Retirement C...	9,084
10-1231-230-000-30-500-000 7559	Emotional Support - Public - Retirement C...	9,083
10-1231-230-000-30-800-000 5181	Emotional Support - Public - Retirement C...	9,058
10-1231-260-000-10-200-000 9567	Emotional Support - Public - Workmens' C...	689
10-1231-260-000-10-500-000 9610	Emotional Support - Public - Workmens' C...	234
10-1231-260-000-30-500-000 7556	Emotional Support - Public - Workmens' C...	234
10-1231-260-000-30-800-000 7557	Emotional Support - Public - Workmens' C...	234
10-1231-322-000-10-200-000 7635	Emotional Support - Public - Professional ...	41,500
10-1231-322-000-30-800-000 8696	Emotional Support - Public - Professional ...	123,000

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10 Fund 10		
10-1231-322-989-30-000-000 10232	Emotional Support - Public - Pro Ed. Serv. ...	50,000
10-1231-561-000-10-000-000 6802	Emotional Support - Public - Tuition to Ot...	6,700
10-1231-568-000-10-200-000 9698	Emotional Support - Public - Tuition to Pri...	500
10-1231-610-000-10-200-000 9618	Emotional Support - Public - General Sup...	125
10-1231-610-000-30-500-000 9396	Emotional Support - Public - General Sup...	125
10-1231-610-000-30-800-000 9400	Emotional Support - Public - General Sup...	125
10-1233-116-000-30-000-000 7855	Autistic Program - MEDICAL WAIVER	4,800
10-1233-121-000-10-200-000 9234	Autistic Program - Professional Regular S...	129,900
10-1233-191-000-10-200-000 9425	Autistic Program - Service Pers.-substitut...	21,458
10-1233-191-000-30-500-000 7793	Autistic Program - Service Pers.-substitut...	16,902
10-1233-211-000-10-200-000 9237	Autistic Program - Insurance-medical	25,773
10-1233-212-000-10-200-000 9238	Autistic Program - Insurance-dental	1,485
10-1233-212-000-30-000-000 9273	Autistic Program - Insurance-dental	66
10-1233-213-000-10-200-000 9239	Autistic Program - Insurance - Life Ins.	134
10-1233-213-000-30-000-000 8577	Autistic Program - Insurance - Life Ins.	4
10-1233-214-000-10-200-000 9240	Autistic Program - Income Protection Insu...	416
10-1233-214-000-30-000-000 8578	Autistic Program - Income Protection Insu...	12
10-1233-220-000-10-200-000 6996	Autistic Program - Social Security	11,579
10-1233-220-000-30-000-000 7962	Autistic Program - Social Security	367
10-1233-220-000-30-500-000 7804	Autistic Program - Social Security	1,293
10-1233-230-000-10-200-000 7005	Autistic Program - Retirement Contributio...	52,885
10-1233-230-000-30-000-000 7963	Autistic Program - Retirement Contributio...	1,677
10-1233-230-000-30-500-000 7807	Autistic Program - Retirement Contributio...	5,906
10-1233-260-000-10-200-000 9116	Autistic Program - Workmens' Compensat...	1,362
10-1233-260-000-30-000-000 7967	Autistic Program - Workmens' Compensat...	43
10-1233-260-000-30-500-000 7805	Autistic Program - Workmens' Compensat...	152
10-1233-322-000-10-200-000 7916	Autistic Program - Professional Education ...	50,000
10-1233-322-000-30-800-000 9537	Autistic Program - Professional Education ...	73,000
10-1233-430-000-10-200-000 9751	Autistic Program - Repairs and Maintenanc...	9,000
10-1233-567-000-10-200-000 7490	Autistic Program - Tuition to Approved Pri...	116,000
10-1233-610-000-10-200-000 9505	Autistic Program - General Supplies	1,000
10-1233-635-000-10-200-000 9727	Autistic Program - Meals / Refreshments	250
10-1241-116-000-10-200-000 8106	Learning Support - Public - MEDICAL WA...	7,200
10-1241-116-000-30-800-000 8109	Learning Support - Public - MEDICAL WA...	7,200
10-1241-121-000-10-200-000 5138	Learning Support - Public - Professional R...	168,000
10-1241-121-000-10-500-000 7545	Learning Support - Public - Professional R...	17,210
10-1241-121-000-30-500-000 5139	Learning Support - Public - Professional R...	44,341

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10 Fund 10		
10-1241-121-000-30-800-000 5141	Learning Support - Public - Professional R...	161,825
10-1241-121-989-10-200-000 10109	Prof. Reg. Salaries - SE - Cyber Teacher ...	4,871
10-1241-121-989-10-500-000 10110	Prof. Reg. Salaries - SE - Cyber Teacher ...	4,872
10-1241-173-000-00-000-000 9740	Learning Support - Public - Drivers Overti...	8,910
10-1241-192-000-10-200-000 9111	Learning Support - Public - Instruction As...	15,066
10-1241-192-000-30-500-000 9522	Learning Support - Public - Instruction As...	17,577
10-1241-211-000-10-200-000 7912	Learning Support - Public - Insurance-me...	26,523
10-1241-211-000-10-500-000 8579	Learning Support - Public - Insurance-me...	6,464
10-1241-211-000-30-500-000 7570	Learning Support - Public - Insurance-me...	18,170
10-1241-211-000-30-800-000 7571	Learning Support - Public - Insurance-me...	34,727
10-1241-211-989-10-200-000 10156	Med. Ins. - SE - Cyber Teacher - K-5 (ES...	2,649
10-1241-211-989-10-500-000 10157	Med. Ins. - SE - Cyber Teacher - 6th (ES...	2,649
10-1241-212-000-10-200-000 7913	Learning Support - Public - Insurance-den...	1,548
10-1241-212-000-10-500-000 8580	Learning Support - Public - Insurance-den...	376
10-1241-212-000-30-500-000 7572	Learning Support - Public - Insurance-den...	1,048
10-1241-212-000-30-800-000 7573	Learning Support - Public - Insurance-den...	1,994
10-1241-212-989-10-200-000 10165	Dental - SE - Cyber Teacher - K-5 (ESSE...	142
10-1241-212-989-10-500-000 10166	Dental - SE - Cyber Teacher - 6th (ESSE...	142
10-1241-213-000-10-200-000 7739	Learning Support - Public - Insurance - Lif...	206
10-1241-213-000-10-500-000 7574	Learning Support - Public - Insurance - Lif...	22
10-1241-213-000-30-500-000 5572	Learning Support - Public - Insurance - Lif...	62
10-1241-213-000-30-800-000 5571	Learning Support - Public - Insurance - Lif...	185
10-1241-214-000-10-200-000 7740	Learning Support - Public - Income Protec...	634
10-1241-214-000-10-500-000 7575	Learning Support - Public - Income Protec...	68
10-1241-214-000-30-500-000 5579	Learning Support - Public - Income Protec...	192
10-1241-214-000-30-800-000 5580	Learning Support - Public - Income Protec...	571
10-1241-220-000-00-000-000 7252	Learning Support - Public - Social Securit...	681
10-1241-220-000-10-200-000 5182	Learning Support - Public - Social Securit...	14,556
10-1241-220-000-10-500-000 7551	Learning Support - Public - Social Securit...	1,317
10-1241-220-000-30-500-000 5183	Learning Support - Public - Social Securit...	4,737
10-1241-220-000-30-800-000 5184	Learning Support - Public - Social Securit...	12,931
10-1241-220-989-10-200-000 10147	FICA & M.C. - SE - Cyber Teacher - K-5 (...)	373
10-1241-220-989-10-500-000 10150	FICA & M.C. - SE - Cyber Teacher - 6th (...)	373
10-1241-230-000-00-000-000 7246	Learning Support - Public - Retirement Co...	3,113
10-1241-230-000-10-200-000 5185	Learning Support - Public - Retirement Co...	66,477
10-1241-230-000-10-500-000 7549	Learning Support - Public - Retirement Co...	6,013
10-1241-230-000-30-500-000 5186	Learning Support - Public - Retirement Co...	21,633

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10 Fund 10		
10-1241-230-000-30-800-000 5187	Learning Support - Public - Retirement Co...	59,058
10-1241-230-989-10-200-000 10148	Retirement - SE - Cyber Teacher - K-5 (E...	1,702
10-1241-230-989-10-500-000 10151	Retirement - SE - Cyber Teacher - 6th (E...	1,702
10-1241-260-000-00-000-000 7259	Learning Support - Public - Workmens' Co...	80
10-1241-260-000-10-200-000 7734	Learning Support - Public - Workmens' Co...	1,713
10-1241-260-000-10-500-000 7553	Learning Support - Public - Workmens' Co...	155
10-1241-260-000-30-500-000 7555	Learning Support - Public - Workmens' Co...	558
10-1241-260-000-30-800-000 7552	Learning Support - Public - Workmens' Co...	1,520
10-1241-260-989-10-200-000 10149	Worker's Comp. - SE - Cyber Teacher - K...	44
10-1241-260-989-10-500-000 10152	Worker's Comp. - SE - Cyber Teacher - 6t...	43
10-1241-322-000-10-200-000 7850	Learning Support - Public - Professional E...	20,000
10-1241-322-000-30-000-000 3337	Learning Support - Public-Professional Ed...	20,000
10-1241-322-000-30-800-000 7851	Learning Support - Public - Professional E...	27,000
10-1241-562-000-10-200-000 6889	Learning Support - Public - Tuition to PA ...	40,000
10-1241-562-000-10-500-000 6920	Learning Support - Public - Tuition to PA ...	65,095
10-1241-562-000-30-500-000 6888	Learning Support - Public - Tuition to PA ...	96,000
10-1241-562-000-30-800-000 6887	Learning Support - Public - Tuition to PA ...	122,000
10-1241-568-000-30-500-000 8695	Learning Support - Public - Tuition to Priv ...	23,000
10-1241-568-000-30-800-000 8697	Learning Support - Public - Tuition to Priv ...	3,393
10-1241-610-000-10-200-000 8797	Learning Support - Public - General Suppl...	1,000
10-1241-610-000-30-000-000 3851	Learning Support - Public-General Suppli...	3,000
10-1241-610-000-30-500-000 7808	Learning Support - Public - General Suppl...	400
10-1241-610-000-30-800-000 8798	Learning Support - Public - General Suppl...	1,000
10-1241-650-000-10-200-000 9744	Learning Support - Public - Tech Supplies ...	10,000
10-1241-650-000-30-000-000 9745	Learning Support - Public -	3,000
10-1243-121-000-10-200-000 7763	Gifted Support - Professional Regular Sal...	10,906
10-1243-121-000-10-500-000 7764	Gifted Support - Professional Regular Sal...	5,866
10-1243-121-000-30-500-000 7548	Gifted Support - Professional Regular Sal...	29,330
10-1243-121-000-30-800-000 7735	Gifted Support - Professional Regular Sal...	20,950
10-1243-211-000-10-200-000 7771	Gifted Support - Insurance-medical	3,330
10-1243-211-000-30-500-000 7576	Gifted Support - Insurance-medical	1,787
10-1243-211-000-30-800-000 7741	Gifted Support - Insurance-medical	1,787
10-1243-212-000-10-200-000 7774	Gifted Support - Insurance-dental	194
10-1243-212-000-10-500-000 7773	Gifted Support - Insurance-dental	78
10-1243-212-000-30-500-000 7579	Gifted Support - Insurance-dental	198
10-1243-212-000-30-800-000 7742	Gifted Support - Insurance-dental	87
10-1243-213-000-10-200-000 7775	Gifted Support - Insurance - Life Ins.	11

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10 Fund 10		
10-1243-213-000-10-500-000 7776	Gifted Support - Insurance - Life Ins.	5
10-1243-213-000-30-500-000 7577	Gifted Support - Insurance - Life Ins.	24
10-1243-213-000-30-800-000 7743	Gifted Support - Insurance - Life Ins.	17
10-1243-214-000-10-200-000 7778	Gifted Support - Income Protection Insura...	36
10-1243-214-000-10-500-000 7777	Gifted Support - Income Protection Insura...	14
10-1243-214-000-30-500-000 7578	Gifted Support - Income Protection Insura...	72
10-1243-214-000-30-800-000 7744	Gifted Support - Income Protection Insura...	52
10-1243-220-000-10-200-000 7765	Gifted Support - Social Security	834
10-1243-220-000-10-500-000 7766	Gifted Support - Social Security	450
10-1243-220-000-30-500-000 7561	Gifted Support - Social Security	2,245
10-1243-220-000-30-800-000 7737	Gifted Support - Social Security	1,602
10-1243-230-000-10-200-000 7768	Gifted Support - Retirement Contributions	3,809
10-1243-230-000-10-500-000 7767	Gifted Support - Retirement Contributions	2,050
10-1243-230-000-30-500-000 7550	Gifted Support - Retirement Contributions	10,248
10-1243-230-000-30-800-000 7736	Gifted Support - Retirement Contributions	7,320
10-1243-260-000-10-200-000 7769	Gifted Support - Workmens' Compensatio...	98
10-1243-260-000-10-500-000 7770	Gifted Support - Workmens' Compensatio...	53
10-1243-260-000-30-500-000 7560	Gifted Support - Workmens' Compensatio...	264
10-1243-260-000-30-800-000 7738	Gifted Support - Workmens' Compensatio...	189
10-1243-580-000-30-800-000 5839	Gifted Support - Travel	100
10-1243-610-000-10-200-000 7532	Gifted Support - General Supplies	100
10-1243-610-000-30-500-000 7534	Gifted Support - General Supplies	25
10-1243-610-000-30-800-000 7533	Gifted Support - General Supplies	1,500
10-1243-635-000-10-200-000 7536	Gifted Support - Meals / Refreshments	300
10-1243-635-000-30-500-000 7537	Gifted Support - Meals / Refreshments	50
10-1243-635-000-30-800-000 7538	Gifted Support - Meals / Refreshments	500
10-1243-894-000-10-200-000 7583	Gifted Support - student activities	1,055
10-1243-894-000-30-500-000 7541	Gifted Support - ENTRY FEES	900
10-1243-894-000-30-800-000 7540	Gifted Support - Entry Fees	900
10-1270-322-000-10-200-000 9391	Multi-Handicapped Support - Professional ...	75,000
10-1280-322-000-10-000-000 3507	Early Intervention Support-Professional E...	20,000
10-1390-564-000-30-800-000 8701	Other Vocational Educ Programs - Tuition ...	433,595
10-1441-568-000-30-800-000 7637	Adjudicated/Court Placed Programs - Tuiti...	4,037
10-1442-322-000-30-800-000 8652	Alternative Education Programs - Professi...	25,000
10-1490-610-431-10-200-000 9795	Additional Other Instructional Prog - Gene...	4,000
10-1500-322-411-10-200-000 7651	Nonpublic School Programs - Professiona...	4,500
10-2120-116-000-30-800-000 8111	Guidance Services - MEDICAL WAIVER	4,800

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10 Fund 10		
10-2120-121-000-10-200-000 4846	Guidance Services - Professional Regular ...	112,875
10-2120-121-000-10-500-000 5149	Guidance Services - Professional Regular ...	46,486
10-2120-121-000-30-500-000 5150	Guidance Services - Professional Regular ...	82,859
10-2120-121-000-30-800-000 4847	Guidance Services - Professional Regular ...	174,730
10-2120-121-411-10-200-000 8661	Guidance Services - Professional Regular ...	29,075
10-2120-123-000-10-200-000 5393	Guidance Services - Professional Salaries ...	4,411
10-2120-123-000-10-500-000 5392	Guidance Services - Professional Salaries ...	2,279
10-2120-123-000-30-500-000 5391	Guidance Services - Professional Salaries ...	4,626
10-2120-123-000-30-800-000 5394	Guidance Services - Professional Salaries ...	8,809
10-2120-123-411-10-200-000 8662	Guidance Services - Professional Salaries ...	1,309
10-2120-151-000-30-800-000 4848	Guidance Services - Clerical Regular Sala...	12,696
10-2120-211-000-10-200-000 5712	Guidance Services - Insurance-medical	6,935
10-2120-211-000-10-500-000 5714	Guidance Services - Insurance-medical	12,673
10-2120-211-000-30-500-000 5658	Guidance Services - Insurance-medical	21,596
10-2120-211-000-30-800-000 5713	Guidance Services - Insurance-medical	56,883
10-2120-212-000-10-200-000 5715	Guidance Services - Insurance-dental	1,709
10-2120-212-000-10-500-000 5881	Guidance Services - Insurance-dental	784
10-2120-212-000-30-500-000 5659	Guidance Services - Insurance-dental	1,352
10-2120-212-000-30-800-000 5716	Guidance Services - Insurance-dental	3,560
10-2120-212-411-10-200-000 9274	Guidance Services - Insurance-dental	569
10-2120-213-000-10-200-000 5717	Guidance Services - Insurance - Life Ins.	100
10-2120-213-000-10-500-000 5718	Guidance Services - Insurance - Life Ins.	46
10-2120-213-000-30-500-000 5565	Guidance Services - Insurance - Life Ins.	80
10-2120-213-000-30-800-000 5567	Guidance Services - Insurance - Life Ins.	176
10-2120-213-411-10-200-000 8666	Guidance Services - Insurance - Life Ins.	33
10-2120-214-000-10-200-000 5719	Guidance Services - Income Protection In...	311
10-2120-214-000-10-500-000 5721	Guidance Services - Income Protection In...	145
10-2120-214-000-30-500-000 5581	Guidance Services - Income Protection In...	246
10-2120-214-000-30-800-000 5582	Guidance Services - Income Protection In...	676
10-2120-214-411-10-200-000 8667	Guidance Services - Income Protection In...	104
10-2120-220-000-10-200-000 5192	Guidance Services - Social Security	8,973
10-2120-220-000-10-500-000 5193	Guidance Services - Social Security	3,730
10-2120-220-000-30-500-000 5194	Guidance Services - Social Security	6,693
10-2120-220-000-30-800-000 5195	Guidance Services - Social Security	15,378
10-2120-220-411-10-200-000 8665	Guidance Services - Social Security	2,325
10-2120-230-000-10-200-000 5196	Guidance Services - Retirement Contribut...	40,980
10-2120-230-000-10-500-000 5197	Guidance Services - Retirement Contribut...	17,038

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10 Fund 10		
10-2120-230-000-30-500-000 5198	Guidance Services - Retirement Contribut...	30,567
10-2120-230-000-30-800-000 5199	Guidance Services - Retirement Contribut...	70,243
10-2120-230-411-10-200-000 8664	Guidance Services - Retirement Contribut...	10,615
10-2120-260-000-10-200-000 5722	Guidance Services - Workmens' Compen...	1,056
10-2120-260-000-10-500-000 5871	Guidance Services - Workmens' Compen...	438
10-2120-260-000-30-500-000 5724	Guidance Services - Workmens' Compen...	788
10-2120-260-000-30-800-000 5723	Guidance Services - Workmens' Compen...	1,810
10-2120-260-411-10-200-000 8669	Guidance Services - Workmens' Compen...	274
10-2120-440-000-30-800-000 7542	Guidance Services - Rentals	600
10-2120-550-000-30-800-000 5842	Guidance Services - Printing And Binding	375
10-2120-580-000-10-200-000 6893	Guidance Services - Travel	100
10-2120-580-000-30-500-000 6915	Guidance Services - Travel - M.S.	200
10-2120-580-000-30-800-000 5524	Guidance Services - Travel	500
10-2120-610-000-10-200-000 5545	Guidance Services - General Supplies	250
10-2120-610-000-30-500-000 5535	Guidance Services - General Supplies - M...	685
10-2120-610-000-30-800-000 5525	Guidance Services - General Supplies	1,820
10-2120-635-000-30-500-000 7219	Guidance Services - Meals / Refreshment...	50
10-2120-635-000-30-800-000 7201	Guidance Services - Meals / Refreshment...	1,800
10-2120-810-000-10-200-000 7687	Guidance Services - Membership Dues	200
10-2120-810-000-30-500-000 7297	Guidance Svcs. - Membership Dues - M...	230
10-2120-810-000-30-800-000 7305	Guidance Services - Membership Dues	200
10-2142-121-000-00-000-000 9509	Psychological Testing Services - Professi...	48,150
10-2142-211-000-00-000-000 9510	Psychological Testing Services - Insuranc...	19,588
10-2142-212-000-00-000-000 9511	Psychological Testing Services - Insuranc...	1,139
10-2142-213-000-00-000-000 9512	Psychological Testing Services - Insuranc...	67
10-2142-214-000-00-000-000 9513	Psychological Testing Services - Income ...	208
10-2142-220-000-00-000-000 9515	Psychological Testing Services - Social S...	3,683
10-2142-230-000-00-000-000 9516	Psychological Testing Services - Retirem...	16,824
10-2142-260-000-00-000-000 9519	Psychological Testing Services - Workme...	434
10-2142-610-000-00-000-000 9520	Psychological Testing Services - General ...	2,000
10-2160-300-000-30-000-000 9728	Social Work Services - Contracted Prof. S...	70,000
10-2170-113-000-00-000-000 7237	Stipend - PIMS	10,000
10-2170-212-000-00-000-000 1144	Student Accounting Services-Insurance-d...	73
10-2170-213-000-00-000-000 1145	Student Accounting Services-Insurance - ...	6
10-2170-214-000-00-000-000 1146	Student Accounting Services-Income Prot...	14
10-2170-220-000-00-000-000 1147	Student Accounting Services-Social Secu...	383
10-2170-230-000-00-000-000 1150	Student Accounting Services-Retirement ...	1,747

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10 Fund 10		
10-2170-260-000-00-000-000 1153	Student Accounting Services-Workmens' ...	45
10-2170-810-000-00-000-000 9651	Student Accounting Services - Membershi...	100
10-2190-322-000-10-200-000 6954	Other Pupil Personnel Svcs - Professional ...	10,000
10-2190-322-000-10-500-000 9476	Other Pupil Personnel Svcs - Professional ...	10,000
10-2190-322-000-30-500-000 6955	Other Pupil Personnel Svcs - Professional ...	12,000
10-2190-322-000-30-800-000 6956	Other Pupil Personnel Svcs - Professional ...	16,000
10-2250-121-000-10-200-000 4849	School Library Services - Professional Re...	83,800
10-2250-121-000-10-500-000 8119	Library Svcs - Professional Regular Salari...	8,380
10-2250-121-000-30-500-000 7099	Library Svcs - Professional Regular Salari...	16,760
10-2250-121-000-30-800-000 4851	School Library Services - Professional Re...	16,760
10-2250-211-000-10-200-000 5862	Library Svcs - Insurance-medical	19,588
10-2250-211-000-10-500-000 9535	Library Svcs - Insurance-medical	715
10-2250-211-000-30-500-000 9536	Library Svcs - Insurance-medical	1,429
10-2250-211-000-30-800-000 5863	Library Svcs - Insurance-medical	1,429
10-2250-212-000-10-200-000 5882	Library Svcs - Insurance-dental	1,139
10-2250-212-000-10-500-000 8584	Library Svcs - Insurance-dental	35
10-2250-212-000-30-500-000 7167	Library Svcs - Insurance-dental	69
10-2250-212-000-30-800-000 5883	Library Svcs - Insurance-dental	69
10-2250-213-000-10-200-000 5868	Library Svcs - Insurance - Life Ins.	67
10-2250-213-000-10-500-000 8585	Library Svcs - Insurance - Life Ins.	7
10-2250-213-000-30-500-000 7168	Library Svcs - Insurance - Life Ins.	13
10-2250-213-000-30-800-000 5870	Library Svcs - Insurance - Life Ins.	13
10-2250-214-000-10-200-000 5897	Library Svcs - Income Protection Insuranc...	208
10-2250-214-000-10-500-000 8586	Library Svcs - Income Protection Insuranc...	21
10-2250-214-000-30-500-000 7169	Library Svcs - Income Protection Insuranc...	42
10-2250-214-000-30-800-000 5892	Library Svcs - Income Protection Insuranc...	42
10-2250-220-000-10-200-000 5200	School Library Services - Social Security	6,411
10-2250-220-000-10-500-000 8399	Library Svcs - Social Security	642
10-2250-220-000-30-500-000 7110	Library Svcs - Social Security	1,281
10-2250-220-000-30-800-000 5201	School Library Services - Social Security	1,282
10-2250-230-000-10-200-000 5202	School Library Services - Retirement Cont...	29,279
10-2250-230-000-10-500-000 8282	Library Svcs - Retirement Contributions	2,928
10-2250-230-000-30-500-000 7104	Library Svcs - Retirement Contributions	5,855
10-2250-230-000-30-800-000 5203	School Library Services - Retirement Cont...	5,856
10-2250-260-000-10-200-000 5873	Workers' Compensation - Library Services	754
10-2250-260-000-10-500-000 8378	Workers' Compensation - Library Services	75
10-2250-260-000-30-500-000 7205	Workers' Compensation - Library Services	151

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10 Fund 10		
10-2250-260-000-30-800-000 5872	Workers' Compensation - Library Services	151
10-2250-550-000-30-500-000 7698	Library Services - Printing And Binding	50
10-2250-610-000-10-200-000 5817	Library Services - General Supplies E.S.	400
10-2250-610-000-30-000-000 1193	Library Services - General Supplies M.S.	450
10-2250-610-000-30-500-000 5845	Library Services - General Supplies M.S.	4,000
10-2250-650-000-30-000-000 9397	Library Services	4,610
10-2261-111-989-10-000-000 10174	Special Education - S.E. Director Salary P...	46,500
10-2261-111-989-30-000-000 10175	Special Education - S.E. Director Salary S...	46,500
10-2261-113-000-10-000-000 9167	Administrative Salaries Overtime	375
10-2261-113-000-30-000-000 9166	Administrative Salaries Overtime	375
10-2261-151-000-10-000-000 9163	Special Education - S.E. Director A.A. Sal...	21,130
10-2261-151-000-30-000-000 9162	Special Education - S.E. Director A.A. Sal...	21,130
10-2261-211-000-10-000-000 9147	Special Education - S.E. Director Insuranc...	18,916
10-2261-211-000-30-000-000 9154	Special Education - S.E. Director Insuranc...	18,916
10-2261-211-989-10-000-000 10184	Special Education - S.E. Director H.I. Pri...	9,716
10-2261-211-989-30-000-000 10185	Special Education - S.E. Director H.I. Pri...	9,716
10-2261-212-000-10-000-000 9148	Special Education - S.E. Director Dental P...	575
10-2261-212-000-30-000-000 9155	Special Education - S.E. Director Dental S...	575
10-2261-212-989-10-000-000 10182	Special Education - S.E. Director Dental P...	565
10-2261-212-989-30-000-000 10183	Special Education - S.E. Director Dental S...	565
10-2261-213-000-10-000-000 9149	Special Education - S.E. Director Life Insu...	17
10-2261-213-000-30-000-000 9153	Special Education - S.E. Director Life Insu...	17
10-2261-214-000-10-000-000 9150	Special Education - S.E. Director I. P. Ins...	104
10-2261-214-000-30-000-000 9157	Special Education - S.E. Director I. P. Ins...	104
10-2261-220-000-10-000-000 9117	Special Education - S.E. Director Social S...	1,644
10-2261-220-000-30-000-000 9118	Special Education - S.E. Director Social S...	1,644
10-2261-220-989-10-000-000 10176	Special Education - Director Primary - SS ...	3,557
10-2261-220-989-30-000-000 10177	Special Education - Director Secondary - ...	3,557
10-2261-230-000-10-000-000 9119	Special Education - S.E. Director PSERS ...	7,514
10-2261-230-000-30-000-000 9120	Special Education - S.E. Director PSERS ...	7,514
10-2261-230-989-10-000-000 10179	Special Education - Director Primary - PS...	16,247
10-2261-230-989-30-000-000 10178	Special Education - Director Secondary - ...	16,247
10-2261-260-000-10-000-000 9121	Special Education - S.E. Director Workers...	193
10-2261-260-000-30-000-000 9122	Special Education - S.E. Director Workers...	193
10-2261-260-989-10-000-000 10180	Special Education - Director Primary - W....	419
10-2261-260-989-30-000-000 10181	Special Education - Director Secondary - ...	419
10-2261-580-000-10-000-000 9451	Special Education - S.E. Director Travel	2,500

**Charleroi Area School District
 2021 - 2022 Expenditure Budget
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Account Number / ASN	FE - 21-22 FINAL EXPENDITURE
10 Fund 10	
10-2261-610-000-00-000-000 9254	Grants/Donations - RTL Grant - General ... 1,000
10-2261-635-000-10-000-000 9453	Special Education - S.E. Director - Meals/... 500
10-2261-810-000-00-000-000 9393	Special Education - S.E. Director - Memb... 800
10-2271-360-000-10-200-000 9759	Instructional/Prof. Development - ES 2,000
10-2271-360-000-30-500-000 9760	Instructional/Prof. Development - MS 2,000
10-2271-360-000-30-800-000 9761	Instructional/Prof. Development - HS 2,000
10-2271-360-989-00-000-000 10119	Grants/Donations - ESSER 2 - Profession... 35,000
10-2310-151-000-00-000-000 4715	Board Services - Clerical Regular Salaries 45,246
10-2310-211-000-00-000-000 3420	Board Services-Insurance-medical- 15,554
10-2310-212-000-00-000-000 3421	Board Services-Insurance-dental- 1,139
10-2310-213-000-00-000-000 3422	Board Services-Insurance - Life Ins.- 34
10-2310-214-000-00-000-000 3423	Board Services-Income Protection Insura... 208
10-2310-220-000-00-000-000 4767	Board Services - Social Security 3,462
10-2310-230-000-00-000-000 3373	Board Services-Retirement Contributions- 15,809
10-2310-260-000-00-000-000 3499	Board Services-Workmens' Compensatio... 407
10-2310-522-000-00-000-000 7482	Board Svcs - Automotive Liability Insuran... 500
10-2310-529-000-00-000-000 4635	SCHOOL LEADERS INSURANCE 22,000
10-2310-549-000-00-000-000 8979	Board Svcs - Advertising 4,000
10-2310-550-000-00-000-000 7684	Board Svcs - Printing And Binding 500
10-2310-580-000-00-000-000 1287	Board Services-Travel- 3,000
10-2310-610-000-00-000-000 3840	Board Services-General Supplies- 3,000
10-2310-635-000-00-000-000 7006	Board Svcs - Meals / Refreshments 600
10-2310-810-000-00-000-000 3684	Board Services-Membership Dues- 8,000
10-2330-300-000-00-000-000 1293	Tax Assessment & Collection Svcs-Contr... 11,250
10-2330-525-000-00-000-000 1295	Tax Assessment & Collection Svcs-Bondi... 6,100
10-2330-580-000-00-000-000 7908	Tax Collection Svcs - Travel 500
10-2330-610-000-00-000-000 1296	Tax Assessment & Collection Svcs-Gener... 5,000
10-2350-310-000-00-000-000 9774	Legal Svcs - Official / Administrative Servi... 45,000
10-2360-111-000-00-000-000 4706	Office of the Superintendent - Administrati... 142,491
10-2360-113-000-00-000-000 3611	Office of the Superintendent-Administrativ... 8,221
10-2360-116-000-00-000-000 9596	Office of the Superintendent - Medical Wa... 10,000
10-2360-213-000-00-000-000 1310	Office of the Superintendent-Insurance - L... 193
10-2360-214-000-00-000-000 1312	Office of the Superintendent-Income Prot... 207
10-2360-220-000-00-000-000 1314	Office of the Superintendent-Social Securi... 11,184
10-2360-230-000-00-000-000 1320	Office of the Superintendent-Retirement C... 56,152
10-2360-260-000-00-000-000 1324	Office of the Superintendent-Workmens' ... 1,446
10-2360-442-000-00-000-000 4066	Office of the Superintendent-Rental Of Eq... 3,800

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Account Number / ASN		FE - 21-22 FINAL EXPENDITURE
10 Fund 10		
10-2360-550-000-00-000-000 1335	Office of the Superintendent-Printing And ...	5,000
10-2360-580-000-00-000-000 1336	Office of the Superintendent-Travel-	2,000
10-2360-610-000-00-000-000 1339	Office of the Superintendent-General Sup...	3,000
10-2360-635-000-00-000-000 6966	Superintendent Office - Meals / Refreshm...	5,000
10-2360-810-000-00-000-000 3261	Office of the Superintendent-Membership ...	4,750
10-2380-111-000-10-200-000 4854	Office of Principal Services - Administrativ...	171,229
10-2380-111-000-10-500-000 5147	Office of Principal Services - Administrativ...	27,925
10-2380-111-000-30-500-000 4858	Office of Principal Services - Administrativ...	56,695
10-2380-111-000-30-800-000 4856	Office of Principal Services - Administrativ...	193,035
10-2380-113-000-10-200-000 7275	Principal Services - Administrative Salarie...	1,500
10-2380-113-000-10-500-000 7281	Principal Services - Administrative Salarie...	750
10-2380-113-000-30-500-000 7280	Principal Services - Administrative Salarie...	1,500
10-2380-113-000-30-800-000 7274	Principal Services - Administrative Salarie...	1,500
10-2380-116-000-30-800-000 8644	Office of Principal Services - Medical Wai...	4,800
10-2380-151-000-10-200-000 4855	Office of Principal Services - Clerical Reg...	42,804
10-2380-151-000-10-500-000 5145	Office of Principal Services - Clerical Reg...	18,138
10-2380-151-000-30-500-000 4859	Office of Principal Services - Clerical Reg...	24,304
10-2380-151-000-30-800-000 4857	Office of Principal Services - Clerical Reg...	36,275
10-2380-211-000-10-200-000 5727	Office of Principal Services - Insurance-m...	56,787
10-2380-211-000-10-500-000 5864	Principal Services - Insurance-medical	18,087
10-2380-211-000-30-500-000 5660	Office of Principal Services - Insurance-m...	30,216
10-2380-211-000-30-800-000 5728	Office of Principal Services - Insurance-m...	39,651
10-2380-212-000-10-200-000 5731	Office of Principal Services - Insurance-de...	3,226
10-2380-212-000-10-500-000 5887	Principal Services - Insurance-dental	946
10-2380-212-000-30-500-000 5661	Office of Principal Services - Insurance-de...	1,526
10-2380-212-000-30-800-000 5730	Office of Principal Services - Insurance-de...	3,417
10-2380-213-000-10-200-000 5568	Office of Principal Services - Insurance - L...	291
10-2380-213-000-10-500-000 5867	Principal Services - Insurance - Life Ins.	62
10-2380-213-000-30-500-000 5569	Office of Principal Services - Insurance - L...	115
10-2380-213-000-30-800-000 5570	Office of Principal Services - Insurance - L...	346
10-2380-214-000-10-200-000 5583	Office of Principal Services - Income Prot...	608
10-2380-214-000-10-500-000 5893	Principal Services - Income Protection Ins...	185
10-2380-214-000-30-500-000 5584	Office of Principal Services - Income Prot...	297
10-2380-214-000-30-800-000 5585	Office of Principal Services - Income Prot...	648
10-2380-220-000-10-200-000 5204	Office of Principal Services - Social Securi...	16,489
10-2380-220-000-10-500-000 5205	Office of Principal Services - Social Securi...	3,581
10-2380-220-000-30-500-000 5206	Office of Principal Services - Social Securi...	6,311

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Account Number / ASN		FE - 21-22 FINAL EXPENDITURE
10 Fund 10		
10-2380-220-000-30-800-000 5207	Office of Principal Services - Social Securi...	18,024
10-2380-230-000-10-200-000 5208	Office of Principal Services - Retirement ...	75,308
10-2380-230-000-10-500-000 5209	Office of Principal Services - Retirement ...	16,357
10-2380-230-000-30-500-000 5210	Office of Principal Services - Retirement ...	28,824
10-2380-230-000-30-800-000 5211	Office of Principal Services - Retirement ...	82,322
10-2380-260-000-10-200-000 5325	Office of Principal Services - Workmens' ...	1,940
10-2380-260-000-10-500-000 5326	Office of Principal Services - Workmens' ...	421
10-2380-260-000-30-500-000 5327	Office of Principal Services - Workmens' ...	743
10-2380-260-000-30-800-000 5328	Office of Principal Services - Workmens' ...	2,121
10-2380-550-000-30-500-000 7215	Principal Services - Printing And Binding	400
10-2380-550-000-30-800-000 5639	Office of Principal Services - Printing And ...	1,300
10-2380-580-000-10-200-000 5547	Office of Principal Services - Travel	1,000
10-2380-580-000-30-500-000 5551	Office of Principal Services - Travel	600
10-2380-580-000-30-800-000 5529	Office of Principal Services - Travel	1,000
10-2380-610-000-10-200-000 5548	Office of Principal Services - General Sup...	2,300
10-2380-610-000-30-500-000 5538	Office of Principal Services - General Sup...	5,000
10-2380-610-000-30-800-000 5375	Office of Principal Services - General Sup...	4,900
10-2380-635-000-10-200-000 7017	Principal Services - Meals / Refreshments	2,000
10-2380-635-000-30-500-000 7019	Principal Services - Meals / Refreshments	1,500
10-2380-635-000-30-800-000 7020	Principal Services - Meals / Refreshments	1,250
10-2380-810-000-10-200-000 5549	Office of Principal Services - Membership ...	1,200
10-2380-810-000-30-500-000 5933	Principal Services - Membership Dues	595
10-2380-810-000-30-800-000 5934	Principal Services - Membership Dues	1,200
10-2420-322-000-10-000-000 6957	IU - OT/PT SERVICES	25,000
10-2420-322-000-10-200-000 9443	Medical Services - Professional Education ...	7,500
10-2420-322-000-30-000-000 6958	IU - OT/PT SERVICES	25,000
10-2420-322-000-30-800-000 9571	Medical Services - Professional Education ...	600
10-2440-121-000-10-200-000 8123	Nursing Services - Professional Regular S...	48,325
10-2440-121-000-30-500-000 8121	Nursing Services - Professional Regular S...	41,125
10-2440-121-000-30-800-000 8122	Nursing Services - Professional Regular S...	41,125
10-2440-211-000-10-200-000 8590	Nursing Services - Insurance-medical	19,588
10-2440-211-000-30-500-000 8620	Nursing Services - Insurance-medical	8,555
10-2440-211-000-30-800-000 8621	Nursing Services - Insurance-medical	8,555
10-2440-212-000-10-200-000 8591	Nursing Services - Insurance-dental	1,139
10-2440-212-000-30-500-000 8599	Nursing Services - Insurance-dental	570
10-2440-212-000-30-800-000 8600	Nursing Services - Insurance-dental	570
10-2440-213-000-10-200-000 8592	Nursing Services - Insurance - Life Ins.	67

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Account Number / ASN		FE - 21-22 FINAL EXPENDITURE
10 Fund 10		
10-2440-213-000-30-500-000 8622	Nursing Services - Insurance - Life Ins.	34
10-2440-213-000-30-800-000 8601	Nursing Services - Insurance - Life Ins.	34
10-2440-214-000-10-200-000 8593	Nursing Services - Income Protection Insu...	208
10-2440-214-000-30-500-000 8603	Nursing Services - Income Protection Insu...	104
10-2440-214-000-30-800-000 8602	Nursing Services - Income Protection Insu...	104
10-2440-220-000-10-200-000 8323	Nursing Services - Social Security	3,697
10-2440-220-000-30-500-000 8325	Nursing Services - Social Security	3,145
10-2440-220-000-30-800-000 8326	Nursing Services - Social Security	3,146
10-2440-230-000-10-200-000 8266	Nursing Services - Retirement Contributio...	16,885
10-2440-230-000-30-500-000 8390	Nursing Services - Retirement Contributio...	14,369
10-2440-230-000-30-800-000 8388	Nursing Services - Retirement Contributio...	14,369
10-2440-260-000-10-200-000 8362	Nursing Services - Workmens' Compensa...	435
10-2440-260-000-30-500-000 8364	Nursing Services - Workmens' Compensa...	371
10-2440-260-000-30-800-000 8365	Nursing Services - Workmens' Compensa...	370
10-2440-411-000-30-000-000 8984	Nursing Services - Disposal Services	1,500
10-2440-550-000-30-000-000 9200	Nursing Services - Printing And Binding	55
10-2440-580-000-30-000-000 9201	Nursing Services - Travel	50
10-2440-610-000-10-200-000 9195	Nursing Services - General Supplies	2,000
10-2440-610-000-30-000-000 8986	Nursing Services - General Supplies - M...	2,300
10-2490-610-000-30-000-000 9203	Other Health Services - General Supplies	700
10-2511-111-000-00-000-000 8075	Supervision Of Fiscal Services - Administr...	80,000
10-2511-113-000-00-000-000 8078	Supervision Of Fiscal Services - Administr...	2,885
10-2511-116-000-00-000-000 9813	Supervision Of Fiscal Services - MEDICA...	10,000
10-2511-151-000-00-000-000 8076	Supervision Of Fiscal Services - Clerical ...	74,315
10-2511-211-000-00-000-000 8604	Supervision Of Fiscal Services - Insuranc...	39,774
10-2511-212-000-00-000-000 8605	Supervision Of Fiscal Services - Insuranc...	2,278
10-2511-213-000-00-000-000 8606	Supervision Of Fiscal Services - Insuranc...	169
10-2511-214-000-00-000-000 8607	Supervision Of Fiscal Services - Income P...	610
10-2511-220-000-00-000-000 8373	Supervision Of Fiscal Services - Social Se...	12,793
10-2511-230-000-00-000-000 8372	Supervision Of Fiscal Services - Retireme...	58,420
10-2511-260-000-00-000-000 8370	Supervision Of Fiscal Services - Workme...	1,505
10-2511-310-000-00-000-000 9679	Supervision Of Fiscal Services - Audit Fe...	35,000
10-2511-442-000-00-000-000 8989	Supervision Of Fiscal Services - Rental Of ...	8,900
10-2511-550-000-00-000-000 8082	Supervision Of Fiscal Services - Printing ...	600
10-2511-580-000-00-000-000 8086	Supervision Of Fiscal Services - Travel	2,200
10-2511-610-000-00-000-000 8080	Supervision Of Fiscal Services - General ...	27,500
10-2511-635-000-00-000-000 8085	Supervision Of Fiscal Services - Meals / R...	400

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Account Number / ASN		FE - 21-22 FINAL EXPENDITURE
10 Fund 10		
10-2511-810-000-00-000-000 8084	Supervision Of Fiscal Services - Members...	6,000
10-2611-111-000-00-000-000 9015	Buildings & Grounds - Director Regular S...	43,000
10-2611-113-000-00-000-000 9016	Administrative Salaries Overtime	750
10-2611-211-000-00-000-000 9168	Buildings & Grounds - Director - Insuranc...	6,935
10-2611-212-000-00-000-000 9170	Buildings & Grounds - Director - Insuranc...	1,139
10-2611-213-000-00-000-000 9171	Buildings & Grounds - Director - Insuranc...	67
10-2611-214-000-00-000-000 9172	Buildings & Grounds - Director - Income P...	208
10-2611-220-000-00-000-000 9123	Buildings & Grounds - Director - Social Se...	3,347
10-2611-230-000-00-000-000 9124	Buildings & Grounds - Director - PSERS ...	15,286
10-2611-260-000-00-000-000 9125	Buildings & Grounds - Director - Workers' ...	394
10-2611-610-000-00-000-000 9182	Buildings & Grounds - Director - General ...	200
10-2611-635-000-00-000-000 9180	Buildings & Grounds - Meals / Refreshme...	250
10-2620-116-000-00-000-000 8990	Buildings & Grounds - Medical Waiver	5,000
10-2620-121-000-00-000-000 9819	Operation Of Buildings Svcs - Maintenanc...	81,620
10-2620-181-000-00-000-000 8993	Operation Of Buildings Svcs - Custodial S...	416,820
10-2620-211-000-00-000-000 8996	Operation Of Buildings Svcs - Maintenanc...	122,919
10-2620-212-000-00-000-000 8997	Operation Of Buildings Svcs - Maintenanc...	8,118
10-2620-213-000-00-000-000 8998	Operation Of Buildings Svcs - Maintenanc...	442
10-2620-214-000-00-000-000 8999	Operation Of Buildings Svcs - Maintenanc...	3,016
10-2620-220-000-00-000-000 9000	Operation Of Buildings Svcs - Maintenanc...	38,511
10-2620-230-000-00-000-000 9001	Operation Of Buildings Svcs - Maintenanc...	175,903
10-2620-260-000-00-000-000 9002	Operation Of Buildings Svcs - Maintenanc...	4,533
10-2620-411-000-00-000-000 9004	Operation Of Buildings Svcs - Disposal S...	21,000
10-2620-424-000-00-000-000 9005	Operation Of Buildings Svcs - Water/sewa...	30,000
10-2620-430-000-00-000-000 9006	Operation Of Buildings Svcs - Repairs an...	70,000
10-2620-442-000-00-000-000 9007	Operation Of Buildings Svcs - Rental Of E...	1,900
10-2620-523-000-00-000-000 3929	Operation Of Buildings Svcs - General Pr...	68,000
10-2620-530-000-00-000-000 9010	Operation Of Buildings Svcs - Communic...	16,000
10-2620-610-000-00-000-000 9099	Operation Of Buildings Svcs - General Su...	120,000
10-2620-610-000-10-000-000 9011	Operation Of Buildings Svcs - General Su...	10,000
10-2620-610-000-30-000-000 9012	Operation Of Buildings Svcs - General Su...	7,500
10-2620-610-989-10-000-000 10233	Operation Of Buildings Svcs - General Su...	20,000
10-2620-610-989-30-000-000 10234	Operation Of Buildings Svcs - General Su...	15,000
10-2620-621-000-00-000-000 9013	Operation Of Buildings Svcs - Natural Ga...	50,000
10-2620-622-000-00-000-000 9014	Operation Of Buildings Svcs - Electricity	148,000
10-2620-635-000-00-000-000 9701	Operation Of Buildings Svcs - Meals / Ref...	300
10-2620-751-000-00-000-000 9209	Operation Of Buildings Svcs - Non-capital ...	11,500

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Account Number / ASN		FE - 21-22 FINAL EXPENDITURE
10 Fund 10		
10-2620-762-000-00-000-000 9497	Operation Of Buildings Svcs - Capital Equ...	80,000
10-2630-460-000-00-000-000 9137	Care & Upkeep Of Grounds Svcs - Exter...	6,000
10-2640-430-000-00-000-000 9139	Care & Upkeep Of Equipment Svc - Repai...	2,200
10-2640-810-000-00-000-000 9444	Care & Upkeep Of Equipment Svc - Mem...	2,000
10-2660-151-000-10-200-000 7317	Support Personnel - Greeter - E.S. - Salar...	19,065
10-2660-151-000-10-500-000 7318	Support Personnel - Greeter - 6th - Salary	2,669
10-2660-151-000-30-500-000 7319	Support Personnel - Greeter - M.S. - Sala...	5,529
10-2660-151-000-30-800-000 7320	Support Personnel - Greeter - H.S. - Salar...	10,867
10-2660-181-000-10-500-000 8048	Security Svcs - Custodial Salaries Regula...	8,362
10-2660-181-000-30-500-000 7999	Security Svcs - Custodial Salaries Regula...	16,978
10-2660-211-000-10-200-000 9822	Security Svcs - Insurance-medical	1,975
10-2660-211-000-10-500-000 9275	Security Svcs - Insurance-medical	2,288
10-2660-211-000-30-500-000 9276	Security Svcs - Insurance-medical	4,646
10-2660-212-000-10-500-000 9641	Security Svcs - Insurance-dental	114
10-2660-212-000-30-500-000 9642	Security Svcs - Insurance-dental	232
10-2660-220-000-10-200-000 7365	Security Svcs - Social Security	1,458
10-2660-220-000-10-500-000 7372	Security Svcs - Social Security	843
10-2660-220-000-30-500-000 7373	Security Svcs - Social Security	1,722
10-2660-220-000-30-800-000 7374	Security Svcs - Social Security	832
10-2660-230-000-10-200-000 7375	Security Svcs - Retirement Contributions	6,661
10-2660-230-000-10-500-000 7376	Security Svcs - Retirement Contributions	3,855
10-2660-230-000-30-500-000 7378	Security Svcs - Retirement Contributions	7,864
10-2660-230-000-30-800-000 7379	Security Svcs - Retirement Contributions	3,797
10-2660-260-000-10-200-000 7554	Security Svcs - Workmens' Compensation	172
10-2660-260-000-10-500-000 7729	Security Svcs - Workmens' Compensation	99
10-2660-260-000-30-500-000 7527	Security Svcs - Workmens' Compensation	204
10-2660-260-000-30-800-000 7528	Security Svcs - Workmens' Compensation	98
10-2660-350-000-00-000-000 4808	Security Servcies - Security / Safety Servi...	60,000
10-2660-415-000-00-000-000 4657	Security Servcies-Laundry, Linen Service...	500
10-2660-430-000-00-000-000 4069	Security Servcies-Repairs and Maintenan...	2,000
10-2660-580-000-00-000-000 3760	Security Servcies-Travel-	200
10-2660-610-000-00-000-000 3741	Security Servcies-General Supplies-	5,000
10-2700-513-000-00-000-000 1576	Student Transportation Services-Contract...	6,500
10-2711-111-000-00-000-000 9019	Transportation Supervisor - Regular Sala...	63,000
10-2711-113-000-00-000-000 9020	Administrative Salaries Overtime	750
10-2711-211-000-00-000-000 9142	Transportation Supervisor - Insurance Me...	6,935
10-2711-212-000-00-000-000 9143	Transportation Supervisor - Insurance-de...	346

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Account Number / ASN		FE - 21-22 FINAL EXPENDITURE
10 Fund 10		
10-2711-213-000-00-000-000 9144	Transportation Supervisor - Insurance - Li...	101
10-2711-214-000-00-000-000 9145	Transportation Supervisor - Income Prote...	207
10-2711-220-000-00-000-000 9126	Transportation Supervisor - Social Securit...	4,878
10-2711-230-000-00-000-000 9127	Transportation Supervisor - Retirement C...	22,274
10-2711-260-000-00-000-000 9128	Transportation Supervisor - Workers' Com...	574
10-2711-415-000-00-000-000 9136	Transportation Services - Laundry, Linen ...	2,000
10-2711-610-000-00-000-000 9212	Transportation Services - General Supplie...	500
10-2711-635-000-00-000-000 9188	Transportation Services - Meals / Refresh...	200
10-2711-810-000-00-000-000 9376	Transportation Services - Membership Du...	125
10-2720-116-000-00-000-000 9023	Vehicle Operation Svcs - Employee Insur...	19,200
10-2720-171-000-00-000-000 9029	Vehicle Operation Svcs - Labor	299,152
10-2720-211-000-00-000-000 9038	Vehicle Operation Svcs - Insurance - Med...	69,350
10-2720-212-000-00-000-000 9041	Vehicle Operation Svcs - Insurance - Dent...	5,193
10-2720-213-000-00-000-000 9043	Vehicle Operation Svcs - Insurance - Life	442
10-2720-214-000-00-000-000 9044	Vehicle Operation Svcs - Insurance - Inco...	1,872
10-2720-220-000-00-000-000 9045	Vehicle Operation Svcs - Social Security	24,349
10-2720-230-000-00-000-000 9052	Vehicle Operation Svcs - Retirement	111,237
10-2720-260-000-00-000-000 9061	Vehicle Operation Svcs - Workmens' Com...	2,863
10-2720-330-000-00-000-000 9067	Vehicle Operation Svcs - Other Professio...	500
10-2720-513-000-00-000-000 9072	Vehicle Operation Svcs - Outside Contrac...	25,000
10-2720-524-000-00-000-000 9975	Vehicle Operation Svcs - (Cap Eqp. Ins.)	23,000
10-2720-810-000-00-000-000 9089	Vehicle Operation Svcs - Dues & Fees	500
10-2740-141-000-00-000-000 10227	Vehicle Servicing & Maint Svcs - Technic...	20,000
10-2740-220-000-00-000-000 10229	Vehicle Servicing & Maint Svcs - Social S...	1,530
10-2740-230-000-00-000-000 10230	Vehicle Servicing & Maint Svcs - Retirem...	6,989
10-2740-260-000-00-000-000 10231	Vehicle Servicing & Maint Svcs - Workme...	180
10-2740-430-000-00-000-000 9098	Vehicle Servicing & Maint Svcs - Repairs ...	13,500
10-2740-442-000-00-000-000 9213	Vehicle Servicing & Maint Svcs - Rental O...	2,000
10-2740-580-000-00-000-000 9134	Vehicle Servicing & Maint Svcs - Travel	9,000
10-2740-610-000-00-000-000 9097	Vehicle Servicing & Maint Svcs - General ...	50,000
10-2740-621-000-00-000-000 9176	Vehicle Servicing & Maint Svcs - Natural ...	7,500
10-2740-622-000-00-000-000 9177	Vehicle Servicing & Maint Svcs - Electricit...	7,500
10-2740-626-000-00-000-000 9579	Vehicle Servicing & Maint Svcs - Gasoline	16,500
10-2740-627-000-00-000-000 9580	Vehicle Servicing & Maint Svcs - Diesel F...	35,000
10-2740-752-000-00-000-000 9556	Vehicle Servicing & Maint Svcs - Capital ...	100,000
10-2740-760-000-00-000-000 9179	Vehicle Servicing & Maint Svcs - Equipme...	170,000
10-2740-810-000-00-000-000 9129	Vehicle Servicing & Maint Svcs - Member...	350

**Charleroi Area School District
 2021 - 2022 Expenditure Budget
 Expenditure**

Account Number / ASN		FE - 21-22 FINAL EXPENDITURE
10 Fund 10		
10-2821-111-000-00-000-000 4705	Information Services - Administrative Reg...	108,000
10-2821-111-989-00-000-000 10106	Information Services - Regular Salaries (E...	30,000
10-2821-113-000-00-000-000 7273	Information Svcs - Administrative Salaries ...	1,500
10-2821-211-000-00-000-000 4774	Information Services - Insurance-medical	6,934
10-2821-211-989-00-000-000 10158	Information Services - Med. Ins. (ESSER ...	6,935
10-2821-212-000-00-000-000 4775	Information Services - Insurance-dental	1,412
10-2821-212-989-00-000-000 10167	Dental Ins. - Regular Salaries (ESSER 2 ...	346
10-2821-213-000-00-000-000 4776	Information Services - Insurance - Life Ins...	144
10-2821-213-989-00-000-000 10169	Information Services - Life Ins - (ESSER ...	50
10-2821-214-000-00-000-000 4777	Information Services - Income Protection I...	403
10-2821-214-989-00-000-000 10170	Information Services - Disability Ins. (ESS...	208
10-2821-220-000-00-000-000 4771	Information Services - Social Security	8,377
10-2821-220-989-00-000-000 10144	Information Services - FICA & M.C. (ESS...	2,295
10-2821-230-000-00-000-000 4772	Information Services - Retirement Contrib...	38,259
10-2821-230-989-00-000-000 10145	Information Services - Retirement (ESSE...	10,482
10-2821-260-000-00-000-000 4773	Information Services - Workmens' Compe...	986
10-2821-260-989-00-000-000 10146	Information Services - Worker's Comp. (E...	270
10-2821-348-000-00-000-000 4803	Information Services - Technical Services ...	34,000
10-2821-438-000-00-000-000 4801	Information Services - Repair and Maint S...	32,000
10-2821-538-000-00-000-000 4807	Information Services - Transport/Telecom...	36,000
10-2821-580-000-00-000-000 4794	Information Services - Travel	500
10-2821-610-000-00-000-000 4795	Information Services - General Supplies	500
10-2821-618-000-00-000-000 4800	Information Services - Admin Softwre, Lic...	15,000
10-2821-650-000-00-000-000 7489	Information Svcs	90,000
10-2821-766-000-00-000-000 9716	Equipment - Replacment Tech Equipment	65,000
10-2821-810-000-00-000-000 4802	Information Services - Membership Dues	500
10-2834-360-000-00-000-000 10013	Instructional/Prof. Development - Admin	5,000
10-2850-211-440-00-000-000 3677	State & Federal Agency Liaison-Insuranc...	19,588
10-2850-212-440-00-000-000 3689	State & Federal Agency Liaison-Insuranc...	1,139
10-2900-595-000-10-000-000 8643	Other Support Services - IU Payment by ...	11,000
10-2910-595-000-00-000-000 9689	SUPPORT SERVICES - IU Payment by ...	12,000
10-3210-415-000-30-800-000 9491	School Sponsored Student Activities - Lau...	900
10-3210-430-000-30-800-000 9204	School Sponsored Student Activities - Re...	1,000
10-3210-610-000-30-800-000 7120	School Sponsored Student Act. - M. Band ...	250
10-3210-635-000-30-800-000 7479	School Sponsored Student Act. - P. Jury - ...	400
10-3210-894-000-30-800-000 7078	Student Fees for Instruction Related Even...	500
10-3250-111-000-00-000-000 5313	School Sponsored Athletics - Administrati...	50,143

**Charleroi Area School District
 2021 - 2022 Expenditure Budget
 Expenditure**

Account Number / ASN		FE - 21-22 FINAL EXPENDITURE
10 Fund 10		
10-3250-211-000-00-000-000 8705	School Sponsored Athletics - Insurance-m...	10,762
10-3250-212-000-00-000-000 8706	School Sponsored Athletics - Insurance-d...	626
10-3250-213-000-00-000-000 8707	School Sponsored Athletics - Insurance - ...	37
10-3250-214-000-00-000-000 9842	School Sponsored Athletics - Income Prot...	114
10-3250-220-000-00-000-000 5314	School Sponsored Athletics - Social Secu...	3,836
10-3250-230-000-00-000-000 3716	School Sponsored Athletics-Retirement C...	17,520
10-3250-260-000-00-000-000 3720	School Sponsored Athletics-Workmens' C...	451
10-3250-310-000-00-000-000 9563	School Sponsored Athletics - Official / Ad...	65,000
10-3250-324-000-00-000-000 6790	School Sponsored Athletics - Employee T...	900
10-3250-330-000-00-000-000 9092	School Sponsored Athletics - Other Profe...	8,000
10-3250-330-001-00-000-000 9814	School Sponsored Athletics - Athletic Trai...	29,500
10-3250-350-000-00-000-000 7389	School Sponsored Athletics - Security / S...	6,000
10-3250-430-000-00-000-000 3865	School Sponsored Athletics-Repairs and ...	7,500
10-3250-440-000-00-000-000 5354	School Sponsored Athletics - Rentals	5,000
10-3250-580-000-00-000-000 3722	School Sponsored Athletics-Travel-	4,000
10-3250-610-000-00-000-000 3866	School Sponsored Athletics-General Sup...	40,000
10-3250-621-000-00-000-000 6454	School Sponsored Athletics - Natural Gas	1,000
10-3250-622-000-00-000-000 4788	School Sponsored Athletics - Electricity	23,000
10-3250-635-000-00-000-000 7016	School Sponsored Athletics - Meals / Refr...	500
10-3250-810-000-00-000-000 4789	School Sponsored Athletics - Membership ...	6,500
10-3300-322-411-10-200-000 9257	Community Services - Professional Educa...	350
10-3330-860-000-00-000-000 3723	Public Library Services-Grants To Comm...	3,000
10-5110-832-002-00-000-000 7191	Debt Service - Series C of 1999 - Interest	1,688,513
10-5110-832-006-00-000-000 10198	Debt Service - Series 2021 (ESCO) - Inter...	157,550
10-5110-832-564-00-000-000 7590	Debt Service - MVCTC Series of 2012 - In...	16,613
10-5110-912-564-00-000-000 7591	Debt Service - MVCTC Series of 2012 - P...	117,020
10-5110-920-002-00-000-000 7190	Debt Service - Series C of 1999 - Principa...	576,488
10-5120-832-004-00-000-000 9810	Debt Service - Series of 2019 Ref 2009B - ...	501,925
10-5120-832-005-00-000-000 9851	Debt Service - 2018 GO - Interest	51,038
10-5120-912-004-00-000-000 9811	Debt Service - Series of 2019 Ref 2009B - ...	5,000
10-5120-912-005-00-000-000 9850	Debt Service - 2018 GO - Principal	5,000
10-5900-840-000-00-000-000 6617	Budgetary Reserve - Contingency	521,986
10 Fund (E) TOTALS		26,234,455
FINAL TOTALS FOR REPORT		26,234,455