



Elkhorn School (4 – 8)

Measure U Site Report

March 25, 2022

PBK Architects (also Lodi HS architect) has begun design for -

1. New Classroom/Science/Library Building, including (6) Typical Classrooms, (2) Science/Elective Labs + Shared Prep Room, Collaboration Spaces, Library/Innovation Lab (footprint equal to the (2) Science/Elective Labs + Shared Prep Room, Sitework
2. Reconfigure (3) Existing Classrooms to New Administration Office, Faculty Work and Faculty Lounge, including Remaining Asbestos Removal
3. Modernize Staff Restrooms, including Remaining Asbestos Removal
4. Demolish Existing Administration/Classroom Building, (1) 7/8 Classroom, Existing Music and Library, Building, and ~~District Storage Building~~
5. Update Electrical Mains, Electrical Capacity Upgrades
6. Fire Alarm System + Emergency Lighting
7. New Public Address/Emergency Communications System
8. Relocate Existing MDF/IDF
9. New EMS System
10. Exterior Lighting to Ensure Student Safety
- ~~11. Safety Locks at Classroom Doors~~
12. Signage for Emergency Response & Wayfinding
13. Modernization of (4 typical) Classrooms (north building)
14. Shade Structure
15. Repair Existing Parking Lot, Slurry Coat and Stripe Existing Paving, Add 'Right-Turn Only'
16. Resurface and Repair Access Road

**Please note that the ensuing financial information page contains raw data, which may need some adjusting. Generally, the figures posted below are good representations of actual/projected costs.

| Measure U (March 27,2022) | | 2021-2022 | | | 2020-2021 | 2019-2020 | 2018-2019 | 2017-2018 | 2016-2017 |
|----------------------------------|------------|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| Elkhorn | 177,553.01 | 30,600.00 | - | 30,600.00 | 35,084.16 | 86,020.38 | - | 25,848.47 | |
| 62.64% | 177,553.01 | | | | | | | | |
| 37.36% | | | | | | | | | |
| | Totals | Expended | Encumbered | Total Cost | | | | | |
| 5600 RENTALS,LEASES,REPAIRS | - | | | - | | | | | |
| 5755 PRINT SHOP | 29.72 | | | - | | 29.72 | | | |
| 5764 FINGERPRINTING | - | | | - | | | | | |
| 5800 PROFESS & OPERATING | 2,573.73 | | | - | 25.30 | 297.57 | | 2,250.86 | |
| 5801 LABOR COMPLIANCE | - | | | - | | | | | |
| 5811 ADVERTISING | 473.99 | | | - | | 472.50 | | 1.49 | |
| 5839 SECURITY | - | | | - | | | | | |
| 5875 TECHNOLOGY - LICENSES/SUPPO | 400.26 | | | - | | | | 400.26 | |
| 5880 CONSULTANTS | - | | | - | | | | | |
| 5881 ARCHITECT/ENGINEER | 6.33 | | | - | | | | 6.33 | |
| 5882 INSPECTORS | - | | | - | | | | | |
| 6170 LAND IMPROVEMENTS | - | | | - | | | | | |
| 6171 PRE-CONSTRUCTION | - | | | - | | | | | |
| 6172 CONSTRUCTION MGMT- LAND IMP | - | | | - | | | | | |
| 6173 ARCHITECT ENGINEERING FEES | 29,000.00 | 29,000.00 | - | 29,000.00 | | | | | |
| 6174 SITE COSTS - OTHER | 18,450.00 | | | - | | 18,450.00 | | | |
| 6177 TESTING-LAND IMPRV | - | | | - | | | | | |
| 6178 INSPECTIONS - LAND IMPRV | - | | | - | | | | | |
| 6200 BLDGS & IMPROVEMENTS | - | | | - | | | | | |
| 6201 DESIGN CONTINGENCY | - | | | - | | | | | |
| 6202 CONSTRUCTION CONTINGENCY | - | | | - | | | | | |
| 6203 INTERIM HOUSING | - | | | - | | | | | |
| 6210 ARCHITECT ENGINEERING FEES | 23,189.53 | | | - | | | | 23,189.53 | |
| 6220 DSA PLAN CHECK FEES | - | | | - | | | | | |
| 6230 CDE PLAN CHECK FEES | - | | | - | | | | | |
| 6240 SEWUP Insurance | - | | | - | | | | | |
| 6250 OTHER AGENCY FEES | - | | | - | | | | | |
| 6270 MAIN BUILDING CONTRACTOR | 19,825.00 | | | - | 19,825.00 | | | | |
| 6271 DESIGN MANAGEMENT - BLDG | - | | | - | | | | | |
| 6272 CONSTRUCTION MGMT - BLDG | 19,800.00 | | | - | 3,100.80 | 16,699.20 | | | |
| 6274 OTHER CONSTRUCTION | 46,501.34 | | | - | 2,778.95 | 43,722.39 | | | |
| 6275 OTHER CONST-TECHNOLOGY | - | | | - | | | | | |
| 6280 CONSTRUCTION TESTING | 7,949.00 | 1,600.00 | - | 1,600.00 | | 6,349.00 | | | |
| 6290 INSPECTION | - | | | - | | | | | |
| 6296 PENDING ALLOCATION | - | | | - | | | | | |
| 6400 EQUIP>\$10000 (FED>\$5000) | 9,354.11 | | | - | 9,354.11 | | | | |