



## Lakewood Elementary

Measure U Site Report

March 25, 2022

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Henry & Associates Architects has begun design for -

1. New HVAC at stand-alone Kindergarten classroom
- ~~2. New Public Address/Emergency Communication Systems~~
3. New Parking Lot, including New Concrete Walkways, Decorative Metal Fencing & Gates, New Hardcourts + Play Equipment
4. Restroom Modernization (excluding the MPR restrooms which have already been done)
5. Classroom Modernization (16 typical classrooms, 2 larger center classrooms, & TK)
6. Repair the Flooding/Drainage Issues between Rooms 14 & 15,
- ~~7. New EMS System~~
8. Updated Electrical Mains & Distribution, Electrical Capacity Upgrades
- ~~9. Safety Locks at Classroom Doors~~
- ~~10. Fire Alarm System + Emergency Lighting~~
- ~~11. New Public Address/Emergency Communication System~~
12. Air Conditioning at MDF/IDF
13. Secondary Perimeter Fencing adjacent to residences

The electrical work will require alternate classrooms. Board Resolution 2022-22 authorizes staff to evaluate the cost effectiveness of permanent, slab-on-grade modular housing vs. leased portable interim housing. No decisions have been reached as of the date above.

\*\*Please note that the ensuing financial information page contains raw data, which may need some adjusting. Generally, the figures posted below are good representations of actual/projected costs.

Measure U (March 27,2022)		2021-2022			2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Lakewood	911,136.34	54,460.88	343,375.00	397,835.88	147,019.62	262,922.34	80,000.00	23,358.50	
65.02%	911,136.34								
34.98%									
	Totals	Expended	Encumbered	Total Cost					
5600 RENTALS,LEASES,REPAIRS	-			-					
5755 PRINT SHOP	131.02			-		131.02			
5764 FINGERPRINTING	-			-					
5800 PROFESS & OPERATING	3,049.59			-	106.03	909.52		2,034.04	
5801 LABOR COMPLIANCE	200.00			-			200.00		
5811 ADVERTISING	395.05			-		353.70	40.00	1.35	
5839 SECURITY	20,317.58			-	15,827.85	4,489.73			
5875 TECHNOLOGY - LICENSES/SUPPO	361.70			-				361.70	
5880 CONSULTANTS	-			-					
5881 ARCHITECT/ENGINEER	5.72			-				5.72	
5882 INSPECTORS	-			-					
6170 LAND IMPROVEMENTS	-			-					
6171 PRE-CONSTRUCTION	-			-					
6172 CONSTRUCTION MGMT- LAND IMP	-			-					
6173 ARCHITECT ENGINEERING FEES	-			-					
6174 SITE COSTS - OTHER	-			-					
6177 TESTING-LAND IMPRV	-			-					
6178 INSPECTIONS - LAND IMPRV	-			-					
6200 BLDGS & IMPROVEMENTS	-			-					
6201 DESIGN CONTINGENCY	-			-					
6202 CONSTRUCTION CONTINGENCY	6,400.00			-			6,400.00		
6203 INTERIM HOUSING	-			-					
6210 ARCHITECT ENGINEERING FEES	485,653.69	53,600.00	334,385.00	387,985.00	40,963.00	35,750.00		20,955.69	
6220 DSA PLAN CHECK FEES	1,128.75			-	1,128.75				
6230 CDE PLAN CHECK FEES	-			-					
6240 SEWUP Insurance	-			-					
6250 OTHER AGENCY FEES	-			-					
6270 MAIN BUILDING CONTRACTOR	293,877.12	860.88	-	860.88	59,923.87	190,396.37	42,696.00		
6271 DESIGN MANAGEMENT - BLDG	-			-					
6272 CONSTRUCTION MGMT - BLDG	27,302.12			-	5,110.12	22,192.00			
6274 OTHER CONSTRUCTION	18,464.00			-	17,800.00		664.00		
6275 OTHER CONST-TECHNOLOGY	-			-					
6280 CONSTRUCTION TESTING	6,850.00		3,550.00	3,550.00		2,300.00	1,000.00		
6290 INSPECTION	19,000.00		5,440.00	5,440.00	6,160.00	6,400.00	1,000.00		
6296 PENDING ALLOCATION	-			-					
6400 EQUIP>\$10000 (FED>\$5000)	28,000.00			-			28,000.00		