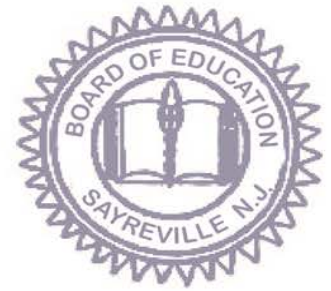




Sayreville Public Schools
Vision 2030

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Dr. Richard R. Labbe, Superintendent of Schools
Dr. Marilyn J. Shediack, Assistant Superintendent

Mr. Eric Glock-Molloy, Assistant Superintendent
Ms. Erin Hill, Business Administrator/Board Secretary

Sayreville Board of Education Workshop Meeting

Tuesday, February 5, 2019

See the [video](#)
[Agenda](#) and
[Addendum](#)

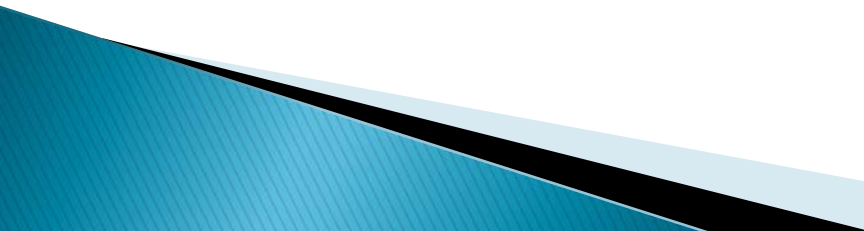
CALL TO ORDER



PLEDGE TO THE FLAG

PUBLIC NOTICE

Take notice this public meeting of the Sayreville Board of Education was e-mailed to The Home News Tribune and the Star Ledger in accordance with Chapter 231, Public Law 1975. Further in accordance with N.J.S.A. 10:4-6 to 10:4-21, a copy of this notice was posted outside the Board Secretary's Office and a copy was also filed with the Clerk of the Borough of Sayreville.



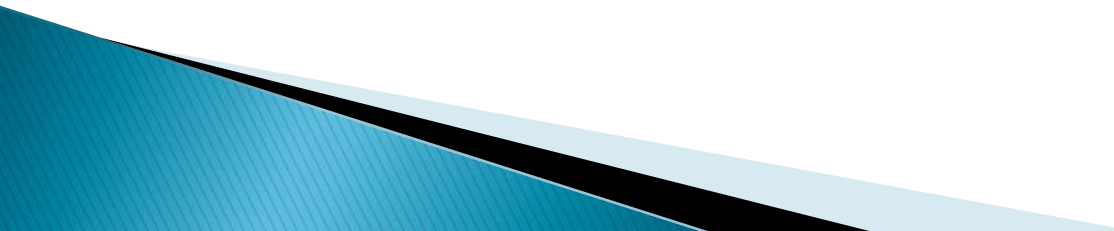
ROLL CALL

STUDENT COUNCIL REPORT

John Lewis




PRESENTATION

- ▶ 2019–20 Budget Development Overview
 - ▶ 2019–20 Budget Presentations
 - Technology – Mr. Glock–Molloy
 - Special Education – Mr. Knaster
 - Transportation – Ms. Howell
- 

2019–20 BUDGET KICKOFF

Budget Presentations

- ▶ For the purpose of fostering collaboration, clarity and transparency during the budget development process
 - ▶ Detailed description of school/department goals that were accomplished last year, identified for this year, and those that are targeted for next year with the funds that will be required to achieve them.
 - ▶ Members of the community are encouraged to ask questions, provide feedback, and to offer recommendations
- 

2019–20 Budget Development Calendar

- ~~October 16, 2018—State of the Schools Address~~
- ~~December 7, 2018—All Budget Data Due in Systems 3000~~
- ~~December 18, 2018—Food Services Presentation and Submission of Preliminary Budget to BOE~~
- ~~January 2, 2019—BOE Reorganization~~
- ~~January 9, 2019—Balanced Preliminary Budget Submitted to BOE~~
- ~~January 15, 2019—Schools, Curriculum & Instruction, and Athletics Presentations~~
- February 5, 2019 – Special Education, Technology, and Transportation,
- February 19, 2019 – Buildings and Grounds, Capital Projects, and Personnel Presentations
- March 5, 2019 – **Let the Children Lead**
- March 19, 2019 –BOE Approval of Preliminary Budget
- March 26, 2019 – Submission of Preliminary Budget to DOE
- April 23, 2019 – County DOE Approval of Preliminary Budget
- May 7, 2019– Public Hearing and BOE Adoption of Final Budget
- May 13, 2019 – Submission of BOE Adopted Budget to the DOE
- May 17, 2019 – Submission Tax Certificate to County Board of Taxation

Dates subject to change based on Board Meeting Schedule Approved at January 3rd Reorganization Meeting

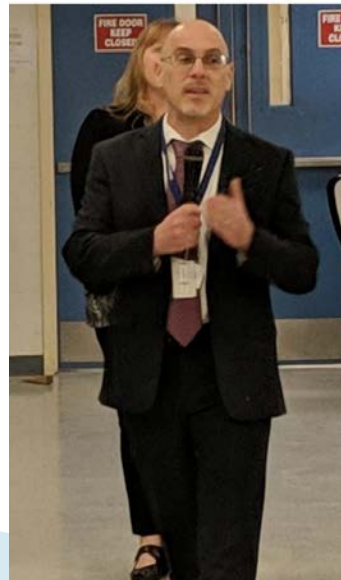
2019-20 Proposed Transportation Budget Presentation

▶ [See presentation](#)



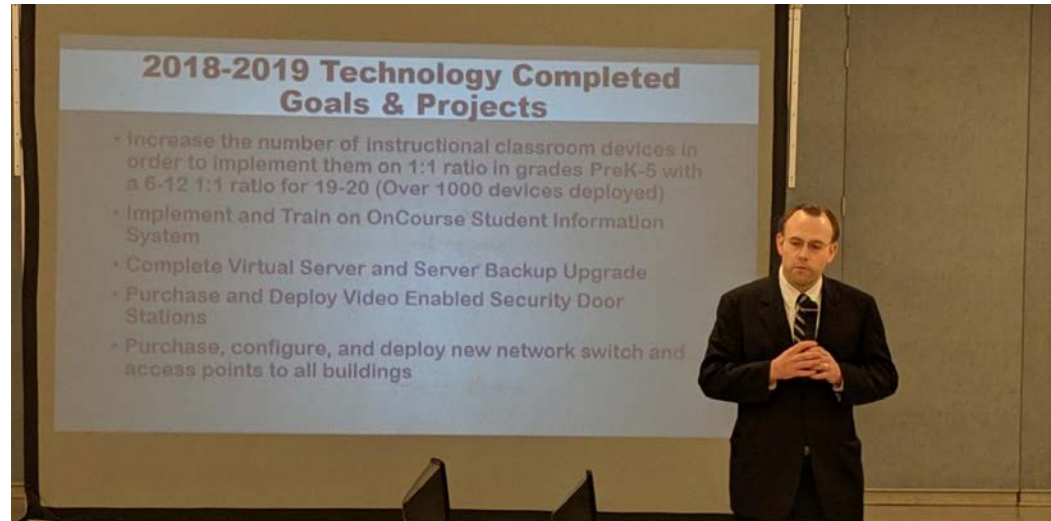
2019–20 Special Education Budget Presentation

▶ [See presentation](#)



2019-20 Proposed Technology Budget Presentation

▶ [See presentation](#)



CORRESPONDENCE

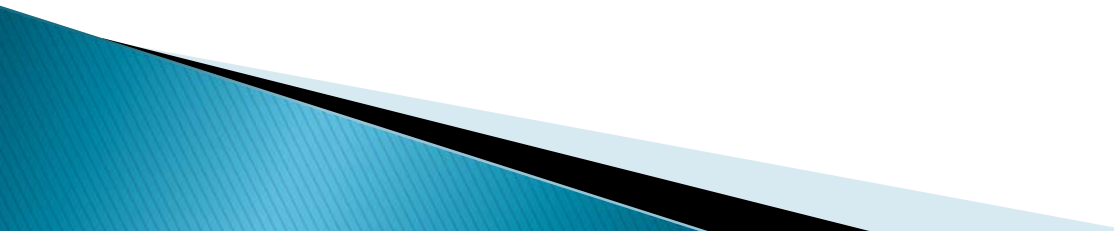
- ▶ Monthly Technology Work–Order Report
- ▶ Monthly Maintenance Work–Order Reports

APPROVAL OF MINUTES

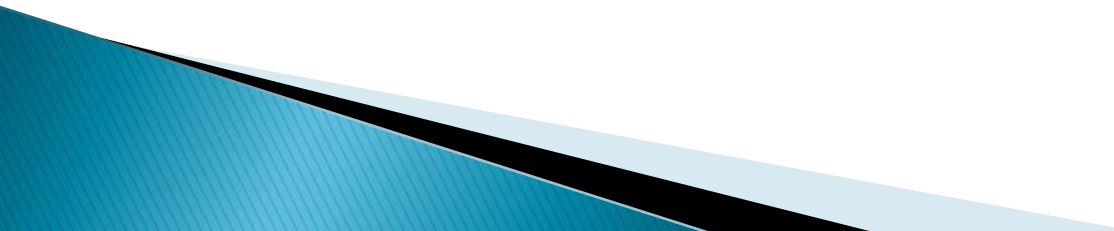
- ▶ Approval of the Regular & Executive Session of January 15, 2019

SUPERINTENDENT'S REPORT HIGHLIGHTS

- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
 - #1 Approval of a contract with Hanover Research Council LLC to provide grant services from March 8, 2019 through June 30, 2019 in the amount of \$12,774, on page 2.

- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - ▶ #1–2 Approval of the participation of several high school and middle school students in the Middlesex County Arts High School and Middle School Programs 2019 on pages 9–12.
 - ▶ #3–4 Approval of co-curricular activities on pages 12–13.
- 

C – VISION 2030 Governance

- ▶ #2 Approval of the settlement agreement for Grievance #2015–53, Cafeteria Workers Longevity, between the Sayreville Education Association (SEA) and the Sayreville Board of Education (SBOE) on page 15.
 - ▶ #3 Approval of the appointment of Lori Ann Dobrzynski by the Borough of Sayreville Mayor and Council to serve as a Trustee for the Sayreville Public Library for a one–year term (2019) on page 15.
- 

▶ D – VISION 2030 PERSONNEL

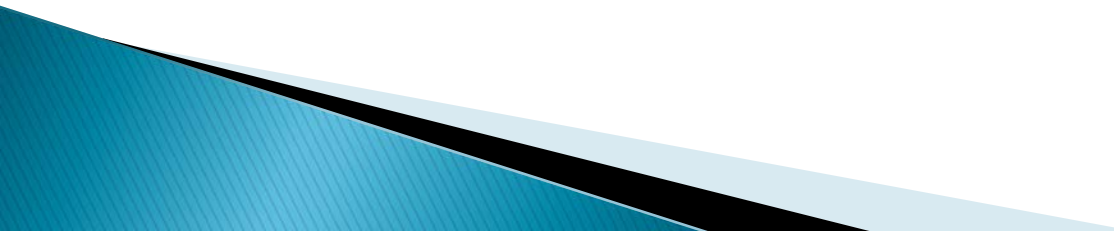
- # 1 Acceptance of the retirements of Mary Elizabeth Comerford, Grade 3 Teacher at the Arleth Elementary School, and Eileen Truchan, 6th Grade Teacher at the Sayreville Middle School, effective July, 2019, on page 15.
- #5–6 and 18–19 Approval to appoint certificated and non certificated staff for the 2018–19 school year on page 17 and the Addendum.
- #11 Approval of the employment of personnel, position, and stipends for the Unified Sports Program, using IDEA or Special Olympics grant funding, as indicated below for the 2019 Spring Basketball Season, on pages 18–19.
- #21 Approval of teachers to work in the Middle School Algebra I Tutorial Program from February 12 through April 11, 2019, on the Addendum.

MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

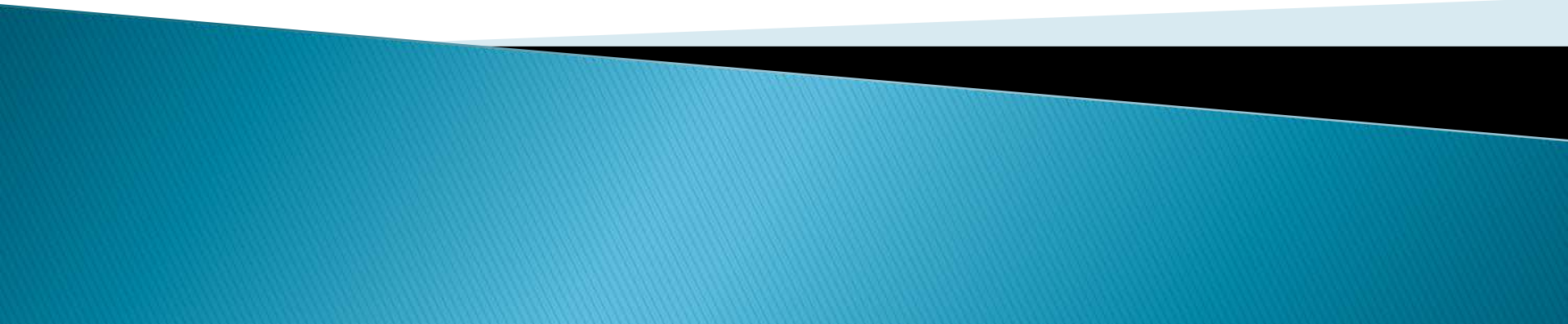
- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
 - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
 - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
 - Discussion Item : Committee Report

PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)*

SUPERINTENDENT'S REPORT APPROVAL

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
 - ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - ▶ **C – VISION 2030 GOVERNANCE**
 - ▶ **D – VISION 2030 PERSONNEL**
- 

BOARD DISCUSSION



PUBLIC PARTICIPATION



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Vision 2030

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Upcoming Meeting Dates

- Tuesday, February 19, 2019
- Tuesday, March 5, 2019