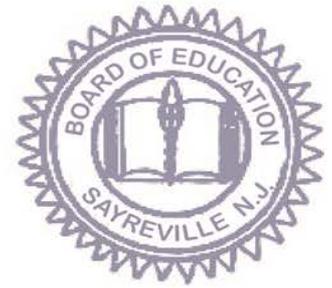




Sayreville Public Schools
Vision 2030

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Dr. Richard R. Labbe, Superintendent of Schools
Dr. Marilyn J. Shediack, Assistant Superintendent

Mr. Eric Glock-Molloy, Assistant Superintendent
Ms. Erin Hill, Business Administrator/Board Secretary

Sayreville Board of Education Workshop Meeting

Tuesday, March 19, 2019

See the [video](#)
[Agenda](#) and
[Addendum](#)

CALL TO ORDER

PLEDGE TO THE FLAG

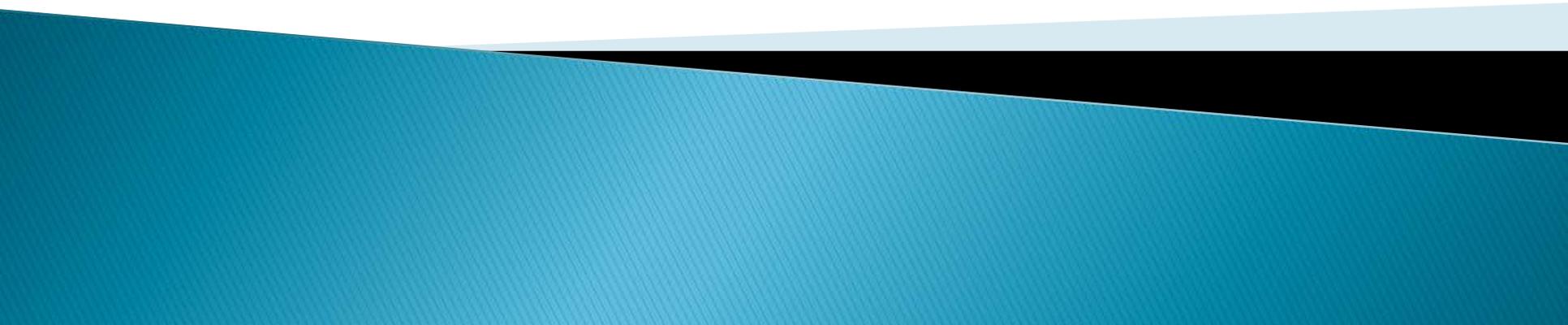
PUBLIC NOTICE

Take notice this public meeting of the Sayreville Board of Education was e-mailed to The Home News Tribune and the Star Ledger in accordance with Chapter 231, Public Law 1975. Further in accordance with N.J.S.A. 10:4-6 to 10:4-21, a copy of this notice was posted outside the Board Secretary's Office and a copy was also filed with the Clerk of the Borough of Sayreville.

ROLL CALL

STUDENT COUNCIL REPORT

John Lewis



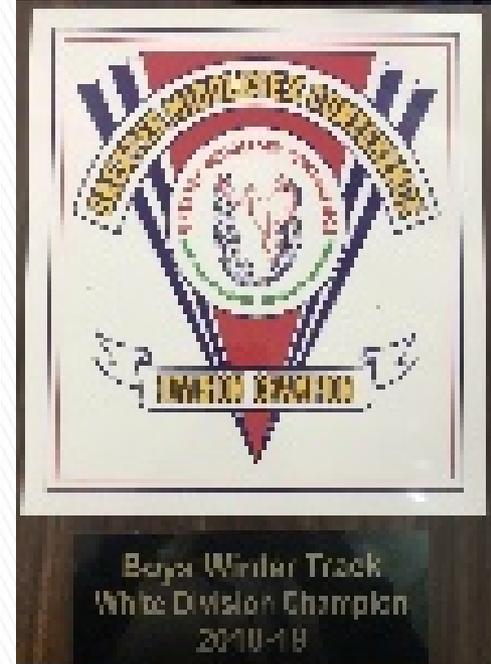
PRESENTATIONS

- ▶ SWMHS Girls' Winter Track – GMC White Division Champions
 - ▶ SWMHS Boys' Winter Track – GMC White Division Champions
 - ▶ SWMHS Wrestling Team – GMC White Division Champions
 - ▶ Marcus Ivy – Head Wrestling Coach – 2019 NJ District 19 Coach of the Year
 - ▶ Career and Technical Education Program – Mala Maharana
 - ▶ CAFR Report – Erin Hill
- 

Congratulations to our SWMHS Girls' Winter Track – GMC White Division Champion



Congratulations to our SWMHS Boys' Winter Track – GMC White Division Champions!



Congratulations to our SWMHS Wrestling Team - GMC White Division Champions and Marcus Ivy - Head Wrestling Coach - 2019 NJ District 19 Coach of the Year!



Career and Technical Education Program – Mala Maharana

[See the presentation](#)



2017-18 CAFR and Auditor's Management Report – Erin Hill

[See the presentation](#)



2019–20 Budget Development Calendar

- ~~October 16, 2018—State of the Schools Address~~
- ~~December 7, 2018—All Budget Data Due in Systems 3000~~
- ~~December 18, 2018—Food Services Presentation and Submission of Preliminary Budget to BOE~~
- ~~January 2, 2019—BOE Reorganization~~
- ~~January 9, 2019—Balanced Preliminary Budget Submitted to BOE~~
- ~~January 15, 2019—Schools, Curriculum & Instruction, and Athletics Presentations~~
- ~~February 5, 2019—Special Education, Technology, and Transportation,~~
- ~~February 19, 2019—Buildings and Grounds, Capital Projects, and Personnel Presentations~~
- ~~March 5, 2019—**Let the Children Lead**~~
- March 19, 2019 – BOE Approval of Preliminary Budget
- March 26, 2019 – Submission of Preliminary Budget to DOE
- April 23, 2019 – County DOE Approval of Preliminary Budget
- May 7, 2019– Public Hearing and BOE Adoption of Final Budget
- May 13, 2019 – Submission of BOE Adopted Budget to the DOE
- May 17, 2019 – Submission Tax Certificate to County Board of Taxation

District Highlights – Mr. Esposito

- ▶ We would like to thank the Eisenhower and Truman Elementary Schools, who participated in the American Heart Association's Kids Heart Challenge (formerly known as Jump Rope for Heart). Eisenhower students raised \$4,830 and Truman students raised \$12,580 for an incredible donation to the American Heart Association of \$17,410. We are so proud of our staff and students for hosting this event!
- ▶ On February 8, 2019, the Arleth PTO hosted a Science Night for the students and parents of the school. Over 150 people attended this fun and educational event. Students visited different stations watching various experiments and participating in hands-on activities. We would like to thank all of the Sayreville Middle Student Council students who helped run the various stations. The highlight of the night was an inflatable planetarium where students learned about different stars and constellations that they see in the night sky. Thanks to the Arleth PTO for helping to make this possible!
- ▶ Congratulations to the following Sayreville War Memorial Teams and their accomplishments, as listed below:
 - Girls Winter Track – GMC White Division Champions
 - Boys Winter Track – GMC White Division Champions
 - Wrestling – GMC White Division and New Jersey District 19 Champions
- ▶ We would also like to take this opportunity to congratulate James Zolla, Girls Bowling Coach, for being named GMC White Division Coach of the Year and Marcus Ivy, Wrestling Coach, who was also named GMC White Division and District 19 Coach of the Year. Congratulations!

CORRESPONDENCE

- ▶ Monthly Technology Work–Order Report
 - ▶ Monthly Maintenance Work–Order Reports
- 

APPROVAL OF MINUTES

- ▶ Approval of the Regular & Executive Session of March 5, 2019

SUPERINTENDENT'S REPORT HIGHLIGHTS

▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- #11 Approval the Comprehensive Annual Financial Report and Auditor's Management Report for the 2017–18 school year, noting that this report includes the annual audit and one recommendation (2018–001: That the District's DRTRS report be reconciled with the records used for the Application for State School Aid) as prepared by Suplee, Clooney & Company, on page 3.
- #12 Approval the Corrective Action Plan for the 2017–2018 school year for Audit Recommendation 2018–001: That the District's DRTRS report be reconciled with the records used for the Application for State School Aid (A.S.S.A.) as submitted by the School Business Administrator/Board Secretary, on page 13.
- #13 Approval of the Proposed Tentative Budget for Fiscal Year 2019–2020 in the amount of \$95,917,114.00, including a local tax levy \$63,320,018, on pages 3–4.
- #15 Approval of an Agreement for Professional Services between the Board and the Firm CME Associates, in which the Board shall pay the Firm, in an amount not to exceed \$9,500.00 for the purpose of Track Resurfacing at Sayreville War Memorial High School, on page 4–5.

SUPERINTENDENT'S REPORT HIGHLIGHTS

▶ A – VISION 2030 FINANCE & INFRASTRUCTURE

- #20 Approval of the acceptance of a generous donation of two elementary height salad bars valued at \$7,000 from the Chef Ann Foundation Let's Move Salad Bars to Schools Grant, on page 6.
- #25–26 Approval of resolutions to submit alterations at the Sayreville Middle School (Project #23–4660–055–19–1000) and Truman Elementary School (Project # 23–4660–075–19–2000) to the New Jersey Department of Education for review and approval as maintenance and other capital projects with no state funding and to amend the 2010 long range facilities plan to be consistent with the projects, on the Addendum.
- #27 Approval of the submission of an amended application for funding under the Elementary and Secondary Education Act (ESEA) and the Every Student Succeeds Act (ESSA) in order to receive additional funding in the amount of \$56,281 through the School Improvement Award (SIA) to assist the Sayreville Middle School in meeting the progress goals in the Title I Program Plan, on the Addendum.

▶ **B – VISION 2030 STUDENT ACHIEVEMENT**

- ▶ #1–2 Approval of co-curricular activities and trips on page 10.

C – VISION 2030 Governance

- ▶ #2 Approval of the Teamsters Local 469 Holiday Schedule for the 2019–2020 school year, on page 12.
 - ▶ #3 Approval of the District School Calendar for the 2020–2021 school year, on page 13.
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▶ D – VISION 2030 PERSONNEL

- #1 Acceptance of the retirement of Nancy Apito, a Paraprofessional at the Sayreville Middle School effective April 1, 2019, on page 13.
- #10–11 & 18 Appointment of new certificated and non certificated staff on page 16 and the Addendum.
- #12 Approval to transfer Part–time Campus Security Monitors to Full–time Campus Security Monitors (10 months) for school year 2018–19, on page 17.

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MOVEMENT OF SUPERINTENDENT'S REPORT ONTO BOE AGENDA

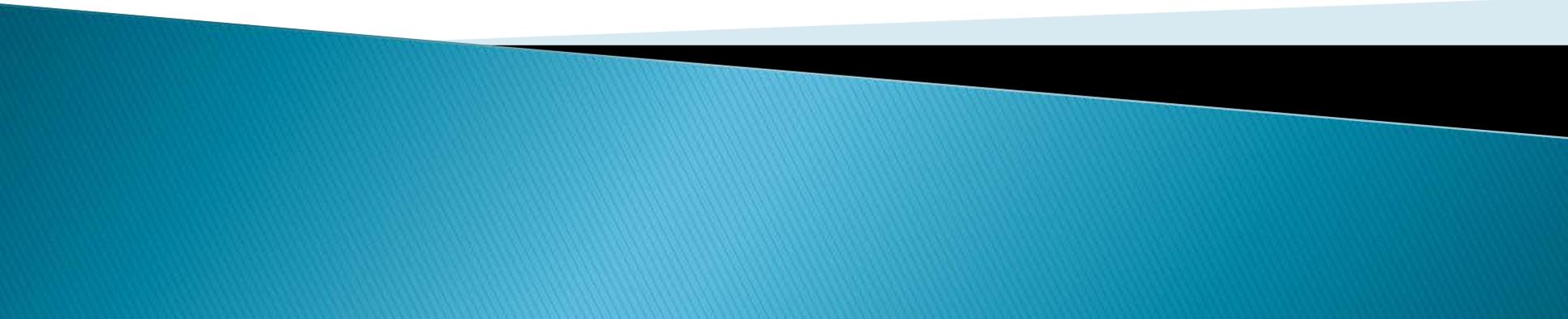
- ▶ **A – VISION 2030 FINANCE & INFRASTRUCTURE**
 - Discussion Item: Committee Report
- ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - Discussion Item : Committee Report
- ▶ **C – VISION 2030 GOVERNANCE**
 - Discussion Item : Committee Report
- ▶ **D – VISION 2030 PERSONNEL**
 - Discussion Item : Committee Report

PUBLIC PARTICIPATION (AGENDA ITEMS ONLY)*

SUPERINTENDENT'S REPORT APPROVAL

- ▶ **A – VISION 2030 FINANCE AND INFRASTRUCTURE**
 - ▶ **B – VISION 2030 STUDENT ACHIEVEMENT**
 - ▶ **C – VISION 2030 GOVERNANCE**
 - ▶ **D – VISION 2030 PERSONNEL**
- 

BOARD DISCUSSION



PUBLIC PARTICIPATION



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Vision 2030

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Upcoming Meeting Dates

- Tuesday, April 9, 2019
- Tuesday, May 6, 2019 (2019–20 Budget Hearing)