



## LODI HIGH SCHOOL

### Measure U Site Report

March 19, 2022



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The Lodi High School Modernization included the following projects:

- Addition of 66 new classrooms at the north end of campus (completed December 2021)
- Two (2) new parking lots
  - One (1) parking lot at north end (completed summer of 2021)
  - One (1) parking lot at center of campus on Pacific Avenue (completion date, July 2022)
  - Removal of 27 portables
  - Removal of 34 aged, non-standard classrooms
- Expansion of the drop-off area on Pacific Avenue

\*\*Please note that the ensuing financial information page contains raw data, which may need some adjusting. Generally, the figures posted below are good representations of actual/projected costs.

Measure U (March 19,2022)		2021-2022			2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Lodi High School		75,240,409.65	11,065,349.36	11,477,636.61	22,542,874.22	43,174,447.19	8,643,692.96	689,152.12	190,243.16
14.98%		75,240,409.65							
85.02%									
	Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-							
5755	PRINT SHOP	1,000.00			1,000.00	-			
5764	FINGERPRINTING	7.62					7.62		
5800	PROFESS & OPERATING	105,625.36			31,137.62	55,801.04	2,120.48	16,566.22	
5801	LABOR COMPLIANCE	-							
5811	ADVERTISING	2,744.61	703.96	703.96	1,407.92		1,325.70	10.99	
5839	SECURITY	155,997.72	58,607.34	55,433.13	114,040.47	26,365.60	15,591.65		
5875	TECHNOLOGY - LICENSES/SUPPO	3,010.77					64.91	2,945.86	
5880	CONSULTANTS	10,000.00	210.00	5,581.25	5,791.25	2,521.25	1,687.50		
5881	ARCHITECT/ENGINEER	46.61						46.61	
5882	INSPECTORS	-							
6170	LAND IMPROVEMENTS	15,403,905.97	2,335,689.50	5,168,728.16	7,504,417.66	3,664,151.00	4,235,337.31		
6171	PRE-CONSTRUCTION	149,000.00					106,500.00	42,500.00	
6172	CONSTRUCTION MGMT- LAND IMP	-							
6173	ARCHITECT ENGINEERING FEES	32,600.00					32,600.00	-	
6174	SITE COSTS - OTHER	252,997.28				104,223.92	148,773.36		
6177	TESTING-LAND IMPRV	-							
6178	INSPECTIONS - LAND IMPRV	292,495.00	214,490.00	22,775.00	237,265.00	3,500.00	-	51,730.00	-
6200	BLDGS & IMPROVEMENTS	-				-	-	-	
6201	DESIGN CONTINGENCY	-							
6202	CONSTRUCTION CONTINGENCY	-							
6203	TEMPORARY CLASSROOMS	680,275.23	167,540.00	113,805.23	281,345.23	176,968.00	221,962.00		
6210	ARCHITECT ENGINEERING FEES	3,109,645.07	277,384.33	353,457.99	630,842.32	327,508.02	1,510,251.59	487,874.66	153,168.48
6220	DSA PLAN CHECK FEES	447,373.97				2,850.00	444,523.97	-	-
6230	CDE PLAN CHECK FEES	-							
6240	SEWUP Insurance	2,382,156.77	15,914.66	-	15,914.66	1,932,839.05	433,403.06		
6250	OTHER AGENCY FEES	94,581.83	5,108.17	24,665.64	29,773.81	3,377.81	57,830.21	3,600.00	-
6270	MAIN BUILDING CONTRACTOR	47,972,495.91	7,302,552.67	4,883,128.57	12,185,569.49	35,786,926.42	-		
6271	DESIGN MANAGEMENT - BLDG	1,050,000.00					1,050,000.00		
6272	CONSTRUCTION MGMT - BLDG	1,494,978.87	298,682.50	475,101.25	773,783.75	500,360.00	136,001.37	67,328.75	17,505.00
6274	OTHER CONSTRUCTION	173,723.76	105,968.14	2,260.92	108,229.06	-	65,494.70		
6275	OTHER CONST-TECHNOLOGY	271,384.94	206,899.09	64,485.85	271,384.94				
6280	CONSTRUCTION TESTING	485,330.00	30,849.00	94,530.30	125,379.30	245,185.50	114,765.20	-	-
6290	INSPECTION	669,032.36	44,750.00	212,979.36	257,729.36	365,533.00	45,770.00	-	-
6296	PENDING ALLOCATION	-	-	-	-				
6400	EQUIP>\$10000 (FED>\$5000)	-							