District Wide Feasibility Study

FACILITY OPTIONS - INTRODUCTION

Crabtree, Rohrbaugh & Associates has developed these preliminary facility options and recommendations for the School District facilities, to assist the Warrior Run School District Board of Directors and administration in the decision-making process regarding the future utilization of the educational buildings.

As such, this report should be viewed as a starting point, or benchmark; providing a framework from which decisions regarding prioritized facility upgrades can be made. Any recommendations that result in upgrades to the present facilities should be structured to align with the School District's Mission, Beliefs and Educational Programs.

The information presented outlines various options that the Warrior Run School District can take to address the more pressing facility needs at the Turbotville and Watsontown Elementary Schools as well as the identified needs at the Warrior Run Middle-Senior High School.

The information has been developed to:

- Address the present and foreseeable projected student enrollment
- Identify and address existing facility needs as the Turbotville and Watsontown Elementary Schools in order to renovate and modernize the facility to extend the useful life of the physical plant and operation systems a minimum of 20 years.
- Identify and prioritize current and anticipated needs at the Middle-Senior High School and renovate and modernize the facility to extend the useful life of the physical plant and operation systems a minimum of 20 years.
- Provide preliminary construction and project cost information as a means of budgeting for any major project as well as to assist in the development of a School District Capital Improvement Plan, designed to address the school district's facility needs in a prioritized and structured approach.

In researching the various options, the following planning assumptions have been made:

- 1. The Warrior Run School District desires to maintain the current K-4, 5-8, 9-12 grade level configuration, although will consider exploring other alternatives, based upon possible better utilization of space within the existing building capacity limits.
- 2. The Elementary Schools will continue to house intermediate elementary grade levels K-4. The Middle-High School will house intermediate elementary grade levels 5-6.
- 3. The student enrollment in the District is likely to continue to decrease slightly over the next decade. PDE enrollment projections for 2016 2017 indicate a decrease in growth at a rate of about 10.9% over the next ten year period.

District Wide Feasibility Study

OPTION DEVELOPMENT

The information presented in this section details various options that the Warrior Run School District can take to address the facility needs and improvements as defined in the information contained within this study. The PA Department of Education encourages all schools wishing to implement a building improvement project to bring the entire building up to prevailing educational and reasonably current construction standards and code compliance as a condition of reimbursement.

This section presents several different building options in which multiple alternatives are grouped into "packages" which point out the scope of work as well as the total cost for each option (see Section 9). One of these options, or a variation thereof, should meet both the District's educational program as well as budget limits.

The options, as outlined within this section, have been developed to:

- Respond to the facility needs as identified in this study
- Address the current and future educational programmatic and physical demands of the building
- Determine the financial implication of different program accommodations, organizational considerations and physical plant upgrades
- Provide a statement of probable construction costs
- Provide a solid base of information from which to develop a master plan of improvements for the Warrior Run School District

Construction alternatives were developed from all two (2) of the District's elementary schools and the Middle School/High School. These alternatives reflect not only enrollment and program, but various grade alignments as well including K-5, 6-8 and 9-12.

Based on the District's desired educational program, additions should be considered to accommodate current and future curriculum, as well as community and recreational usage.

No option presented is intended to be a final solution. The facility options presented in this study should be viewed as conceptual. The options serve to facilitate the discussion of the overall building layout, and the relationship of elements necessary to reinforce, even enhance the educational programs. The final solution may encompass select components of one or more options whereas the construction costs and floor plan detail are dependent on the final program as well.

The following cost estimate sheets detail a comprehensive list of improvements to meet current construction standards for the school. This list allows the school to identify improvements that will satisfy educational programmatic and physical needs and /or meet qualifications for state reimbursement.

The probable construction costs identified are preliminary costs only. Costs are based on historical data and building construction cost information. It is not necessary to implement all items on these cost estimates other than code deficient items as required for upgrade.

COSTS SHOULD BE ADJUSTED FOR INFLATION & MARKET CONDITIONS FROM THE DATE OF THIS REPORT. A prioritization of improvements may be necessary to finalize a program or final option/solution.

Option Development Summary / District Wide Snapshot

Option 1 - Minimum Renovations Only

K-4, 5-12

 $\mathbb{K} \times$

K-4

K-4

Turbotville
Minimum
Renovations
5M

Watsontown
Minimum
Renovations
4.7M

(pg 7.7)

(pg 7.8)

5-12

Middle/Sr High School

Minimum to Moderate Renovations

17.3M (pg 7.14)

Option 1A - Maximum Renovations Only

K-4, 5-12

K-4

K.A

Turbotville <u>Maximum</u> Renovations

Watsontown

<u>Maximum</u>

Renovations

6.9M

(pg 7.9)

6.3M (pg 7.10)

5-12

Middle/Sr High School

Moderate to Maximum Renovations

24.6M (pg 7.15)

Option 2 - Additions / Renovations

K-4, 5-12

K-4

K-4

Turbotville Additions Renovations w/ Additions 6,760 sf

(pg 7.18)

Watsontown Additions Renovations w/ Additions 1,500 sf

6.9M (pg 7.19)

5-12

Middle/Sr High School Additions Moderate to Maximum Renovations Flip Building Grades w/ Additions 4,000 sf

25M (pg 7.24)

Option 2A - Additions / Renovations

K-4, 5-12

K-4

K-4

Turbotville
Additions
Renovations
W/ Additions
Renovations
W/ Additions
6,760 sf

8.8M
(pg 7.20)

K-4 same as Option 2

Watsontown
Additions
Renovations
W/ Additions
1,500 sf

6.9M
(pg 7.21)

5-12

Middle/Sr High School Additions Moderate to Maximum Renovations Flip Building Grades w/ New 5-6 Clrm Wing 17,600 total sf

28.3M (pg 7.26) New 5-6 Clrm Wing

Option Development Summary / District Wide Snapshot

Alternative Grade Grouping Option 3

K-5, 6-12

K-5
Turbotville
Renovations
W/ Additions
6,760

8.6M (pg 7.29)

Watsontown Renovations W/ Additions 1,500 6.8M

(pg 7.30)

6-12

Middle/Sr High School Additions Moderate to Maximum Renovations Flip Building Grades

w/ Additions 2,000 sf

24.6M (pg 7.33)

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4 / 1 5 5 5 7 / 3 7 7 3 7 7 D H T T	Maintains community Substantial building of Adequate site improven Updates facilities to cur The required renovation cost than multiple sm Upgrades reduce many All upgrades accommod All site areas are adequ Transportation costs and Disadvantages: Theoretically, ten (10) Disruption to facilities du ligher operational and se Transportation costs and urbotville - Based on (Cafeteria, Kitchen) and PDE space guid	capacity to accommodal ments including bus/vehicle rent building and life-safe as and improvements, as a saller projects implemented energy and maintenance dated for another 20 year ate for construction staging attendance areas remaining the school year during the year durin	eular circular ty code st a comprel ed over a per costs reimburse ng ain status of the code only (not ed to accolations	ation and p andards an hensive bui period of tim ement perio uo enrolimen mmodate	arking can be lid requirements ilding project, cane. Int with the cure enovation procest projections), the building cane.	rrent enrollmess existing core	ent e spaces r Code	EF .
4 / 1 5 5 5 7 / 3 7 7 3 7 7 D H T T	Maintains community Substantial building of Adequate site improven Updates facilities to cur The required renovation cost than multiple sm Upgrades reduce many All upgrades accommod All site areas are adequ Transportation costs an Disadvantages: Theoretically, ten (10) Disruption to facilities du ligher operational and se ransportation costs and urbotville - Based on (Cafeteria, Kitchen) and PDE space guid Vatsontown - Based on	capacity to accommodal ments including bus/vehicle rent building and life-safe as and improvements, as a saller projects implemented energy and maintenance dated for another 20 year date for construction staging attendance areas remained to thirteen (13) classroom of the school year during the sch	eular circular ty code st a comprel ed over a pe costs reimburse ng ain status of the component of the control only (not ed to accolations	ation and p andards an hensive bui period of tim ement perio ld be vaca estruction/re uo enrolimen mmodate	arking can be lid requirements id requirements id requirements id requirements in the current with the current projections, the building can be seen to be	existing core	ent e spaces r Code	er
4 / 1 5 5 5 7 7 8 6 7 7 8 7 8 7 7 8 7 8 7 8 7 8 7 8	Maintains community Substantial building of Adequate site improven Updates facilities to cur The required renovation cost than multiple sm Upgrades reduce many All upgrades accommod All site areas are adequ Transportation costs an Disadvantages: Theoretically, ten (10) Disruption to facilities du Indigher operational and seransportation costs and urbotville - Based on (Cafeteria, Kitchen) Atsontown - Based of (Cafeteria, Kitchen)	capacity to accommodate ments including bus/vehice rent building and life-safets and improvements, as a saller projects implemented energy and maintenance dated for another 20 year atte for construction staging distendance areas remaining the school year during the school ye	eular circular ty code st a comprel ed over a percent e costs reimburse ng ain status quant ed to accolations	ation and p andards an hensive bui period of tim ement perio quo Id be vaca nstruction/re uo enrolimen mmodate	arking can be lid requirements id requirements id requirements id requirements in the current with the current projections, the building can be in the bui	existing core	ent e spaces r Code	er .
4 / 1 5 5 5 7 7 8 6 7 7 8 7 8 7 7 8 7 8 7 8 7 8 7 8	Maintains community Substantial building of Adequate site improven Updates facilities to cur The required renovation cost than multiple sm Upgrades reduce many All upgrades accommod All site areas are adequ Transportation costs an Disadvantages: Theoretically, ten (10) Disruption to facilities du Indigher operational and seransportation costs and urbotville - Based on (Cafeteria, Kitchen) Atsontown - Based of (Cafeteria, Kitchen)	capacity to accommodate ments including bus/vehice rent building and life-safets and improvements, as a saller projects implemented energy and maintenance dated for another 20 year atte for construction staging distendance areas remaining the school year during the school ye	eular circular ty code st a comprel ed over a percent e costs reimburse ng ain status quant ed to accolations	ation and p andards an hensive bui period of tim ement perio quo Id be vaca nstruction/re uo enrolimen mmodate	arking can be lid requirements id requirements id requirements id requirements in the current with the current projections, the building can be in the bui	existing core	ent e spaces r Code	er .
4 / 1 5 5 5 7 / 3 7 7 3 7 7 D H T T	Maintains community Substantial building of Adequate site improven Updates facilities to cur The required renovation cost than multiple sm Upgrades reduce many All upgrades accommod All site areas are adequ Transportation costs and Disadvantages: Theoretically, ten (10) Disruption to facilities du ligher operational and seransportation costs and urbotville - Based on (Cafeteria, Kitchen) and PDE space guid //atsontown - Based of (Cafeteria, Kitchen) as per Code and PD	capacity to accommodal ments including bus/vehicle rent building and life-safe as and improvements, as a saller projects implemented energy and maintenanced dated for another 20 years at each for construction staging attendance areas remained attendanc	cular circular ty code st a comprel ed over a per costs reimburse ng ain status of the code only (not ed to accolations y only (not ed to accolations de to	ation and p andards an hensive bui period of tim ement perio quo ld be vaca histruction/re uo enrolimen mmodate endations	arking can be lid requirements ilding project, cane. In the with the cure enovation process the building cane.	existing core apacity as per	ent e spaces r Code	
4 / 1 5 1 5 5 5 7 / 2 7 D H T T	Maintains community Substantial building of Adequate site improven Updates facilities to cur The required renovation cost than multiple sm Upgrades reduce many All upgrades accommod All site areas are adequ Transportation costs an Disadvantages: Theoretically, ten (10) Disruption to facilities du Indigner operational and seransportation costs and urbotville - Based on (Cafeteria, Kitchen) and PDE space guid Itatsontown - Based of (Cafeteria, Kitchen) as per Code and PD Bottom Line:	capacity to accommodate ments including bus/vehice rent building and life-safets and improvements, as a saller projects implemented energy and maintenance dated for another 20 year atte for construction staging distendance areas remaining the school year during the school ye	eular circular ty code st a comprel a comprel ed over a pe costs reimburse ng ain status of the compression	ation and p andards an hensive bui beriod of time ement perio duo Id be vaca astruction/re uo enrolimen mmodate endations ease in enrolime	arking can be independent of requirements of r	existing core apacity as per	ent e spaces r Code	er

Warrior Run School District - District Wide Feasibility Study PRELIMINARY PROJECT COST FOR MINIMUM RENOVATIONS

15-Oct-07

Option 1

MIN Renovations Only to Elementary Buildings

TURBOTVILLE ELEMENTARY

GRADES K-4

56,516 S.F.

	al Improvements:			COST / SF	UNIT		CONSTRUCTION COST	-
General	Building Renovations	经数据的				1.22	世紀華華華華等語》	
1	HVAC System Renovations			\$18	100%		\$1,017,288	
2	HVAC System Renovations	- Air Conditioning		\$250,000	1	LS	\$0	-
3	Plumbing system renovatio	ns		\$8	100%	_	\$423,870	
4	Fire Protection - Sprinkler s	ystem		\$3	100%		\$0	
	Electrical system & Lighting		i —	\$16	100%		\$875,998	
	Data/Communication System		<u> </u>	\$5	100%		\$254,322	
	Building Security System U			\$175,000	1	LS	\$175,000	
8	MPE Renovations Sub-	Total		-		i	\$2,746,478	
9	Exterior Upgrades			\$50,000	-	LS	\$0	
	Exterior Door/Storefront Repla	cement		\$8	0	SF	\$0	
	Selective Demolition	1		\$4.	15%		\$33,910	
	Asbestos Abatement			\$75,000	1	LS	\$75,000	
	Ceiling Finishes			\$3	75%		\$127,161	_
	Floor Finishes			\$2	75%		\$84,774	
	Wall Finishes			\$2	0%		\$0	
16	Door & Hardware Upgrade			\$2	100%		\$113,032	_
	Re - Partitioning of Existing Ar	eas / Secured Vestibu	les	\$10	15%		\$84,774	
	Casework			\$3	0%		\$0	
19	Food Service/Fixed Equipment	t		\$175,000	0	LS	\$0	
	ADA & Building Code Upgrade			\$3	100%		\$169,548	
	Roofing Replacement ('93 Add			\$10	7,000	SF	\$70,000	
	Window Replacement / Treatm			\$42	_	SF	\$0	
	Sitework			\$6	100%	•	\$339,096	
24	Architectural Renovation	ns Sub-Total					\$1,097,295	_
25				-				
26	General Building Renov	ation Total	西蒙田	可以明显的数	图:X3300		\$3,843,773	
	Estimating Design Contingence				3.0%		\$115,313	
	General Conditions/Bonds/Mo				5.0%		\$192,189	
29	Soft Cos				24%		\$922,505	
30.			-	-				
31	TOTALER	ROJECT COST	- P				\$5,073,780	
32			क डि क है	· 宋明 4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	cost / SF	September 1	\$67	
33	Minimum C	construction Cost Requ	Jired	to Maximize Re		nt	\$2,200,000	
34		stimate of Reimb					\$1,408,845	
	TED LOCAL SHARE		_			: V:	\$3,664,934	Singa
	WITH TANK AND THE	. arrec izeittinat	Á E I	II SI JI SERVER SER	2年8時で7年1月	क्षेत्रम् । इ.स.च्या	- 作ぶ、木木・イイン・イング・イング・	· 斯·德克·
	Soft Cost Breakdown	Design & Engineering		7%			\$269,064	
	•	Furniture & Equipmen	ıt	4%			\$153,751	
		Testing & Inspection		2.00%			\$76,875	
		Financing Fees		2.5%			\$96,094	
		Construction Continge		5%			\$192,189	
		Printing, Reimb, Othe	r	2%			\$57,657	
		Clerk of the Works		2%			\$76,875	
				24%			\$922,505	7.7

Warrior Run School District - District Wide Feasibility Study PRELIMINARY PROJECT COST FOR MINIMUM RENOVATIONS

15-Oct-07

Option 1

MIN Renovations Only to Elementary Buildings

WATSONTOWN ELEMENTARY

GRADES K - 4

51,516 S.F.

The following list identifies potential significant improvement that should be considered to meet district program requirements, maintain efficient, safe and effective operation of the existing building and bring the building up to current construction standards.

Clerk of the Works

	ial Improvemen				COST / SF	UNIT		CONSTRUCTION COS	T
jenera	l Building Rend	vations	的意思的			新			为
	1 HVAC System R				\$18	100%		\$927,288	100-21 0/4
			s - Air Conditioning	<u> </u>	\$200,000	1	LS	\$0	†
	3 Plumbing syster				\$8	100%		\$399,249	
	4 Fire Protection -	Sprinkler :	system		\$3	100%		\$0	
	5 Electrical system				\$16	100%		\$824,256	
	6 Data/Communica	ation Syste	m Upgrades		\$5	100%	i -	\$257,580	
	7 Building Security				\$150,000	1	LS	\$150,000	
	8 MPE Renovat	ions Sub	-Total					\$2,558,373	1
	9 Exterior Upgrades	3			\$50,000		LS	\$0	├─
10	Exterior Door/Stor	refront Repl	acement		\$8	0	SF	\$0	-
11	1 Selective Demoliti	ion			\$4	15%		\$30,910	
12	2 Asbestos Abatem	ent			\$75,000	1	LS	\$75,000	_
13	Ceiling Finishes				\$3	75%		\$115,911	
14	Floor Finishes				\$2	75%	_	\$77,274	-
15	Wall Finishes				\$2	0%		\$0	-
16	Door & Hardware	Upgrade			\$2	100%		\$103,032	_
17	Re - Partitioning of	f Existing A	reas / Secured Vestib	ules	\$10	15%		\$77,274	
	Casework			T	\$3	0%		\$0	
	Food Service/Fixe				\$175,000	0	LS	\$0	
	ADA & Building Co				\$3	100%		\$154,548	
	Roofing Replacem				\$10.	6,200	SF	\$62,000	
	Window Replacem	ent / Treatr	nent	\Box	\$42	- 1	SF	\$0	
	Sitework				\$6	100%		\$309,096	_
24	Architectural F	<u>Renovatic</u>	ns Sub-Total					\$1,005,045	
25									
	General Buildi					30 C. 27	8)Z:	\$3,563,418	
	Estimating Design			L		3.0%		\$106,903	
28	General Conditions	/Bonds/Mo	bilization	Π		5.0%	Ī	\$178,171	
29		Soft Cos	ts			24%		\$855,220	
30							T		
31		TOTAL F	ROJECT COST					\$4,703,711	_
32		- Con Cit		9-45,0727 / Br	- Anti-us vielen magau 社立の 音	cost / SF	egene ing	\$69	
33		Minimum C	onstruction Cost Req	uired to	Maximize Rei	mbursemen	<u>.</u>	\$3,000,000	
34		Rough E	stimate of Reimb	ursei	ment			\$1,960,191	
TIMA			after Reimbu			经付款(2000年)。 1881年(1980年)	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	\$2,743,520	
					THE STATE OF THE PARTY OF	中央6年1月9月1日 1	:500 File (されて、本子さればいり、元七八を次が、	相的基础
;	Soft Cost Breakd		Design & Engineering		7%			\$249,439	
			Furniture & Equipmen	ıt -	4%			\$142,537	
			Testing & Inspection		2.00%			\$71,268	
			Financing Fees		2.5%			\$89,085	
			Construction Continge		5%			\$178,171	
			Printing, Reimb, Othe	T	2%			\$53,451	

Warrior Run School District - District Wide Feasibility Study PRELIMINARY PROJECT COST FOR MAXIMUM RENOVATIONS

1A

15-Oct-07

Option 1A

Max Renovations Only to Elementary Buildings

TURBOTVILLE ELEMENTARY

GRADES K-4

56,516 S.F.

The following list identifies potential significant improvement that should be considered to meet district program requirements, maintain efficient, safe and effective operation of the existing building and bring the building up to current construction standards.

	ial Improvemen		State of the state	_	COST/SF	UNIT		CONSTRUCTION COST
enera	l Building Rend		在新型等等的。	2 13.35 13.35 13.42		建 多种性	440	· 14 15 15 15 15 15 15 15 15 15 15 15 15 15
	1 HVAC System R				\$18	100%		\$1,017,288
_			- Air Conditioning		\$250,000	1	LŞ	\$250,000
	3 Plumbing system				\$8	100%		\$423,870
	4 Fire Protection -				\$3	100%		\$169,548
	5 Electrical syster	n & Lightin	g renovations		\$16	100%		\$875,998
	6 Data/Communic				\$5	100%		\$254,322
	7 Building Securit				\$175,000	1	LS	\$175,000
	8 MPE Renovat		Total					\$3,166,026
	9 Exterior Upgrade:				\$50,000	1	LS	\$50,000
_1	0 Exterior Door/Sto	refront Repla	acement		\$8			\$12,800
1	1 Selective Demolit	ion			\$4			\$45,213
	2 Asbestos Abatem	ent			\$75,000		LS	\$75,000
	3 Ceiling Finishes				\$3	75%		\$127,161
	Floor Finishes				\$3	75%		\$127,161
	Wall Finishes				\$2	75%	_	\$63,581
	Door & Hardware				\$2	100%		\$113,032
17	Re - Partitioning o	f Existing A	eas / Secured Vestibu	les	\$10	20%		\$113,032
18	Casework				\$3	100%		\$169,548
	Food Service/Fixe				\$175,000	1.	LS	\$175,000
	ADA & Building Co				\$3	100%		\$169,548
21	Roofing Replacem	nent ('93 Add	lition Only)		\$10	7,000	SF	\$70,000
22	Window Replacen	ent / Treatn	nent		\$42	5,350	SF	\$224,700
	Sitework				\$8	100%		\$423,870
24	Architectural F	Renovatio	ns Sub-Total				7	\$1,959,645
25		<u> </u>						-,-,-
26	General Buildi	ng Renov	ation Total			5 (64 <u>52</u>)		\$5,125,671
	Estimating Design			\neg		5.0%		\$256,284
28	General Conditions	s/Bonds/Mol	oilization	\neg		5.0%	f	\$256,284
29		Soft Cos	ts	1		24%	_	\$1,230,161
30					-		\dashv	4.1201101
31		TOTAL P	ROJECT COST	MC E		全型的效应	ijas i	\$6,868,400
32				- -	e gran i ze mediningo di 12	cost / SF		\$92
		Minimum C	onstruction Cost Requ	ired to	Maximize Rei	mbursemen		\$2,200,000
33		Rough Es	stimate of Reimbu	ırseı	nent	I	一十	\$1,408,845
ΓIMA	TED LOCAL	SHARE	after Reimbur	sem	ent		च <	\$5,459,554
	Soft Cost Break					<u>ar (***** 4 . 4 . 1 . 1 . 1</u>	36 1	<u> </u>
,	COLL COST DICOM		Design & Engineering Furniture & Equipment		7%			\$358,797
		1	rumiture & Equipment Festing & Inspection		4% 2.00%			\$205,027 \$402.542
			Financing Fees		2.00% 2.5%			\$102,513 \$138,443
			Construction Continger	ncv	2.5% 5%			\$128,142 \$356.384
			Printing, Reimb, Other		2%			\$256,284 \$76,885
			Clerk of the Works		2%			\$102,513
				_	240/		_	Ψ102,010

24%

\$1,230,161

7.9

Warrior Run School District - District Wide Feasibility Study PRELIMINARY PROJECT COST FOR MAXIMUM RENOVATIONS

15-Oct-07

1A

Option 1A

Max Renovations Only to Elementary Buildings

WATSONTOWN ELEMENTARY

GRADES K-4

51,516 S.F.

	al Improvement				COST / SF	UNIT		CONSTRUCTION COST	Т
eneral	Building Reno	vations	高性或性效性		*汉特美国学	別的意思		新州的公司。 1987年 - 1988年 -	10周
1	1 HVAC System R	enovations			\$18	100%		\$927,288	· · · ·
2	≥ HVAC System R	<u>enovations</u>	- Air Conditioning		\$200,000	1	LS	\$200,000	
3	Plumbing system	n renovatio	ns	İ	\$8	100%		\$399,249	
4	Fire Protection -	Sprinkler :	system		\$3	100%		\$154,548	1
5	Electrical system	n & Lightin	g renovations		\$16			\$824,256	
	Data/Communica				\$5			\$257,580	
	Building Security				\$150,000		LS	\$150,000	
8	MPE Renovat	ions Sub	-Total		,			\$2,912,921	_
	Exterior Upgrades	_		1	\$50,000	1	LS	\$50,000	
	Exterior Door/Stor		acement	_	\$8			\$10,080	_
	Selective Demoliti			<u> </u>	\$4			\$41,213	
	Asbestos Abatem		·		\$75,000	-	LS	\$75,000	-
	Ceiling Finishes	$\overline{}$			\$3	75%		\$115,911	
	Floor Finishes	† 		1	\$2	75%		\$77,274	
	Wall Finishes	1		1	\$2	75%		\$57,956	-
-	Door & Hardware	Upgrade	 	1	\$2	100%		\$103,032	
			reas / Secured Vestib	III es	\$10	20%		\$103,032	
	Casework	1		1	\$3	100%		\$154,548	_
	Food Service/Fixe	d Fauinmer	<u></u>	1 1	\$175,000	100 /1	.LS	\$175,000	
	ADA & Building Co			1	\$3	.100%	·LO	\$154,548	
	Roofing Replacem			+	\$10	6,200	SF	\$62,000	
	Window Replacem			1	\$42	5,320	SF	\$223,440	
	Sitework	TOTAL TIOUS	l .		\$8	100%	-01	\$386,370	-
	Architectural F	Renovatio	ns Sub-Total	1 1		10070		\$1,789,403	
25		10,,00	1000	╁╌┼				Ψ1,109,709	
		na Reno	ation Total	1. 1		1 8 G TAY	- 0	\$4,702,324	
	Estimating Design			+ +		5.0%	_	\$235,116	
	General Conditions			1 1	_	5.0%		\$235,116	
	Contra Condition	Soft Cos		1		24%	-		
	,					44701	- 1	\$1,128,558	
29 30				1 1					
30		TOTAL			el al la	i kasi mendan Gilangkasa	- 3 - 3 1 - 3 - 3 1 - 3 - 4	\$ \$6 201 11 E	
30 31		TOTAL	PROJECT COST	(3) (3) (4) (4)				\$6,301,115	
30			PROJECT COST	uired f		cost / SF	Trick Trick	\$93	
30 31 32		Minimum C	PROJECT COST		o Maximize Re	cost / SF	it	\$93 \$3,000,000	
30 31 32 33	TERMONI	Minimum C Rough E	PROJECT COST construction Cost Req stimate of Reimb	ourse	o Maximize Re ment	cost / SF	t	\$93 \$3,000,000 \$1,960,191	
30 31 32 33	TED LOCAL	Minimum C Rough E	PROJECT COST	ourse	o Maximize Re ment	cost / SF	#### t	\$93 \$3,000,000 \$1,960,191	
30 31 32 33 STIMA	TED LOCAL	Minimum C Rough E SHARE	PROJECT COST construction Cost Req stimate of Reimb	ourse rsen	o Maximize Re ment nent	cost / SF	t	\$93 \$3,000,000 \$1,960,191 \$4,340,924	
30 31 32 33 STIMA		Minimum C Rough E SHARE	PROJECT COST Construction Cost Red stimate of Reimb after Reimbu	ourse rsen	o Maximize Re ment	cost / SF	t t	\$93 \$3,000,000 \$1,960,191 \$4,340,924 \$329,163	
30 31 32 33 STIMA		Minimum C Rough E SHARE	PROJECT COST Construction Cost Rec stimate of Reimb after Reimbu Design & Engineering Furniture & Equipment Testing & Inspection	ourse rsen	o Maximize Re ment nent 7%	cost / SF	t	\$93 \$3,000,000 \$1,960,191 \$4,340,924	
30 31 32 33 STIMA		Minimum C Rough E SHARE	PROJECT COST Construction Cost Rec stimate of Reimb after Reimbu Design & Engineering Furniture & Equipment Testing & Inspection Financing Fees	rsen g nt	o Maximize Re ment nent 7% 4% 2.00% 2.5%	cost / SF	t	\$93 \$3,000,000 \$1,960,191 \$4,340,924 \$329,163 \$188,093	
30 31 32 33 STIMA		Minimum C Rough E SHARE	Construction Cost Received Stimate of Reimbur After Reimbur Design & Engineering Furniture & Equipment Testing & Inspection Financing Fees Construction Conting	rsen g nt	o Maximize Rement 7% 4% 2.00% 2.5% 5%	cost / SF	t	\$93 \$3,000,000 \$1,960,191 \$4,340,924 \$329,163 \$188,093 \$94,046 \$117,558 \$235,116	
30 31 32 33 STIMA		Minimum C Rough E SHARE	PROJECT COST Construction Cost Rec stimate of Reimb after Reimbu Design & Engineering Furniture & Equipment Testing & Inspection Financing Fees	rsen g nt	o Maximize Re ment nent 7% 4% 2.00% 2.5%	cost / SF	t	\$93 \$3,000,000 \$1,960,191 \$4,340,924 \$329,163 \$188,093 \$94,046 \$117,558	

W	arrior Rui	n School District	- District Wi	de Feasibility Stu	ıdy 🥇 🕺
O	otion Sun	ımary - Enrollmei	nt to Capaci	ty Only	
		onal Program Add			
		de Grouping - 5-			
``	an i ent Oie	ide Grouping - 5-6			15-Oct-0
- -	Δ	В	CD		
വ	otion 1		Secretario del Carretto del Car	E F	G H
	,cion i		<u>viin</u> Renovation	s Only to MS / HS Build	ding
D. II			· · · · · · · · · · · · · · · · · · ·		Gen Classrooms
Bull	ding	Disposition (Grades Type	Total Building Capacity	Available
1 Mide	dle School	Maintain/Renovations	5-8		47 -1
2		· · · · · · · · · · · · · · · · · · ·			17 classrooms
3 Tota	al 5-8 Building	Capacity		712	Surplus Capacity
4					Surplus Capacity
	ent Enrollment			552	160
		ted Enrollment - 2007		564	148
7 PDE	Enrollment Pro	ection - 2007		564	148
			verage	519	193
9 PDE	Enrollment Proj	ection - 2010		511	201
10					:
1				:	
	antages:			i	
ıз ¦Upda	ites facilities to d	current building and life-safety	code standards an	d requirements	
4 Optio	ns for 5-6 and 7	'-8 grade separation can be e	explored	:	· · · · · · · · · · · · · · · · · · ·
5 Adeq	uate site improv	ements including bus/vehicu	lar circulation and pa	arking can be implemented	
6 Admi	nistration office	expansion and locked securi	ty vestibules can be	implemented	
7 The r	equired renovat	ions and improvements, as a	comprehensive but	lding project, can be complete	ed at a lower
9 Ungra	edes reduce ma	smaller projects implemented ny energy and maintenance	over a period of tim	le.	
o All up	orades accomo	nodated for another 20 year r	eimburgement norio	d	
1 All sit	e areas are ade	quate for construction staging	a	<u>u</u>	-
2 Trans	portation costs	and attendance areas remain	n status quo		
3 Mode	rate building ca	pacity exists to accommodate	projected enrollme	nt .	
4					
	dvantages:				
Site c	irculation remain	ns less than ideal at MS/HS s	ite relative to having	adequate separation of vehi	cular
7 and	l bus traffic inclu	iding parent/student dropoff.	1		
Disrup	otion to facilities	during the school year during	g any construction/re	enovation process	
	r operational an				
Based	purtation costs a	and attendance areas remain	status quo		
not	adequately ela	ing capacity only (not proje	ectea enrollment) -	existing core space (Cafete per Code and PDE space gu	:ria) -
and	recommendat	ons.	numy capacity as]	per Code and PDE space gu	ilaelines
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1		:			!
В	ottom Line:	in light of the PDE project	ted decrease in en	rollment through 2016.	
		enough building capacity	will be available to	accommodate the	;
<u> </u>	·	student population for all	enrollment metho	ds noted above	
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	Option Sum	mary - Enrollme	ent to (Capac	ity Only			
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1	Current Gra	ide Grouping - 9)-12					15-Oct-0
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ᆫ	Option	9-12	<u>iviin</u> Ke	novatio	ns Only to N	IS / HS Buil	ding	
Ĺ					·		Gen Cl	assrooms
<u> </u>	Bullding	Disposition	Grades	Туре	Total Buildi	ng Capacity	Av	ailable
	Uigh Cohool	Maintain/Denaustions	0.40		<u></u>	<u></u>	ļ	
·	nigh School	iviaintain/Renovations	9-12			<u> </u>	21 Cla	issrooms
t —	Total 9-12 Buildir	ng Canacity	1		94	<u>. </u>	Surplu	Copposity
	Total o 12 Ballali	19 oupdoity	· - 			 	Surpius	s Capacity
3	Current Enrollment		:		51	:		385
	·	cted Enrollment - 2008	<u></u> <u>i</u>				 -	
								
8			average		5.	55		
9	PDE Enrollment Pro	jection - 2010			5.	79	,	374
10							 	i .
11	i !						; L	
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13	Substantial building	g capacity available to ac	commoda	te project	ed enrollment			
15	Adequate site improv	vements including bus/vehi	cular circul	ation and p	parking can be	implemented	<u> </u>	· ·- i
					o implemented		<u>. </u>	· ·
							ed at a lov	
19	cost than multiple	smaller projects implement	ted over a r	period of ti	me.	Dan De Complet	ied at a lov	<u>, </u>
20	Upgrades reduce ma	any energy and maintenand	e costs					-
				ement peri	od			-
	Transportation costs	and attendance areas rem	ain status	dno				
		<u>-</u> !	·	·	· · · · · · · · · · · · · · · · · · ·			·
	Disadvantages	· ·				-		1
		ech Ed and Industrial Art a	TOOR	,	·	<u>_</u>		<u> </u>
				n of huildin	.			
						cess		-
30	Higher operational ar	nd staffing costs			Tallon proc			
31	Transportation costs	and attendance areas rem					· · · · · · · · · · · · · · · · · · ·	<u> </u>
32	Based on total build	ling capacity only (not pr	ojected er	rollment)	- existing core	e spaces (Caf	eteria,	1
33				commoda	te the building	capacity as p	er Code	
+	and PDE space g	juidelines and recommen	idations.					· · · · · · · · · · · · · · · · · · ·
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:		· · · · · · · · · · · · · · · · · · ·				<u></u> ;		
38	Bottom Line:	in light of the PDE proj	ected dec	rease in A	ncollment thro	ugh 2016		 .
9 PDE Enrollment Projection - 2010 579 374 10 11 12 Advantages: 13 Substantial building capacity available to accommodate projected enrollment 14 Updates facilities to current building and life-safety code standards and requirements 15 Adequate site improvements including bus/vehicular circulation and parking can be implemented 16 Structural deficiencies at the HS Gymnasium can be upgraded 17 Administration office expansion and locked security vestibules can be implemented 18 The required renovations and improvements, as a comprehensive building project, can be completed at a lower 19 cost than multiple smaller projects implemented over a period of time. 20 Upgrades reduce many energy and maintenance costs 21 All upgrades accommodated for another 20 year reimbursement period 22 All site areas are adequate for construction stagling 23 Transportation costs and attendance areas remain status quo 24 25 26 Disadvantages: 27 No consolidation of Tech Ed and Industrial Art areas 28 Main Auditorium and Gymnasium are located in MS section of building 29 Disruption to facilities during the school year during any construction/renovation process 30 Higher operational and staffing costs 31 Transportation costs and attendance areas remain status quo 29 Based on total building capacity only (not projected enrollment) - existing core spaces (Cafeteria, 30 Kitchen and Library) are not adequately sized to accommodate the building capacity as per Code 31 and PDE space guidelines and recommendations. 32 Bottom Line: In light of the PDE projected decrease in enrollment through 2016, 33 Bottom Line: In light of the PDE projected decrease in enrollment through 2016, 34 substantial building capacity will be available to accommodate the								
Option Summary - Enrollment to Capacity Only No Educational Program Additions Included Current Grade Grouping - 9-12 A B C D E F G H Option 1 9-12 MinRenovations Only to MS / HS Building Building Disposition Grades Type Total Building Capacity Available High School Maintain/Renovations 9-12 21 classrooms A Valiable Philips Strong Sample Capacity 983 Surplus Capacity High School Maintain/Renovations 9-12 21 classrooms Total 9-12 Building Capacity 983 Surplus Capacity September 1 588 385 PDE Enrollment Projected Enrollment - 2008 587 366 PDE Enrollment Projection - 2007 PDE Enrollment Projection - 2007 5852 371 PDE Enrollment Projection - 2010 579 374 11 2 Advantages: Substantial building capacity available to accommodate projected enrollment Jedaces are improvements including busyhericular circulation and parking can be implemented Administration office expansion and locked socurity vestibules can be implemented Administration office expansion and locked socurity vestibules can be implemented Administration office expansion and locked socurity vestibules can be implemented In required renovations and improvements, as a comprehensive building project, can be completed at a lower cost in multiple smaller projects implemented of maintenance costs JAII upgrades reduce many energy and maintenance costs JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades accommodated for another 20 year reimbursement period JAII upgrades								
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Disadvantages: Disruption to facilities during the school year during any construction/renovation process Site circulation remains less than ideal at most of the sites relative to having adequate separation of vehicular and bus traffic including parent/student dropoff. Higher operational and staffing costs Transportation costs and attendance areas remain status quo Bottom Line: In light of the PDE projected decrease in enrollment through 2016, substantial building capacity will be available to accommodate the	O Adequate site improver	ments including bus/veh	icular circula	ition and p	arking can be	implemented		
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A Disruption to facilities during the school year during any construction/renovation process Site circulation remains less than ideal at most of the sites relative to having adequate separation of vehicular and bus traffic including parent/student dropoff. Higher operational and staffing costs Transportation costs and attendance areas remain status quo Bottom Line: In light of the PDE projected decrease in enrollment through 2016, substantial building capacity will be available to accommodate the	2		1			1		
Site circulation remains less than ideal at most of the sites relative to having adequate separation of vehicular and bus traffic including parent/student dropoff. Higher operational and staffing costs Transportation costs and attendance areas remain status quo Bottom Line: In light of the PDE projected decrease in enrollment through 2016, substantial building capacity will be available to accommodate the				:				
Site circulation remains less than ideal at most of the sites relative to having adequate separation of vehicular and bus traffic including parent/student dropoff. Higher operational and staffing costs Transportation costs and attendance areas remain status quo Bottom Line: In light of the PDE projected decrease in enrollment through 2016, substantial building capacity will be available to accommodate the	Disruption to facilities d	uring the school year du	uring any cor	struction/r	enovation pro	cess		
Bottom Line: In light of the PDE projected decrease in enrollment through 2016, substantial building capacity will be available to accommodate the	Site circulation remains	less than ideal at most	of the sites r	elative to l	naving adequa	te separation of	vehicular	
Bottom Line: In light of the PDE projected decrease in enrollment through 2016, substantial building capacity will be available to accommodate the	and bus traffic includ	ing parent/student drop	off.]	:	·	·
Bottom Line: In light of the PDE projected decrease in enrollment through 2016, substantial building capacity will be available to accommodate the	Higher operational and	staffing costs	<u> </u>					
substantial building capacity will be available to accommodate the	ransportation costs an	id attendance areas ren	<u>nain status q</u>	UO				
substantial building capacity will be available to accommodate the	 		i		ļ			
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substantial building capacity will be available to accommodate the			<u> </u>				i	
Middle /High School Maintain/Renovations 5-12 38 classroom								
student population for all enrollment methods noted above	<u>i</u>	substantial building c	apacity will	be availat	le to accomn	nodate the		
		student population for	all enrollm	ent metho	ds noted abo	ve		
							 :	
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Warrior Run School District - District Wide Feasibility Study PRELIMINARY PROJECT COST FOR MINIMUM RENOVATIONS

15-Oct-07

Option 1

MIN Renovations Only to the MS/HS Building

MIDDLE / HIGH SCHOOL

GRADES 5 - 12

252,580 S.F.

The following list identifies potential significant improvement that should be considered to meet district program requirements, maintain efficient, safe and effective operation of the existing building and bring the building up to current construction standards.

HVAC System Renovations		provements:	•		COST / SF	UNIT		CONSTRUCTION COST
HVAC System Renovations	ral Buil	ding Renovations		The Table		对为 在2000年2000		高斯科学的基础的
SPlumbing system renovations \$1 100% \$1,326,04	1 HVA	C System Renovation	ıs*		\$18	100%		\$4,420,150
Fire Protection - Sprinkler system	2 HVA	C System Renovation	s - Air Conditioning	1	\$1,300,000	1	LS	\$0
SElectrical system & Lighting renovations \$15 100% \$3,851,84	3 Plun	nbing system renovat	ions	1	\$5	100%		\$1,326,045
Selectrical system & Lighting renovations \$15 100% \$3,851,84	4 Fire	Protection - Sprinkler	system		\$3	100%		\$0
S Data/Communication System Upgrades \$4 100% \$1,111,35 7 Bullding Security System Upgrades \$800,000 1 LS \$800,000 8 MPE Renovations Sub-Total \$11,509,3 9 Exterior Upgrades \$75,000 - AL \$0 10 Exterior Door/Storefront Replacement \$8 0 SF \$0 11 Selective Demolition \$3.50 15% \$132,605 12 Asbestos Abatement (Limited Abatement - No Floor Tile) \$150,000 1 \$150,000 13 Ceiling Finishes \$2.50 60% \$378,870 14 Floor Finishes \$2.50 60% \$378,870 15 Wall Finishes \$1.50 0% \$0 16 Door & Hardware Upgrade \$2.00 100% \$505,160 17 Re - Partitioning of Existing Areas / Secured Vestibules \$3.50 15% \$132,605 18 Casework \$3.00 0% AL \$0 19 Food Service/Fixed Equipment \$500,000 0 AL \$0 20 ADA & Bullding Code Upgrades \$1.50 100% \$378,870 21 Roofing Replacement \$10 20,000 SF \$200,000 22 Window Replacement / Masonry Infill \$55 SF \$0 23 Sitework - NO New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovation Sub-Total \$2,459,04 25 General Building Renovation Total \$13,968,4 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000					\$15	100%		\$3,851,845
Sterior Upgrades \$75,000 - AL \$0					\$4	100%	1	\$1,111,352
Selective Sterior Upgrades S75,000 - AL S0	7 Bull	ding Security System	Upgrades		\$800,000	1	LS	\$800,000
Selective Sterior Upgrades S75,000 - AL S0	в МРІ	E Renovations Su	b-Total					\$11,509,392
Selective Demolition \$3.50 15% \$132,605			<u> </u>	1	\$75,000	-	AL	
11 Selective Demolition \$3.50 15% \$132,605 12 Asbestos Abatement (Limited Abatement - No Floor Tile) \$150,000 1 \$150,000 13 Ceiling Finishes \$2.50 60% \$378,870 14 Floor Finishes \$2.50 60% \$378,870 15 Wall Finishes \$2.25% \$126,290 15 Wall Finishes \$1.50 0% \$0 16 Door & Hardware Upgrade \$2.00 100% \$505,160 17 Re - Parlitioning of Existing Areas / Secured Vestibules \$3.50 15% \$132,605 18 Casework \$3.00 0% AL \$0 19 Food Service/Fixed Equipment \$500,000 0 AL \$0 20 ADA & Building Code Upgrades \$1.50 100% \$378,870 21 Roofing Replacement \$10 20,000 SF \$200,000 22 Window Replacement / Masonry Infill \$55 SF \$0 23 Sitework - NO New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovations Sub-Total \$2,459,04 25 Ceneral Building Renovation Total \$13,968,44 26 General Building Renovation Total \$13,968,44 27 Estimating Design Contingency \$1.5% \$209,527 28 General Conditions/Bonds/Mobilization \$2.5% \$349,211 29 Soft Costs \$20% \$2,793,68 30 TOTAL PROJECT COST \$17,320,8 31 TOTAL PROJECT COST \$17,320,8 32 Cost/ SF \$56			placement	1		0	SF	
12 Asbestos Abatement (Limited Abatement - No Floor Tile) \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 1 \$150,000 \$140,000 \$140,000 \$150,160 \$150,000 \$150,160 \$150,000 \$150,160 \$160,000 \$150,160 \$170,000 \$150,160 \$180,000 \$150,160 \$180,000 \$150,160 \$180,000 \$150,160 \$180,000 \$190,000					\$3.50	15%		\$132,605
13 Celling Finishes \$2.50 60% \$378,870 14 Floor Finishes \$2 25% \$126,290 15 Wall Finishes \$1.50 0% \$0 16 Door & Hardware Upgrade \$2.00 100% \$505,160 17 Re - Partitioning of Existing Areas / Secured Vestibules \$3.50 15% \$132,605 18 Casework \$3.00 0% AL \$0 19 Food Service/Fixed Equipment \$500,000 0 AL \$0 20 ADA & Building Code Upgrades \$1.50 100% \$378,870 21 Roofing Replacement \$10 20,000 \$F \$200,000 22 Window Replacement / Masonry Infill \$55 \$F \$0 23 Sitework - NU New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovations Sub-Total \$2,459,04 25 26 General Building Renovation Total \$13,968,4 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 TOTAL PROJECT COST \$17,320,8 31 TOTAL PROJECT COST \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000			ed Abatement - No Floo	r Tile)				\$150,000
15 Wall Finishes \$1.50 0% \$0 16 Door & Hardware Upgrade \$2.00 100% \$505,160 17 Re - Parlitioning of Existing Areas / Secured Vestibules \$3.50 15% \$132,605 18 Casework \$3.00 0% AL \$0 19 Food Service/Fixed Equipment \$500,000 0 AL \$0 20 ADA & Bullding Code Upgrades \$1.50 100% \$378,870 21 Roofing Replacement \$10 20,000 SF \$200,000 22 Window Replacement / Masonry Infill \$55 SF \$0 23 Sitework - NO New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovations Sub-Total \$2,459,04 25 26 General Building Renovation Total \$13,968,4: 27 Estimating Design Contingency \$1.5% \$209,527 28 General Conditions/Bonds/Mobilization \$2.5% \$349,211 29 Soft Costs \$20% \$2,793,68 30 TOTAL PROJECT COST \$17,320,8 31 TOTAL PROJECT COST \$56	13 Ceilii	ng Finishes			\$2.50	60%		\$378,870
16 Door & Hardware Upgrade \$2.00 100% \$505,160 17 Re - Parlitioning of Existing Areas / Secured Vestibules \$3.50 15% \$132,605 18 Casework \$3.00 0% AL \$0 19 Food Service/Fixed Equipment \$500,000 0 AL \$0 20 ADA & Building Code Upgrades \$1.50 100% \$378,870 21 Roofing Replacement \$10 20,000 \$F \$200,000 22 Window Replacement / Masonry Infill \$55 \$F \$0 23 Sitework - NO New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovations Sub-Total \$2,459,04 25 \$13,968,43 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30	14 Floor	r Finishes		1	\$2	25%		\$126,290
17 Re - Partitioning of Existing Areas / Secured Vestibules \$3.50 15% \$132,605 18 Casework \$3.00 0% AL \$0 19 Food Service/Fixed Equipment \$500,000 0 AL \$0 20 ADA & Building Code Upgrades \$1.50 100% \$378,870 21 Roofing Replacement \$10 20,000 \$F \$200,000 22 Window Replacement / Masonry Infill \$55 - \$F \$0 23 Sitework - NO New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovations Sub-Total \$2,459,04 25 \$26 General Building Renovation Total \$13,968,43 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 \$17,320,8 31 TOTAL PROJECT COST \$17,320,8 32 \$3 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000	15 Wall	Finishes		1	\$1.50	0%		\$0
18 Casework \$3.00 0% AL \$0 19 Food Service/Fixed Equipment \$500,000 0 AL \$0 20 ADA & Building Code Upgrades \$1.50 100% \$378,870 21 Roofing Replacement \$10 20,000 SF \$200,000 22 Window Replacement / Masonry Infill \$55 SF \$0 23 Sitework - NO New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovations Sub-Total \$2,459,04 25 \$26 General Building Renovation Total \$13,968,44 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 TOTAL PROJECT COST \$17,320,8 31 TOTAL PROJECT COST \$56 32	16 Door	& Hardware Upgrade			\$2.00	100%		\$505,160
\$3.00	17 Re -	Partitioning of Existing	Areas / Secured Vestib	ules	\$3.50	15%		\$132,605
20 ADA & Building Code Upgrades \$1.50 100% \$378,870 21 Roofing Replacement \$10 20,000 SF \$200,000 22 Window Replacement / Masonry Infill \$55 SF \$0 23 Sitework - NO New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovations Sub-Total \$2,459,04 25 26 General Building Renovation Total \$13,968,44 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29					\$3.00	0%	AL	\$0
21 Roofing Replacement \$10 20,000 \$F \$200,000 22 Window Replacement / Masonry Infill \$55 SF \$0 23 Sitework - NO New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovations Sub-Total \$2,459,04 25 26 General Building Renovation Total \$13,968,4 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2,5% \$349,211 29	19 Food	Service/Fixed Equipm	ent		\$500,000	0	AL	\$0
22 Window Replacement / Masonry Infill \$55 - SF \$0 23 Sitework - NO New Parking, Circulation Improvements \$3.0 60% \$454,644 24 Architectural Renovations Sub-Total \$2,459,04 25	20 ADA	& Building Code Upgra	ades		\$1.50	100%		\$378,870
24 Architectural Renovations Sub-Total \$2,459,04 25 \$13,968,43 26 General Building Renovation Total \$13,968,43 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 \$17,320,8 31 TOTAL PROJECT COST \$17,320,8 32 \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000					\$10	20,000	SF	\$200,000
24 Architectural Renovations Sub-Total \$2,459,04 25 \$13,968,43 26 General Building Renovation Total \$13,968,43 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 \$17,320,8 31 TOTAL PROJECT COST \$17,320,8 32 \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000	22 Wind	ow Replacement / Mas	onry Infill				SF	
25 26 General Building Renovation Total \$13,968,4 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 TOTAL PROJECT COST \$17,320,8 32 cost / SF \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000	23 Sitew	ork - NO New Parking	, Circulation Improveme	ents	\$3.0	60%		\$454,644
26 General Building Renovation Total \$13,968,4 27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 \$17,320,8 31 TOTAL PROJECT COST \$17,320,8 32 Cost / SF \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000	24 Arcl	hitectural Renovat	ions Sub-Total					\$2,459,043
27 Estimating Design Contingency 1.5% \$209,527 28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 30 \$17,320,8 31 TOTAL PROJECT COST \$17,320,8 32 Cost / SF \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000	25							
28 General Conditions/Bonds/Mobilization 2.5% \$349,211 29 Soft Costs 20% \$2,793,68 30 31 TOTAL PROJECT COST \$17,320,8 32 cost / SF \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000	26 Gen	eral Building Ren	ovation Total					\$13,968,435
29 Soft Costs 20% \$2,793,68 30 31 TOTAL PROJECT COST \$17,320,8 32 cost / SF \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000	27 Estim	nating Design Continge	ncy			1.5%		\$209,527
29 Soft Costs 20% \$2,793,68 30 31 TOTAL PROJECT COST \$17,320,8 32 cost / SF \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000	28 Gene	eral Conditions/Bonds/N	Mobilization			2.5%		\$349.211
30 \$17,320,8 31 TOTAL PROJECT COST \$17,320,8 32 cost / SF \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000				1				
32 cost / SF \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000				1				, , , , , , , , , , , , , , , , , , , ,
32 cost / SF \$56 33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000	31	TOTAL	PROJECT COST	1.35		是国家发展	(表現) 実体に	\$17,320,859
33 Minimum Construction Cost Required to Maximize Reimbursement \$9,500,000				134,52997	- 100 - 200 A G (表現) (表現) (A	cost / SF	use proprie	
		Minimum	Construction Cost Rec	uired t	ıi to Maximize Re		nt .	7
vi roagii Estinate di Rominatadinine wo,010,70				•				
				Ju, 30				40,010,400

* Costs do not include premiums for bio-mass boiler plant or heat transfer equipment from PPL pipe

Soft Cost Breakdown Design & Engineering 7%

	20%	\$2 793 687
Clerk of the Works	1 <i>.</i> 5%	\$209,527
Printing, Reimb, Other	2.00%	\$279,369
Construction Contingency	3%	\$419,053
Financing Fees	2.5%	\$349,211
Testing & Inspection	1.50%	\$209,527
Furniture & Equipment	2.5%	\$349,211
Design & Engineering	7%	\$977,790
io-mass boiler plant of neat trans	itet edalbtiletti itotti EEF	pipe

Warrior Run School District - District Wide Feasibility Study PRELIMINARY PROJECT COST FOR MAXIMUM RENOVATIONS

15-Oct-07

Option 1A

37

MOD - MAX Renovations Only to the MS/HS Building

MIDDLE / HIGH SCHOOL

GRADES 5 - 12

252,580 S.F.

otential Improvement				COST / SF	UNIT		CONSTRUCTION COST	
eneral Building Reno	vations						第4字(D)的情報·講演	
1 HVAC System Re		<u> </u>		\$18	100%		\$4,420,150	_
2 HVAC System R	enovations	- Air Conditioning		\$1,300,000	1	LS	\$1,300,000	_
3 Plumbing syster				\$5	100%		\$1,326,045	
4 Fire Protection -	Sprinkler s	ystem		\$3	100%		\$757,740	_
5 Electrical system				\$15	100%		\$3,851,845	
6 Data/Communica				\$4	100%		\$1,111,352	_
7 Building Security	/ System U	pgrades		\$800,000	1	LS	\$800,000	_
8 MPE Renovati	ons Sub-	<u>Total</u>					\$13,567,132	_
9 Exterior Upgrades				\$100,000	1	AL	\$100,000	_
10 Exterior Door/Stor	efront Repla	acement		\$10	3,000	SF	\$30,000	-
11 Selective Demoliti	on			\$3.50	25%		\$221,008	_
12 Asbestos Abatem	ent			\$375,000	1		\$375,000	_
13 Ceiling Finishes				\$2.50	75%		\$473,588	_
14 Floor Finishes				\$2	75%		\$378,870	_
15 Wall Finishes				\$1.50	· 75%		\$284,153	_
16 Door & Hardware	Upgrade			\$2.00	100%		\$505,160	_
17 Re - Partitioning o	f Existing Ar	eas / Secured Vestibu	ıles	\$3.50	25%		\$221,008	_
18 Casework				\$3.00	75%	AL	\$568,305	_
19 Food Service/Fixe	d Equipmen	t		\$500,000	1	AL	\$500,000	_
20 ADA & Building Co	de Upgrade	es		\$1.50	100%		\$378,870	_
21 Roofing Replacem	ent			\$10	20,000	SF	\$200,000	
22 Window Replacem				\$60	13,400	SF	\$804,000	_
23 Sitework - New Pa	rking, Circul	lation Improvements		\$3.8	100%	T	\$947,175	_
24 Architectural F	≀enovatio	ns Sub-Total		-			\$5,987,135	_
25 26 General Buildi	na Banay	otion Total		• ju 55.		\dashv	\$40 F54 D07	_
				<u> 4</u> 10	2 201		\$19,554,267	_
27 Estimating Design					3.0%		\$586,628	
28 General Conditions					3.0%		\$586,628	
30	Soft Cos	ts			20%		\$3,910,853	
31	TOTAL B	ROJECT COST	4,3 (3.7	<u> </u>	i sangan di se girid	:4°=	**************************************	
311	TOTALI	KOSECI COST			cost / SF		\$24,638,376 \$78	_
32			iired 1	n Maximize Rė		+ +	\$9,500,000	_
32	Minimum Co	Onstruction Cost Read		いいいはんこう	DUI 9011101	ı. J	ΨΘ,Ο ΟΟ,ΟΟΟ	_
33		onstruction Cost Requestimate of Reimb				一		
33 34	Rough E	stimate of Reimb	urse	ment			\$5,878,496	· - :
33	Rough E	stimate of Reimb after Reimburs	urse sem	ment ent		ine		

•	•	• • • • • • • • • • • • • • • • • • • •		
Soft Cost Breakdown	Design & Engineering	7%	\$1,368,799	
	Furniture & Equipment	2.5%	\$488,857	
	Testing & Inspection	1.50%	\$293,314	
	Financing Fees	2.5%	\$488,857	
	Construction Contingency	3%	\$586,628	
	Printing, Reimb, Other	2.00%	\$391,085	
	Clerk of the Works	1.5%	\$293,314	
		<u>20%</u>	\$3,910,853	7.15

						bility Stu	udy	
_	Option Sumr	nary - Enrollme	ent to	Capaci	ity Only			
_	A B C D E F G Option 2 K Additions / Reno to Elementary Buildings Capacity at Capacity Ca			15.004				
_			<u> </u>				 	15-Oct-
		·			· .			Н
	Option 2	<u> </u>	Adalti	ons / Re			lings	
	D. V.D.	· ·					K Clas	srooms
	Building	Disposition	Grades	Туре			Ava	ilable
4	Turbobille Elem	Maintain/Danasations						
			<u> </u>					
3	WAISOULDWII EIGH							
- 		Full Time Capacity	. N .	3 deep	/5		3 Class	srooms
4 5		·			Full-Time	Half-Time	7 total K o	laceroo
i	Total Kindergarten	Building Capacity						
7	3	3			, ,			
	Current Enrollment				10	<u> </u>		<u> </u>
		d Enrollment - 2016						95 63
			<u> </u>					78
1 [PDE Enrollment Projec	tion - 2007-2016	average					74
2	PDE Enrollment Projec	tion - 2010		- : :-		··		77
3	_			. 				
4	Advantages:							
5 :	Current space needs	are met with half-time	orogram		:			
6 ;	Full-time program spa	ace needs are met with	the addit	ion of three	e (3) classroor	ns		-
7 !	Adequate site improver	nents including bus/vehic	cular circu	lation and p	arking can be i	mplemented		
			<u> </u>	!				
9 '	Updates facilities to cur	rent building and life-safe	ety code s	tandards ar	nd requirements	3 ·	<u></u>	
	ne required renovation	ns and improvements, as	a compre	hensive bu	ilding project, c	an be complet	ed at a lowe	<u>er</u>
· .	Ingrades reduce many	laller projects implement	ed over a	period of tin	ne.			
	All ungrades accommo	dated for another 20 year	e costs	omoni poric	<u> </u>			
Ť	All site areas are adequ	late for construction stan	ina	ement pent	ou :	<u>-</u> <u>-</u>		•
<u> </u>	Fransportation costs an	d attendance areas rema	ain status	0U0				
1			an rotatao	440				
· [Disadvantages:				-			
		ect to change to full tim	e Kinder	arten and	implement Pre	e-K program		
) ;	additional classroom	m space would need to	be provi	ded		rt program,	-	
[Disruption to facilities de	uring the school year dur	ing any co	onstruction/r	enovation proc	ess		
ŀ	ligher operational and	staffing costs					i	
	ransportation costs an	d attendance areas rema	ain status	quo	i			
!		:						
1	urbotville - Existing of	core spaces (Cafeteria,	Kitchen)	are not ade	equately sized	to accommo	date the	
+	building capacity a	s per Code and PDE sp	ace guide	elines and	recommendati	ons.	· .	
V	Vateontown - Eviatin	1 0000 00000 10-f-1-1	- 1/14 - 1			i		
	accommodate the	core spaces (Cafeteria	a, Kitcher	n) are not a	dequately size	ed to		
-	Accommodate tile t	puilding capacity as per	Code an	u ruc spa	ce guidelines	and recomme	ndations.	
-				 ;				 _
					<u> </u>	1	ļ	

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	Warrior Run	School Distric	t - Dis	trict W	ide Feas	bility St	udy	2
L	Option Sum	nary - Enrollm	ent to	Capac	ity Only	· •		
_		ˈ le Grouping - ′	1_ <i>ā</i>				 	
├		e Grouping -	1 - 41 ;		: 			15-Oct-0
	A	В	С	D	<u> </u>	F	G	H
	Option 2	1-4	Additi	ons / Re	no to Eleme	entary Build	dings	
				_	Capacity at	Capacity at	Gen Cla	ssrooms
	Building	Disposition	Grades	Туре	22 per CR	25 per CR	Ava	ilable
1	Turbotville Elem	Maintain/Renovations	1-4	4 doop	308	350	14 -1	:
<u>'</u> -	··	ble Core Space Expa		4 deep	306	350	14 clas	srooms
_ - _3	Watsontown Elem	Maintain/Renovations		5 deep	396	450	18 class	srooms
4	·	ble Core Space Expa		_ o deep	<u> </u>		To Clas	SITUUTIS
5	, 556	TO TO O DAGO EAPE			:		<u> </u>	
6	,	· · · · · · · · · · · · · · · · · · ·			22 per CR	25 per CR	32 total cl	assrooms
7	Total 1 - 4 Building	Capacity	:		704	800		Capacity
8			 -	- 			22 per CR	
9	Current Enrollment				48	30	224	320
		ed Enrollment (HPE) - 2	016		55	56	148	244
	PDE Enrollment Project				48		218	314
	PDE Enrollment Project		<u>average</u>		51		194	290
	PDE Enrollment Project	ction - 2010			48	<u> </u>	220	316
14	Adventages				<u> </u>	···-	1	
	Advantages: Maintains community	, soboolo					<u>.</u> ,	
		capacity available to ac	commods	te project	ed enrollment	·	·	·
18	Adequate site improve	ments including bus/vehi	icular circu	lation and o	parking can be i	mplemented		
19	Updates facilities to cu	rrent building and life-sa	fety code s	tandards ar	nd requirement	3	 	
20	The required renovatio	ns and improvements, a	s a compre	hensive bu	ilding project, c	an be comple	ted at a lowe	 er
21	cost than multiple sn	naller projects implemen	ted over a					
		y energy and maintenand			ì			
		dated for another 20 year		ement perio	pd			
		uate for construction staged attendance areas rem			·			
		core spaces (Cafeteria			ately sized to	accommodate	e tho	
27		is per Code and PDE s					- 1116	
28				:	<u></u>			
	Watsontown - Existin	g core spaces (Cafeter	ia, Kitcher	n) are adeq	uately sized to)		
30	accommodate the	building capacity as pe	er Code an	d PDE spa	ace guidelines	and recomm	endations.	
31	Die - de - d				<u></u>			
	Disadvantages:	4- 4b14- 446\ 1	· · · · · ·	<u> </u>				
		to thirteen (13) classro					ent	
34 35	Higher operational and	uring the school year du	ппу апу со	nistruction/l	eriovation proc	ess	-	
		nd attendance areas rem	ain status (<u> </u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·		
37				<u>, , , , , , , , , , , , , , , , , , , </u>				
38	Bottom Line:	In light of the PDE proj	ected incr	ease in en	rollment throu	ıgh 2016,	 	
9	· · · · · · · · · · · · · · · · · · ·	substantial building ca	pacity wil	l be availal	ble to accomm	odate the		
10		student population for	all enrollr	nent metho	ods noted abo	ve		
1	i		<u> </u>		i <u> </u>			7.17

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15-Oct-07

Option 2

Additions / Reno to Elementary Buildings

TURBOTVILLE ELEMENTARY

GRADES K-4

56,516 S.F.

	al improvements				COST / SF	UNIT		CONSTRUCTION COST	Г
General	Building Renov	ations	海岛最后的心态,是	$E_{\overline{\mathcal{F}}_{\mathcal{F}}}$	全,4年至7天 3.4 00	· 原原	1274	一种企业中的企业的基础企业的企	1.4.25
1	HVAC System Ren	ovations			\$18		,	\$1,017,288	_
2	HVAC System Ren	ovations	- Air Conditioning		\$250,000		LS	\$250,000	!
3	Plumbing system	renovatio	ns		\$8		,	\$423,870	\vdash
	Fire Protection - S				\$3			\$169,548	
	Electrical system &				\$16	100%	,	\$875,998	<u>† </u>
6	Data/Communicati	on Syster	n Upgrades		\$5			\$254,322	_
7	Building Security S	System U	ogrades		\$175,000	1	LS	\$175,000	_
	MPE Renovatio	ns Sub-	Total		_			\$3,166,026	\Box
	Exterior Upgrades				\$50,000	1	LS	\$50,000	_
	Exterior Door/Storef		cement		\$8	1,600		\$12,800	
	Selective Demolition				\$4	20%		\$45,213	
	Asbestos Abatemen	nt			\$75,000		LS	\$75,000	
	Ceiling Finishes				\$3	75%		\$127,161	
	Floor Finishes				\$3	75%		\$127,161	_
	Wall Finishes				\$2.	75%	\Box	\$63,581	
	Door & Hardware Up				\$5	100%		\$282,580	
		Existing Ar	eas / Secured Vestibu	les :	\$10	20%		\$113,032	
	Casework				\$3	100%		\$169,548	
	Food Service/Fixed				\$175,000	1	LS	\$175,000	_
	ADA & Building Cod				\$3	100%	\Box	\$169,548	
	Roofing Replacemen				\$10	7,000	SF	\$70,000	_
22	Window Replacemen	nt / Treatm	ient		\$42	5,350	SF	\$224,700	
	Sitework				\$8	100%		\$423,870	_
	Architectural Re					_		\$2,129,193	
25	General Buildin	g Renov	ation Total			7.	,	\$5,295,219	
	Estimating Design C					5.0%		\$264,761	
27	General Conditions/E	Bonds/Mot	oilization			5.0%		\$264,761	
28	S	oft Cos	ts			24%		\$1,270,853	
29	Ţ	OTAL P	ROJECT COST -	REN	OVATIONS	ONLY	55,3	\$7,095,594	
30				T		cost / SF		\$96	
<u>ull Time</u>	<u> Kindergarten C</u>	lassroo	m Additions (Th	ree (3) at One (1)	School F	3uild	ing)	
31	New Construction &	Sitework	-		\$200	5,760		\$1,152,000	
32	S	oft Costs		\neg		24%	$\neg \uparrow$	\$276,480	
33	77	OTAL P	ROJECT COST	$\neg \uparrow$				\$1,428,480	
34				\dashv	 +		 +	Ψ1,740,700	
	Core Area (Cafe	teria Ki	tchen) Expansior	. 			\dashv		
3E	New Construction & S	Sitowark T	Tonen Expansion	12	6000	4 000	-	Mana 200	
36		oft Costs			\$200	1,000	<u>5</u>	\$200,000	
1			DO IECT COST	+	<u>_</u>	24%	\longrightarrow	\$48,000	
37 38		UTAL P	ROJECT COST				\dashv	\$248,000	
		OTAL P	ROJECT COSTS	1	ADDITION	osógtjut≤el	354.3	Sand Andreas - Exercit	
39		7.4F	101EC CUS15	AATT Ţ	WOILION	Design		\$8,772,074	
40		ough E-	timate of Delection				\longrightarrow	A4 0 0 0 1 -	
41			timate of Reimbo					\$1,658,845	_
	TED LOCAL S		OF POST AND ADDRESS OF THE PARTY OF THE PART						

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15-Oct-07

Option 2

Additions / Reno to Elementary Buildings

WATSONTOWN ELEMENTARY

GRADES K-4

51,516 S.F.

	l Improvements				COST / SF	UNIT		CONSTRUCTION COST
	Building Renov		对某个人的	Š 1972.	公司总 定位对称	1 37.44.7	<u> </u>	(A) 不是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
	HVAC System Rer				\$18			\$927,288
	HVAC System Rer				\$200,000		LS	\$200,000
	Plumbing system			 	\$8			\$399,249
	Fire Protection - S			<u>↓</u>	\$3			\$154,548
	Electrical system	& Lighting	renovations		\$16			\$B24,256
6	Data/Communicat	ion Syster	n Upgrades	↓	\$5	100%		\$257,580
	Building Security			↓	\$150,000	1	LS	\$150,000
	MPE Renovation		<u>Total</u>					\$2,912,921
	Exterior Upgrades				\$50,000	1	LS	\$50,000
	Exterior Door/Store		icement		\$8.		SF	\$10,080
	Selective Demolition			<u> </u>	\$4	20%		\$41,213
	Asbestos Abatemer	<u>nt</u>			\$75,000	1	LS	\$75,000
	Ceiling Finishes		- 		\$3	75%		\$115,911
	Floor Finishes		. <u> </u>	-	\$2	75%		\$77,274
	Wall Finishes		·	1	\$2	75%		\$57,956
	Door & Hardware U		(0 314 19	<u> </u>	\$5	100%		\$257,580
	Casework	Existing Ar	eas / Secured Vestib	ules	\$10	20%		\$103,032
	Food Service/Fixed	Fautores		+	\$3	100%		\$154,548
	ADA & Building Cod			├ ─	\$175,000	1 1 2000	LS	\$175,000
	Roofing Replaceme			-	\$3	100%	0.5	\$154,548
21	Window Replaceme	nt (95 Auc	nition Only)	+	\$10	6,200		\$62,000
23	Sitework	mir Heali	1611(+ -	\$42 \$81	5,320 100%	SF	\$223,440 \$386,370
	Architectural Re	enovetio	ne Sub-Total	1 1	Ψ0	100 /6		
				├	** 4	2 3 2 2 2	11.	\$1,943,951
	General Buildin			16			X-11	\$4,856,872
	Estimating Design C					5.0%		\$242,844
27	General Conditions/					5.0%		\$242,844
28		Soft Cos	ts	\sqcap]	24%		\$1,165,649
29		TOTAL P	ROJECT COST -	REN	IOVATIONS	ONLY	10/0E	\$6,508,209
30			<u> </u>	T 1		cost / SF	36 A.	\$96
				1 1		COSE / OI		480
ossible	Core Area (Cafe	eteria Ki	tchen) Expansio	ne	+			
	New Construction &		terierij Expansio	113	\$200	1,500	<u></u>	
32		Soft Costs		1 1	\$200	24%	<u>5</u>	\$300,000 \$72,000
			DO IDOT COST	-		£4 /6		
33		IUIAL P	ROJECT COST	$\sqcup \bot$!			\$372,000
34				igsquare				
35								
36								
37								
38		Ţ						
39						 	\neg	
40	7	OTAL P	ROJECT COSTS	WITI	H ADDITION	Spain		\$6,880,209
41		<u>বৰ্ণটান টেক্টার্টির</u> 	२०२२ तस्य <u>मध्यम् अस्य ।</u> स	25 25,1st	T	一点运行工程的	議制	A A A A A A A A A A A A A A A A A A A
42		Pough E	stimate of Reimb		mont	- 1	\rightarrow	\$4.060.404
						y sy i y ya sa wa ka	130.46	\$1,960,191
s ніуг A	TED LOCAL S	SHARE	after Reimbu	rsen	nent l			\$4,920,018

2A

15-Oct-07

Option 2A

-€: - :::

Additions / Reno to Elementary Buildings

TURBOTVILLE ELEMENTARY

GRADES K-4

56,516 S.F.

	l Improvements:				COST/SF	UNIT	<u> </u>	CONSTRUCTION COST	<u>-</u>
	Building Renovation			4 (1 3)	20.15630字300号	26.7 (A) \$1.00		\$1000 \$1000	
	HVAC System Renova	ations			\$18	100%		\$1,017,28B	
	HVAC System Renova				\$250,000	1	LS	\$250,000	
3	Plumbing system ren	ovations	3		\$8			\$423,870	_
	Fire Protection - Sprir				\$3	100%		\$169,548	$\overline{}$
	Electrical system & Li	ighting r	enovations	L	\$16	100%		\$875,998	
6	Data/Communication	System	Upgrades		\$5			\$254,322	
	Building Security Sys				\$175,000	1	LS	\$175,000	
. 8	MPE Renovations	Sub-T	<u>otal</u>					\$3,166,026	
9	Exterior Upgrades		•		\$50,000	1	LS	\$50,000	
10	Exterior Door/Storefron	nt Replac	ement		\$8			\$12,800	
11	Selective Demolition				\$4	20%		\$45,213	
12	Asbestos Abatement				\$75,000		LS	\$75,000	_
13	Ceiling Finishes				\$3	75%		\$127,161	
	Floor Finishes			Ι	\$3	75%		\$127,161	_
15	Wall Finishes				\$2	75%		\$63,581	
16	Door & Hardware Upgra	ade			\$5	100%		\$282,580	
	Re - Partitioning of Exis		as / Secured Vestibi	ıles	\$10	20%		\$113,032	
18	Casework				\$3	100%		\$169,548	
19	Food Service/Fixed Equ	uipment			\$175,000	1	LS	\$175,000	
20	ADA & Building Code U	Jpgrades			\$3	100%		\$169,548	
	Roofing Replacement (\$10	7,000	SF	\$70,000	_
22	Window Replacement /	Treatme	ent	\Box	\$42	5,350	SF	\$224,700	
23	Sitework	Ţ			\$8	100%		\$423,870	-
24	Architectural Reno	ovation	s Sub-Total					\$2,129,193	
25	General Building R	Renova	tion Total				1 K	\$5,295,219	
26	Estimating Design Conti	lingency				5.0%	ì	\$264,761	_
27	General Conditions/Bon	nds/Mobil	ization			5.0%		\$264,761	
28	Sof	t Costs	;			24%		\$1,270,853	
29	TOI	TAL PR	OJECT COST -	REN	IOVATIONS		Q.	\$7,095,594	
30		10.5-7-5-7-5				cost / SF		\$96	
]								· · · ·	_
III Time	Kindergarten Clas	ssroom	Additions (Th	ree (3) at One (1)	School E	Build	ing)	
31	New Construction & Site	ework		一	\$200	5,760		\$1,152,000	
32		Costs		\vdash		24%		\$276,480	_
33			OJECT COST	 1			- 1	\$1,428,480	
34	- 	· <u> </u>	0001					Ψ1,420,400	
	Core Area (Cafeter	ria Kite	chen) Evnancia						_
	New Construction & Site		men) Expansio	115	6000	4 000	<u> </u>	\$200,000	
36		Costs		-	\$200	1,000	<u>ه۲</u>		
			O IECT COOT			24%		\$48,000	
37	1101	IAL PR	OJECT COST					\$248,000	
	 	<u>l</u> ΓΔI⊹ ÞÞ	OJECT COSTS	WAT	H:ADDITION	企業(例如)5条 1			
39 40				AAI	H ADDITION	<u> </u>	表。	\$8,772,074	
41	Rou	ıah Fef	imate of Reimb	liree	ment	 -		\$1 650 DAE	
						-1 = W 1 (s)		\$1,658,845	2. 1.
s i livi A	TED LOCAL SH	AKE 8	atter Kelmbur	sen	nent 💎 🗀		14.7	\$7,113,229	, N - 12

2A

15-Oct-07

Option 2A

Additions / Reno to Elementary Buildings

WATSONTOWN ELEMENTARY

GRADES K - 4

51,516 S.F.

	al Improvements				COST / SF	UNIT	<u> </u>	CONSTRUCTION COST	Ē
	Building Renov				台沙塞山山东	外海路清楚	$\mathcal{L}^{\mu_{1}},\dots$	Programme Carl	
	HVAC System Re				\$18	100%		\$927,288	Ė
	2 HVAC System Re	<u>novations</u>	 Air Conditioning 		\$200,000	1	LS	\$200,000	Т
3	Plumbing system	renovatio	ns		\$8	100%		\$399,249	<u> </u>
4	Fire Protection - S	<u>Sprinkler s</u>	system		\$3	100%		\$154,548	
	Electrical system	& Lighting	g renovations		\$16	100%		\$824,256	
	Data/Communical	tion Syste	m Upgrades		\$5	100%		\$257,580	
	Building Security			_	\$150,000	1	LS	\$150,000	
8	MPE Renovation	<u>ons Sub</u>	<u>-Total</u>	1 1	_			\$2,912,921	
9	Exterior Upgrades				\$50,000	1	LS	\$50,000	_
	Exterior Door/Store		acement		\$8	1,260		\$10,080	
	Selective Demolition			1 1	\$4	20%		\$41,213	-
	Asbestos Abateme	nt		1 1	\$75,000	1	LS	\$75,000	
	Ceiling Finishes	•			\$3	75%		\$115,911	
	Floor Finishes				\$2	75%		\$77,274	_
	Wall Finishes				\$2	75%	-	\$57,956	
	Door & Hardware L				\$5	100%		\$257,580	
		Existing A	reas / Secured Vestiba	ules	\$10	20%		\$103,032	_
	Casework				\$3	100%		\$154,548	_
	Food Service/Fixed				\$175,000	1,	LS	\$175,000	
	ADA & Building Coo				\$3	100%		\$154,548	_
21	Roofing Replaceme	ent ('93 Ādo	dition Only)		\$10	6,200	SF	\$62,000	
	Window Replaceme	ent / Treatn	nent		\$42	5,320	SF	\$223,440	_
	Sitework				\$8	100%		\$386,370	
	Architectural R							\$1,943,951	_
25	General Buildin	ig Renov	/ation Total			- 1 to 1 -1 - 7 7 1		\$4,856,872	_
	Estimating Design C					5.0%		\$242,844	
27	General Conditions/	/Bonds/Mo	bilization			5.0%		\$242,844	_
28		Soft Cos		 	-	24%		\$1,165,649	_
29			ROJECT COST -	DEN	OVATIONS		€7 4×		
30		IOIAL I	KOSECI COST -	KEN	OVALIDNS		Ť	\$6,508,209	
301				├─┼		cost / SF		\$96	
	Core Area /Cafe	otorio K	itchen) Expansio						_
24	New Construction &	Sitomork	itchen Expansio	115	4000	1 500	-		
32		Soft Costs		$\vdash \vdash$	\$200	1,500	51	\$300,000	
\dashv				$\vdash \vdash$		24%		\$72,000	
33		IUIALP	ROJECT COST					\$372,000	
34									
35	İ				Ţ				
36									-
37						+			
38				_			$\neg +$		
39	- 	 †		+		1	-		
40		OTAL P	ROJECT COSTS	WITH	ADDITION	Salata Salata		\$6,880,209	-
701					PPPIIION	者以及是其四	通 注	Φυ,000,209	
41						r	•		
41		Couch E	stimate of Reimb				\dashv	\$1,960,191	

	Option Sumn	ilai y - Lili Ollii	ient to (Japac	ity Only			'
	· -			.	 			· ·
	Current Grad	e Grouping -	5-8		1			15-Oct-0
	Α	В	С	D	E	F	G	н
	Option 2	5- 8	Reloca	<u>ition</u> of	MS Students	s to HS Sec	tion	<u> </u>
					<u> </u>		Gen Cla	ssrooms
	Building	Disposition	Grades	Type	Total Buildin	ng Capacity	Ava	ilable
1	High School	Relocate MS to HS	5-8		<u>. </u>	· · · · · · · · · · · · · · · · · · ·	21 cla	ssrooms
2	Possib	ie Administration E	xpansion		······································	.		
3		ble Core Space Exp			•			-
4		<u></u>						
5	Total 5-8 Building 0	Capacity	· ————		95	3	Surplus	Capacity
6				·				
7	Current Enrollment				55	2		01
	PDE Highest Projecte				56	4		89
	PDE Enrollment Project			·· -	56	4	3	89
10	PDE Enrollment Project		<u>average</u>		51	9		34
	DDE Constitution D	11 0040						4.4
11	PDE Enrollment Projec	tion - 2010			51	1	4	42
11 12	PDE Enrollment Projec	tion - 2010		· · · · · · · · · · · · · · · · · · ·	51	1	4	42
11 12 13		tion - 2010			51	1 .	4	42
11 12 13	Advantages:							(
11 12 13 14	Advantages: Substantial building o	apacity available to	accommoda	te project	ed enrollment v			(
11 12 13 14	Advantages: Substantial building o the design of addition	apacity available to a	ed by progra	mmatic n	ed enrollment \	which would p	provide fo	(
11 12 13 14 15 16	Advantages: Substantial building o the design of addition Adequate site improve	capacity available to a onal spaces as define ements including bus	ed by progra s/vehicular c	mmatic n	ed enrollment \	which would p	provide fo	
11 12 13 14 15 16 7	Advantages: Substantial building of the design of addition Adequate site improve Allows for better utilizat	capacity available to a pnal spaces as define ements including bus ion of administrative s	ed by progra s/vehicular c pace	mmatic n irculation	ed enrollment v eeds and parking c	which would p	provide fo	
11 12 13 14 15 16 17	Advantages: Substantial building of the design of addition the design of addition the design of addition the design of addition the design of addition the design of addition the design of addition to addition the design of addition the design of addition the design of addition the design of additional terms of additional ter	capacity available to a conal spaces as define ements including busion of administrative sprent building and life-s	ed by progra s/vehicular o pace afety code st	mmatic n irculation andards a	ed enrollment veds and parking c	which would p an be implem	provide fo	r
111 12 13 14 15 16 17	Advantages: Substantial building of the design of addition the design of addition the design of addition the design of addition to the design of addition the design of addition to the design of addition to the design of addition to the design of addition to the design of addition to the design of addition to the design of addition to the design of addition to the design of addition to the design of additional to the de	capacity available to a conal spaces as define ements including busion of administrative sprent building and life-spand and improvements,	ed by progra s/vehicular o pace afety code sta as a comprel	mmatic n irculation andards a nensive bu	ed enrollment veds and parking conditions requirements ilding project, ca	which would p an be implem	provide fo	r
111 12 13 14 15 16 17 18 19	Advantages: Substantial building of the design of additional addit	capacity available to a conal spaces as define ements including busion of administrative spent building and life-spand improvements, aller projects impleme	ed by progra s/vehicular co pace afety code sta as a comprelanted over a p	mmatic n irculation andards a nensive bu	ed enrollment veds and parking conditions requirements ilding project, ca	which would p an be implem	provide fo	r
11 12 13 14 15 16 17 18 19 20 21	Advantages: Substantial building of the design of additional addit	capacity available to a conal spaces as define ements including busion of administrative spaces and life-spand life-spand improvements, caller projects implements and maintena	ed by progra s/vehicular c pace afety code sta as a comprel inted over a p nce costs	mmatic n irculation andards a nensive bu eriod of tin	ed enrollment veeds and parking condition requirements ilding project, cane.	which would p an be implem	provide fo	r
11 12 13 14 15 16 17 18 19 20 21 22	Advantages: Substantial building of the design of addition and the design of addition and the design of addition and the design of addition and the required renovation and the required reduce many all upgrades accommodall site areas are adequates.	capacity available to a conal spaces as define ements including busion of administrative sprent building and life-spaces and improvements, haller projects implement energy and maintenary dated for another 20 years for construction states.	ed by progra s/vehicular of pace afety code standard as a comprehented over a pace costs ear reimburse aging	mmatic n irculation andards a nensive bu period of tin ement peri	ed enrollment veeds and parking condition requirements ilding project, cane.	which would p an be implem	provide fo	r
11 12 13 14 15 16 17 18 19 20 21 22 23 24	Advantages: Substantial building of the design of addition Adequate site improved Allows for better utilizate Updates facilities to curuing The required renovation cost than multiple smultiple smultiple smultiple are accommondall upgrades accommondall site areas are adequal Transportation costs and	capacity available to a conal spaces as define ements including busion of administrative symmetry and life-symmetry and improvements, haller projects implemented attendance areas reduced for another 20 years for construction standard attendance areas reduced spaces are desired attendance areas reduced spaces are desired attendance areas reduced spaces are desired areas	ed by progra s/vehicular o pace afety code states a comprelented over a pace costs ear reimburse aging main status o	mmatic n irculation andards a nensive bu period of tin ement peri	ed enrollment veeds and parking c and requirements ilding project, cane.	which would pan be complete	ented ed at a low	r
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Option Sum	School Distri mary - Enrolln				lity Stuc	ly	:
				: !			
Current Grad	de Grouping -	9-12		 			15-Oct
A	В	C	D_	<u>E</u>	F	G	н
Option 2	9-12	Reloca	tion of	HS Students to			
Building	Disposition	Grades	Туре	Total Building		Gen Clas	ssroom lable
			.,,,,,	i Julia Bullang			iable
1 Middle School	Relocate HS to MS					17 clas	srooms
	ible Core Space Ex	pansion_		<u> </u>	-		·
3				<u> </u>		· - ·	
4 T-4-10 40 D-11-11				1			
Total 9-12 Building	y Capacity			712		Surplus	Capacit
<u> </u>			_				
Current Enrollment		- 		568		14	
PDE Highest Project PDE Enrollment Proje	ed Enrollment - 2008			597		1′	
PDE Enrollment Proje PDE Enrollment Proje				582 555	·- ·	13	
1 PDE Enrollment Proje		<u>average</u>		579	- 	15 13	
2	2010			018			
3					· ·		·-···
4 Advantages:			••				
Centralizes all Tech	Ed and Industrial Art	programa in a					
Allows for better use	of main auditorium a	ind gymnasiii	m snace	 R		- -	
Adequate site impro	ements including bu	s/vehicular c	irculation	and parking can	be implemen	nted	
Allows for better utiliza	tion of administrative s	pace			<u></u>		
Updates facilities to cu							
The required renovation	ons and improvements,	as a compreh	ensive bu	ilding project, can	be completed	at a lowe	er
	maller projects impleme		eriod of tir	ne.			
Upgrades reduce man	y energy and maintena						
All upgrades accommo			ment peri	od			
All upgrades accommo All site areas are adeq	uate for construction st	aging		od			
All upgrades accommo All site areas are adeq Transportation costs a	uate for construction st nd attendance areas re	aging emain status q	uo				
All upgrades accommondall site areas are adeq Transportation costs a Substantial building ca	uate for construction st nd attendance areas re pacity to accommodate	aging emain status q e projected eni	uo rollment		age (Cafeton	la) -	
All upgrades accommodall site areas are adeq Transportation costs a Substantial building ca Based on total buildi	uate for construction st nd attendance areas re pacity to accommodate ng capacity only (not	aging emain status q e projected en projected en	uo rollment rollment)	- existing core sp	pace (Cafeter	ia) - Ielines	
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All upgrades accommon All site areas are adequate Transportation costs and Substantial building can be adequately size and recommendate	uate for construction st nd attendance areas re pacity to accommodate ng capacity only (not d to accommodate th	aging emain status q e projected en projected en	uo rollment rollment)	- existing core sp	ace (Cafeter E space guid	ia) - Ielines	
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15-Oct-07

2

Option 2 - Grade Group Relocation

Additions / Renovations to the MS/HS Building

MIDDLE / HIGH SCHOOL

GRADES 5 - 12

252,580 S.F.

Potential Improvemen				COST / SF	UNIT		CONSTRUCTION COST
General Building Rend	ovations	A SERVICE CONTRACTOR	2 2 CH	(学院)成为4次的		υ τές 1777.5Ω	A 18 18 18 18 18 18 18 18 18 18 18 18 18
1 HVAC System R				\$18	100%		\$4,420,150
		- Air Conditioning		\$1,300,000	1	LS	\$1,300,000
3 Plumbing system				\$5	100%		\$1,326,045
4 Fire Protection -	- Sprinkler s	ystem		\$3			\$757,740
5 Electrical system			<u> </u>	\$15			\$3,851,845
6 Data/Communic	ation Syste	m Upgrades		\$4	100%		\$1,111,352
7 Building Securit			<u> </u>	\$800,000	1	LS	\$800,000
8 MPE Renovat		<u>Total</u>					\$13,567,132
9 Exterior Upgrade				\$100,000	1	AL	\$100,000
10 Exterior Door/Sto		acement	}	\$10	3,000	SF	\$30,000
11 Selective Demolit				\$3.50	25%		\$221,008
12 Asbestos Abatem	<u>ient</u>			\$375,000	1		\$375,000
13 Ceiling Finishes				\$2.50	75%		\$473,588
14 Floor Finishes				\$2	75%		\$378,870
15 Wall Finishes				\$1.50	75%		\$284,153
16 Door & Hardware	Upgrade			\$2.00	100%		\$505,160
	of Existing A	reas / Secured Vestib	ules	\$3.50	25%		\$221,008
18 Casework	<u> </u>			\$3.00	75%	AL	\$568,305
19 Food Service/Fixe				\$500,000	1	AL	\$500,000
20 ADA & Building C		es		\$1.50	100%		\$378,870
21 Roofing Replacen				\$10	20,000	SF	\$200,000
22 Window Replacer	nent / Masoi	ory Infill		\$60	13,400	SF	\$804,000
23 Sitework - New Pa				\$3.8	100%		\$947,175
24 <u>Architectural</u> i	Renovation	ons Sub-Total					\$5,987,135
25 General Build	ing Renov	/ation Total				1	\$19,554,267
26 Estimating Design	Contingent	у			2.5%		\$488,857
27 General Condition	s/Bonds/Mo	bilization			2.5%		\$488,857
28	Soft Cos	ts			20%		\$3,910,853
29	TOTAL F	ROJECT COST	77 T		77. 7. 199.	7, 70	\$24,442,834
30				The series of th	cost / SF		\$78
31	Ť .				555(1.51		Ψ,0
ossible MS & HS Core	Area (Ca	feteria. Kitchen)	Expa	ensions			
32 New Construction	& Site	<u></u>	1	\$200	2,500	SF	\$500,000
33	Soft Costs			Ψ200	24%	 -	\$120,000
34		ROJECT COST		-+			\$620,000
35	7	1,00201 0001			,		φυζυ,υυυ
36	TOTAL P	ROJECT COSTS	WIT	H ADDITION	<u>s</u>		\$25,062,834
	1						
37							
38		stimate of Reimb					\$5,878,496
) } } }	\$5,878,496 \$19,184,337

ı	Warrior Run S	School Distri	ct - Dist	trict W	ide Feasibili	ty Study	2/
	Option Summ	iary - Enrolln	nent to t	Capac	ity Only		
	Current Grad	s Grounina	- [<u> </u>
	Current Grade	e Grouping -	3-0		, , , , , , , , , , , , , , , , , , , ,	15-Oct-07	7
_	A	В	С		E	F G	; -
	Option 2A	5-8	Relocat	ion of M	S Students to H		<u>; H</u>
						Gen Cla	eeroome
	Building	Disposition	Grades	Туре	Total Building Ca		ilable
1	High School	Dalacata MO 4 115					
2		Relocate MS to HS				21 clas	srooms
3		le Administration Ex			<u> </u>		
- 		ore Space Expansi		·	 		:
4	<u> </u>	rate 5-6 Classroon	II AAIUG		· · · · · · · · · · · · · · · · · · ·		srooms
	Total 5-8 Building Ca	annoite:	······································			31 total cl	
5 6	i orai o-o building Ci	apacity			1178	Surplus	Capacity
	Current Enrollment				<u> </u>		
	PDE Highest Projected	Forollment - 2007			552	·—····	26
9	PDE Enrollment Projecti	ion - 2007			564		14
0	PDE Enrollment Projecti	ion - 2007-2016	average		<u>519</u>	·	14 59
11	PDE Enrollment Projecti	on - 2010	<u> </u>		511	66	
2							-
3							
4	Advantages:	· - 		 :	-		
5	Substantial building ca	pacity available to a	accommodat	e projecte	d enrollment		-
6 /	Adequate site improve	ments including bus	s/vehicular c	irculation	and parking can be	implemented	_
7 J	poates racilities to curre	ent building and life-sa	afety code sta	andards ar	id requirements		
	The required renovations	and improvements,	as a compreh	ensive bu	lding project, can be	completed at a lowe	er
<u> </u>			nted over a n	eriod of tim	ne.		
9 :	cost than multiple sma	aller projects impleme	mod ovor d p				
9 L	Jpgrades reduce many e	aller projects impleme energy and maintenar	nce costs				
9 0 (1 A	Upgrades reduce many e All upgrades accommode	aller projects impleme energy and maintenar ated for another 20 ye	nce costs ear reimburse				
9 0 (1 <i>A</i> 2 <i>A</i> 3 T	Jpgrades reduce many e All upgrades accommode All site areas are adequa ransportation costs and	aller projects implement energy and maintenar ated for another 20 yeate for construction state I attendance areas res	nce costs ear reimburse eging main status g	ment perio			
0 L 1 A 2 A 3 T	Jpgrades reduce many ealf upgrades accommoda All site areas are adequa ransportation costs and Allows for better utilizatio	aller projects implement energy and maintenar ated for another 20 yeate for construction state attendance areas reson of administrative sp	nce costs ear reimburse eging main status q	ment perio	od .		
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9	Jpgrades reduce many earli upgrades accommodall site areas are adequal ransportation costs and allows for better utilization better utilization better utilization better utilization better utilization better utilization better utilization better utilization better utilization better utilization better utilization better and Library) and PDE space guide bisadvantages: his option substantially isruption to facilities during in and standard per operational and standard per operation costs and better ansportation costs and better utilization better ansportation costs and better utilization better u	aller projects implement energy and maintenary attended for another 20 years for construction state for construction state for construction state attended areas reported and an area adequately size and recommendately increases surplusing the school year duraffing costs attended areas ren	nce costs ear reimburse eaging main status q eace projected en ed to accommendations. classroom en uring any con main status qu en ended to accommendations.	rollment) nodate the capacity struction/re to	existing core space building capacity enovation process rollment through 20 le to accommodate	as per Code	

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15-Oct-07

2A

Option 2A - Grade Group Relocation Additions / Renovations to the MS/HS Building

MIDDLE / HIGH SCHOOL

GRADES 5 - 12

252,580 S.F.

Potentia [®]	Improvements	S:			COST / SF	UNIT		CONSTRUCTION COST	
General	Building Renov	/ations	Market Programme	9	(1995) 对 是是大汉		$\frac{3r_1}{3}\frac{3}{3}\frac{3}{3}$	では、 では、 は、 は、 は、 は、 は、 は、 は、 は、 に、 は、 に、 に、 に、 に、 に、 に、 に、 に、 に、 に	- 1 Tr. 1
1	HVAC System Rend	ovations*			\$18	100%		\$4,420,150	
2	HVAC System Rend	vations - Ai	r Conditioning		\$1,300,000	1	LS	\$1,300,000	
	Plumbing system re				<u> </u>	100%		\$1,326,045	
	Fire Protection - Sp				\$3	100%		\$757,740	
	Electrical system &				\$15	100%		\$3,851,845	
	Data/Communication				\$4	100%	10	\$1,111,352	
	Building Security S				\$800,000		LS	\$800,000	
8	MPE Renovation	<u>ons Sub-</u>	<u>Total</u>					\$13,567,132	
	Exterior Upgrades	·			\$100,000	1	AL	\$100,000	
	Exterior Door/Storefi		ment		\$10		_	\$30,000	
11	Selective Demolition		·		\$3.50			\$221,008	
	Asbestos Abatemen	t			\$375,000			\$375,000	
	Ceiling Finishes				\$2.50	75%	L	\$473,588	
	Floor Finishes			<u></u> .	\$2	75%	ļ	\$378,870	
	Wall Finishes		_		\$1.50	75%	<u> </u>	\$284,153	
	Door & Hardware Up				\$2.00	100%		\$505,160	
		xisting Area	s / Secured Vestibules		\$3.50	25%		\$221,008	
	Casework	<u> </u>			\$3.00	75%		\$568,305	
	Food Service/Fixed				\$500,000	10003	AL	\$500,000	
	ADA & Building Cod			<u> </u>	\$1,50	100%		\$378,870	
	Roofing Replacemen				\$10	20,000	_	\$200,000	
22	Window Replacements Sitework - New Park	nt / Masonry	Inilli		\$60 \$3.8	13,400 100%	SF	\$804,000 \$947,175	
					- 40.0	10070	 		
	Architectural F	_			1. 1. 1. 1. 1.			\$5,987,135	
	General Buildi		ation lotal					\$19,554,267	
	Estimating Design C					2.5%	<u> </u>	\$488,857	
27	General Conditions/			<u> </u>		2.5%		\$488,857	
28	-	Soft Cos	ts	Ì		20%	<u> </u>	\$3,910,853	
29		TOTAL P	ROJECT COST	e.	が強制を行	建长3种	F	\$24,442,834	
30						cost / SF		\$78	
ossible	MS & HS Core	Area (Ca	feteria, Kitchen)	Exp	ansions				
	New Construction			ł –	\$200	2,500	SF	\$500,000	
32		Soft Costs	<u> </u>		<u> </u>	24%		\$120,000	
33	-	}	ROJECT COST	Ī		,		\$620,000	
	5 - 6 Classroo	`		 	 		_		
	New Construction		-		\$190	13,600	SF	\$2,584,000	
35		Soft Costs			<u> </u>	24%	_	\$620,160	
36		TOTAL F	ROJECT COST		 	-		\$3,204,160	
37		1077121		1	_		_		
38		TOTAL F	ROJECT COSTS	WIT	TH ADDITION	IS :		\$28,266,994	
50		100 - 15000000	かない をかいい マン・ストラップ かんしゅうきょうせい パランド	Z-1. F.	.574	. 		\$6,600,000	
30		ikouan ⊨	stimate of Keimo	1 LI 1 3 1	elligiir i			, 40,000,000	
39 STIMA		<u> </u>	stimate of Reimbar	_				\$21,666,994	

	Warrior Run	School Distric	t - Dist	trict W	ide Feasi	bility Stu	ıdy	3
	Option Sumn	nary - Enrollme	ent to	Capaci	tv Onlv	;		:
		1	i					!
	_ Alternative Gra	i ide Grouping - K	-5. 6-12	2	<u> </u>		·	15-Oct-07
		·			· ·		<u> </u>	10 00(0)
	A	B A the restrict of the Law Constitution of the Law	C	D #21等::28.2822	<u> </u>	F	<u>.</u> G (क्रम्मक्रिकेट की राजे	H British nu ##67
	Option 3	K	Additi	ons / Re	no to Eleme	ntary Build	lings	
<u> </u>	· <u></u>	<u></u>			<u> </u>	Capacity at	K Class	
L -	Building	Disposition	Grades	Туре	25 per CR	50 per CR	Avai	lable
- ;	Turbehille Flere	Maintain/Denouations	<u></u>	0 door	Full-Time	Half-Time	2 alas	
	Turbotville Elem Watsontown Elem	Maintain/Renovations : Maintain/Renovations	K K	2 deep 2 deep	75 75	150 150		srooms
3	·	Full Time Capacity	<u>K</u>	3 deep	75			srooms
4	· !			- deep	·		- Olas	31001113
5	<u> </u>	<u></u>	-		Full-Time	Half-Time	7 total K c	lassroom
- I	Total Kindergarten	Building Capacity			225	300	} 	Capacity
7	. Juli I till Gol gal toll	- and a paper	<u></u>				25 per CR	
8	Current Enrollment	<u> </u>			10)5	120	195
9	PDE Highest Projecte	ed Enrollment - 2016			13		88	163
10	PDE Enrollment Project				12	22	103	178
	PDE Enrollment Projec		<u>average</u>		12		99	174
12	PDE Enrollment Project	tion - 2010			12	<u> 23 </u>	102	177
13			·		· • · · · · · · · · · · · · · · · · · ·		· · • •	
	Advantages:							
		are met with half-time		! 	· - (0) - [
		ace needs are met with ments including bus/vehi						-
	Maintains community s		cuiai circu	iation and p	Jaiking can be	implemented		
		rrent building and life-saf	etv code s	tandards a	nd requirement	S		
		ns and improvements, as					ted at a lowe	
21		naller projects implement					<u> </u>	
		y energy and maintenand			·			
		dated for another 20 year		ement peri	od			
		uate for construction stag		GUID	· 			
25 26	·	nd attendance areas rem	iaiii Status	quo	<u> </u>			
	Disadvantages:	· · · · · · · · · · · · · · · · · · ·			<u> </u>		- 	
		ect to change to full tin	ne Kinder	arten. add	ditional classro	oom space we	ould	
29	need to be provide			· · · · · · · · · · · · · · · · · · ·	<u></u>		<u> </u>	
30		uring the school year du	ring any co	onstruction/	renovation prod	cess		
	Higher operational and					·		
		nd attendance areas rem			;		, 	·
		core spaces (Cafeteria					date the	
34 35	Dulluing capacity a	s per Code and PDE s	pace guid	elines and	recommendai	uons.		
	Watsontown - Existin	g core spaces (Cafeter	ia, Kitchei	n) are not a	adequately siz	ed to	· · ·	
37		building capacity as pe					endations.	
38								
39	Bottom Line:	In light of the PDE pro						
40 !		adequate building cap						
41 ;		student population for	half time	enrollmen	t methods not	ed above		7.27

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	Option Sum	mary - Enrollm	ent to	Capac	ity Only	<u>:</u>		:
	Δlternative Gr	ade Grouping - I	K 5 6 1'	 2		<u> </u>		-
		:	(X-3, 0-12	Z		<u>. </u>	 	15-Oct-0
	A	B	С	D	E	F	G	Н
	Option 3		<u>Additi</u>	<u>ons</u> / Re	no to Eleme	ntary Build	lings	WENE STATE
_		-	į		Capacity at	Capacity at	0 1 17 17 17 17 17 17 17 17 17 17 17 17 1	ssrooms
	Building	Disposition	Grades	Туре	22 per CR	25 per CR		ilable
1	Turbotville Elem	Mointain/Description	·		ļ			;
	Watsontown Elem	Maintain/Renovations Maintain/Renovations		3 deep 4 deep	308	350		ssrooms
<u>-</u> 3		ible Core Space Exp		4 deep	396	450	18 cla	ssrooms
<u>-</u> _		inio dolo opude Exp	411310113	-			· ·	
5		:			22 per CR	25 per CR	32 total c	lassrooms
6	Total 1 - 5 Building	g Capacity			704	800		Capacity
7							22 per CR	
	Current Enrollment			·	60	05	99	195
)	PDE Highest Project	ed Enrollment (HPE) - 2	2016		68	34	20	116
	PDE Enrollment Proje PDE Enrollment Proje				61		94	190
<u> </u>	FDE EIMONNIEM PROJE	Ction - 2007-2016	average		63	34	70	166
,					·			+
3	PDE Enrollment Proje Advantages: Buildings can accom Adequate site improve Maintains community of the state of the sta	nmodate 5th grade with ements including bus/veh schools apacity to accommodate	n adequate nicular circul projected e	lation and p	parking can be i	tudents per c mplemented	87	183
3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Advantages: Buildings can accom Adequate site improve Maintains community s Substantial building ca Jpdates facilities to cu The required renovation cost than multiple sr Jpgrades reduce man All upgrades accommod Il site areas are adequated are accommod ransportation costs a Turbotville - Existing building capacity available.	nmodate 5th grade with ements including bus/veh schools apacity to accommodate arrent building and life-sa ons and improvements, a maller projects implement y energy and maintenant odated for another 20 year uate for construction stated and attendance areas remained attendance areas remained as per Code and PDE sing core spaces (Cafeteria	projected en afety code states a compre- nated over a pace costs ar reimburse ging nain status of a, Kitchen) space guide	nrollment tandards an hensive bud period of tindement period quo are adequation and period are adequation are a	apacity @ 25 starking can be in a requirements ilding project, cone.	tudents per complemented an be completed accommodate	ed at a low	183
3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Advantages: Buildings can accom Adequate site improve Maintains community s Substantial building ca Jpdates facilities to cu The required renovation cost than multiple sr Jpgrades reduce man All upgrades accommod Il site areas are adequated are accommod ransportation costs a Turbotville - Existing building capacity available.	nmodate 5th grade with ements including bus/veh schools apacity to accommodate arrent building and life-sa ons and improvements, a maller projects implement y energy and maintenant odated for another 20 year uate for construction stand attendance areas rem core spaces (Cafeteria as per Code and PDE s	projected en afety code states a compre- nated over a pace costs ar reimburse ging nain status of a, Kitchen) space guide	nrollment tandards an hensive bud period of tindement period quo are adequation and period are adequation are a	apacity @ 25 starking can be in a requirements ilding project, cone.	tudents per complemented an be completed accommodate	ed at a low	183
3 4 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Advantages: Buildings can accom Adequate site improve Maintains community s Substantial building ca Jpdates facilities to cu The required renovation cost than multiple so Jpgrades reduce man All upgrades accommod Il site areas are adequated areas are adequated renovation costs as Turbotville - Existing building capacity a Vatsontown - Existing accommodate the	nmodate 5th grade with ements including bus/veh schools apacity to accommodate arrent building and life-sa ons and improvements, a maller projects implement y energy and maintenant odated for another 20 year uate for construction stated and attendance areas remained attendance areas remained as per Code and PDE sing core spaces (Cafeteria	projected en afety code states a compre- nated over a pace costs ar reimburse ging nain status of a, Kitchen) space guide	nrollment tandards an hensive bud period of tindement period quo are adequation and period are adequation are a	apacity @ 25 starking can be in a requirements ilding project, cone.	tudents per complemented an be completed accommodate	ed at a low	183
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3 4 5 5 7 T T T T T T T T T T T T T T T T T	Advantages: Buildings can accom Adequate site improve Maintains community s Substantial building ca Jpdates facilities to cu The required renovation cost than multiple so Jpgrades reduce man All upgrades accommod Il site areas are adequated accommod ransportation costs accommodated in the second accommodate the Disadvantages: sisruption to facilities digher operational and	nmodate 5th grade with ements including bus/veh schools apacity to accommodate urrent building and life-sa ons and improvements, a maller projects implement y energy and maintenant odated for another 20 year uate for construction stand attendance areas remote spaces (Cafeteria as per Code and PDE sing core spaces (Cafeteria as per Code and political poli	projected en a compressive costs ar reimburse ging nain status of a, Kitchen er Code an arrived arrived an arrived an arr	nrollment tandards ar hensive bu period of tin ement period quo are adequa elines and) are adeq d PDE spa	apacity @ 25 starking can be in a requirements ilding project, cone. ately sized to a recommendat uately sized to a ce guidelines	tudents per complemented an be completed accommodate ions.	ed at a low	183
3 4 5 5 7 T T T T T T T T T T T T T T T T T	Advantages: Buildings can accom Adequate site improve Maintains community s Substantial building ca Jpdates facilities to cu The required renovation cost than multiple so Jpgrades reduce man All upgrades accommod Il site areas are adequated accommod ransportation costs accommodated in the second accommodate the Disadvantages: sisruption to facilities digher operational and	nmodate 5th grade with ements including bus/veh schools apacity to accommodate urrent building and life-sations and improvements, a maller projects implement y energy and maintenant odated for another 20 year uate for construction staind attendance areas remote core spaces (Cafeteria as per Code and PDE sig core spaces (Cafeteria as per Code and PDE sig core spaces (Cafeteria as per Code and PDE sig core spaces (Cafeteria as per Code and PDE sig core spaces (Cafeteria building capacity as per library the school year during	projected en a compressive costs ar reimburse ging nain status of a, Kitchen er Code an arrived arrived an arrived an arr	nrollment tandards ar hensive bu period of tin ement period quo are adequa elines and) are adeq d PDE spa	apacity @ 25 starking can be in a requirements ilding project, cone. ately sized to a recommendat uately sized to a ce guidelines	tudents per complemented an be completed accommodate ions.	ed at a low	183
3 4 5 5 3 7	Advantages: Buildings can accom Adequate site improve Maintains community s Substantial building ca Updates facilities to cu The required renovation cost than multiple so Upgrades reduce man All upgrades accommod I site areas are adequated accommod Transportation costs an Turbotville - Existing Building capacity a Vatsontown - Existing accommodate the Disadvantages: Disruption to facilities designed and reansportation costs ar	nmodate 5th grade with ements including bus/veh schools apacity to accommodate arrent building and life-sations and improvements, a smaller projects implement y energy and maintenant odated for another 20 year date of a construction stand attendance areas removed as per Code and PDE stag core spaces (Cafeteria as per Code and PDE stag code and PDE stag code and PDE stag code and PDE stag code and PDE stag code and PDE stag code and PDE stag code and PDE stag code and PDE stag code and PDE stag code and PDE stag code and PDE stag code and PDE stag code	projected en afety code state a comprented over a projected over a project costs ar reimburse ging main status of a, Kitchen ar Code an arring any comain status of a code an arring any comain status of a code an arring any comain status of a code an arring any comain status of a code an arring any comain status of a code an arring any code and a code and a code and a code and a code and a code and a code and a code and a code and a code and a code and a code and a code and a code and a code and a code and a code and a code and a code a code a code and a code a co	lation and problems the sive busterned of time ement period of time ement period are adequated in example and are adequated by are adequated by are adequated in example and are adequated in example and are adequated by are adequated by a spanning and are adequated by a spanning are	apacity @ 25 storatking can be independent	tudents per cimplemented an be completed accommodate ions. and recomme	ed at a low	183
3 4 5 7 7 1 1 1	Advantages: Buildings can accom Adequate site improve Maintains community s Substantial building ca Jpdates facilities to cu The required renovation cost than multiple so Jpgrades reduce man All upgrades accommodal site areas are adequents Transportation costs as Turbotville - Existing building capacity a Vatsontown - Existing accommodate the Disadvantages: Instruction to facilities designed in the costs are Substantial and transportation costs are Bottom Line:	nmodate 5th grade with ements including bus/veh schools apacity to accommodate urrent building and life-sa ons and improvements, a maller projects implement y energy and maintenant odated for another 20 year uate for construction stand attendance areas remote spaces (Cafeteria as per Code and PDE sing core spaces (Cafeteria as per Code and political poli	projected en icular circul projected en ifety code st as a compre nted over a p ce costs ar reimburse ging nain status of a, Kitchen er Code an uring any com nain status of	ation and problement tandards ar hensive buderiod of tinement period are adequedines and are adequedines a	apacity @ 25 siparking can be independent	an be complet commodate co	ed at a low	183

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15-Oct-07

Alternative Grade Grouping

Option 3

7.7

Additions / Reno to Elementary Buildings

TURBOTVILLE ELEMENTARY

GRADES K-5

56,516 S.F.

	al Improvements				COST/SF	UNIT		CONSTRUCTION COST	Γ
	Building Renov		基外的基本的法国 的	7 933	ALCOHOLD TO	學以其為	TALL!	安全国际的特征或事	
	1 HVAC System Ren	ovations			\$18	100%		\$1,017,288	,
	2 HVAC System Ren				\$250,000	1	LS	\$250,000	
	Plumbing system i	renovatlo	ns	T	\$8	100%		\$423,870	_
	Fire Protection - S	prinkler s	ystem		\$3	100%		\$169,548	
	Electrical system &				\$16	100%		\$875,998	
	Data/Communicati	on Syste	m Upgrades		\$5			\$254,322	_
	Building Security S			L	\$175,000	1	LS	\$175,000	
	MPE Renovatio	<u>ns Sub-</u>	<u>Total</u>					\$3,166,026	_
	Exterior Upgrades				\$50,000	1	LS	\$50,000	
	Exterior Door/Storef		acement	1	\$8	1,600		\$12,800	
11	Selective Demolition	1			\$4	20%		\$45,213	_
	Asbestos Abatemen	<u>it </u>			\$75,000	1	LS	\$75,000	
	Ceiling Finishes				\$3	75%		\$127,161	-
	Floor Finishes				\$3	75%		\$127,161	_
	Wall Finishes				\$2	75%		\$63,581	
	Door & Hardware Up				\$5	100%		\$282,580	
17	Re - Partitioning of E	xisting Ar	reas / Secured Vestib	ules	\$10	20%		\$113,032	
	Casework				\$3	100%		\$169,548	
	Food Service/Fixed				\$175,000	_ 1	LS	\$175,000	
20	ADA & Building Code	e Upgrade	es		\$3	100%		\$169,548	
	Roofing Replacemen				\$10	7,000		\$70,000	
22	Window Replacemen	n <u>t /</u> Treatn	nent	1	\$42	5,350	SF	\$224,700	
	Sitework			<u> </u>	\$8	100%		\$423,870	
	Architectural Re					ŀ		\$2,129,193	
25	General Building	g Renov	ration Total	1 1	12 1 26 25	1. VII.		\$5,295,219	
	Estimating Design C					4.0%		\$211,809	
27	General Conditions/E	Bonds/Mol	bilization	П		3.0%		\$158,857	
28	S	oft Cos	ts			24%		\$1,270,853	
29	T	OTAL P	ROJECT COST -	REN	OVATIONS	ONLY	D. Jan.	\$6,936,737	
30				ΪТ		cost / SF		\$93	
Full Time	Kindergarten C	lassroo	m Additions (Th	ree (3) at One (1)	School E	Build	ing)	
31	New Construction &	Sitework	1,200 SF	leach	\$200	5,760		\$1,152,000	
33		oft Costs			- 4200	24%	 	\$276,480	
. 34	T	OTAL P	ROJECT COST	 				\$1,428,480	
35		1	1,000	 				φ1,420,400	
	Core Area (Cafe	toria Ki	tchen) Expansio						
36	New Construction & S	Sitowork I	tonen) Expansio	115	£000	4.000	, -	#000 000	
37				┝	\$200	1,000	or	\$200,000	
		OTAL D	DO IECE COOF	-		24%		\$48,000	
38	<u>-</u>	UTAL P	ROJECT COST	$\vdash \vdash$	<u> </u>			\$248,000	
-	- -	OTAL [©] D	DO IECT COSTO	ARPT	ADDITION	a to Sin Air Air Air Air Air Air Air Air Air Air		::: * 60 646 64 = ======	
40		7175	ROJECT COSTS	AATIT	ADDITION	3		\$8,613,217	
41		<u>_</u>	41		- , -		[
42			stimate of Reimb					\$1,658,845	
S HMA	TED LOCAL S	HARE	after Reimbur	sem	ient	手的學能) 164 2	\$6,954,372	

15-Oct-07

Alternative Grade Grouping

Option 3

Additions / Reno to Elementary Buildings

WATSONTOWN ELEMENTARY

GRADES K - 5

51,516 S.F.

	l improvement				COST / SF	UNIT		CONSTRUCTION COST	
	Building Reno	1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	学家包含的		基本的政治重要	HERME	3 X 3	a. 7.100 (10.00	- 15 FS
1	HVAC System Re	novations			\$18			\$927,288	_
2	HVAC System Re	novations	- Air Conditioning		\$200,000		LS	\$200,000	
	Plumbing system				\$8	100%		\$399,249	_
4	Fire Protection -	Sprinkler s	ystem		\$3	100%		\$154,548	_
5	Electrical system	& Lighting	renovations		\$16	100%		\$824,256	_
	Data/Communica				\$5	100%		\$257,580	
7	Building Security	System U	pgrades		\$150,000	1	LS	\$150,000	
8	MPE Renovati	ons Sub-	Total					\$2,912,921	
9	Exterior Upgrades	Ī "	<u> </u>	1	\$50,000	1	LS	\$50,000	_
	Exterior Door/Store		cement		\$8	1,260		\$10,080	_
	Selective Demolitie				\$4	20%		\$41,213	_
12	Asbestos Abateme	ent			\$75,000	1	LS	\$75,000	_
13	Ceiling Finishes				\$3	75%		\$115,911	_
14	Floor Finishes				\$2	75%		\$77,274	_
	Wall Finishes				\$2	75%		\$57,956	_
16	Door & Hardware I	Jpgrade			\$5	100%		\$257,580	_
17	Re - Partitioning of	Existing A	eas / Secured Vestibu	les	\$10	20%		\$103,032	
	Casework				\$3	100%		\$154,548	_
	Food Service/Fixed				\$175,000	1	LS	\$175,000	_
	ADA & Building Co				\$3	100%		\$154,548	_
	Roofing Replacement				\$10	6,200	SF	\$62,000	_
	Window Replacem	ent / Treatn	nent		\$42	5,320	SF	\$223,440	_
23	Sitework				\$8	100%		\$412,128	
24	Architectural R	enovatio	ns Sub-Total		_			\$1,969,709	_
25	General Buildi	ng Renov	ation Total	212.0	Tele Sign	18 (F) 0, F) = 14	1.5	\$4,882,630	_
	Estimating Design					4.0%		\$195,305	_
	General Conditions		·			3.0%		\$146,479	_
28		Soft Cos				24%		\$1,171,831	
							757 7	·	_
29	_	IUIAL	ROJECT COST -	KEN	OVATIONS		2	\$6,396,246	
30	_ <u></u>					cost / SF		\$93	
ssible	Core Area (Cat	eteria, K	itchen) Expansioi	ns			- 1		
31	New Construction &	k Sitework			\$200	1,500	SF	\$300,000	_
32		Soft Costs				24%		\$72,000	_
33		TOTAL F	ROJECT COST					\$372,000	_
34				1				,	
35	Ì	_						-	_
36			- -						_
37		- 	-				-		
				-+			- 1	-	
38 39									_
		TOTALED	DO IECT COSTO	18.7 ± 1	U'ADDITION	o ggga,tåår tad t	ja grejuna i		_
40		IUIALP	ROJECT COSTS	AAIT	H AUDITION	> 라하는		\$6,768,246	
41				[_
42			stimate of Reimb					\$1,960,191	. —
ABALT	TED LOCAL	CHADE	after Reimbur	- A M	Sant White	泰维特别 。	N. 9	\$4,808,055	(,d=)

	n School Distri				Diffy Ott	т чу :	
Option 3ui	nmary - Enrolin	ient to t	apac	ity Only		-	<u> </u>
_ Alternative (Grade Grouping -	K-5 6-12		-			·
		11-5, 6-12					15-Oc
A A STANSON ASSAULT	B ACCEPTAGE OF THE SECRET SECRET SECRET SECRET SECRET SECRET SECRET SECRET SECRET SECRET SECRET SECRET SECRET SEC	. C	D Zadina santaka sa	E	F	G	<u>. H</u>
Option 3	6-8	Reloca	tion of	MS Student	s to HS Sec	tion	
Building	Diamonidiam		-	<u> </u>		Gen Cla	
Dulluling	Disposition	Grades	Type	Total Buildin	ng Capacity	Ava	ilable
High School	Relocate MS to HS	6-8		÷		21 clas	srooms
Po	ssible Core Space Ex	pansion					0100111
:						-	
·							
Total 6-8 Buildin	g Capacity			95	3	Surplus	Capaci
·							
Current Enrollment			·· -	42	7	5.	26
	cted Enrollment - 2007			44			13
PDE Enrollment Pro			_:	44			13
PDE Enrollment Pro	njection - 2007-2016	average		39		·	55
T DE EMORROTET TO	7000011 2010			37	<u> </u>	5	75
				· ·· · - · -·· -		····	
Advantages:		<u>-</u>		<u> </u>			·
	g capacity available to a	accommodat	e project	ed enrollment			·
Adequate site imp	ovements including bus	s/vehicular c	irculation	and parking c	an be implem	ented	
Allows for better util	zation of administrative sr	oace		1			··-·
Updates facilities to	current building and life-s	afety code sta	andards a	nd requirements			
ine required renova	tions and improvements,	as a compreh	ensive bu	ilding project, c	an be complete	ed at a lowe	er
Lingrades reduce m	smaller projects impleme any energy and maintenal	nted over a p	eriod of tir	ne.			·
All upgrades accom	modated for another 20 years	ear reimburse	ment neri	od			
All site areas are ad	equate for construction sta	aging	mone por	<u> </u>			
	and attendance areas re	main status q	uo				
Transportation costs					enaces /Cafe		
Transportation costs Based on total buil	ding capacity only (not	projected en	rollment)	- existing core	spaces (care	teria,	
Transportation costs Based on total buil Kitchen and Lib	ding capacity only (not rary) are adequately size	ed to accomm	rollment)	 existing core building cap 	acity as per C	teria, ode	
Transportation costs Based on total buil Kitchen and Lib	ding capacity only (not	ed to accomm	rollment)	- existing core le building cap	acity as per C	teria, ode	
Transportation costs Based on total buil Kitchen and Lib and PDE space	ding capacity only (not rary) are adequately size	ed to accomm	rollment)	- existing core le building cap	acity as per C	teria, ode	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages:	ding capacity only (not rary) are adequately size guidelines and recomme	ed to accomr endations.	rollment) nodate th	ie building cap	acity as per C	teria, ode	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages: Disruption to facilities	ding capacity only (not rary) are adequately size guidelines and recomme	ed to accomr endations.	rollment) nodate th	ie building cap	acity as per C	teria, ode	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages: Disruption to facilities Higher operational a	ding capacity only (not rary) are adequately size guidelines and recommendations are during the school year data staffing costs	ed to accommendations. uring any con	rollment) nodate th	ie building cap	acity as per C	teria, ode	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages: Disruption to facilities Higher operational at Transportation costs	ding capacity only (not rary) are adequately size guidelines and recommendately size guidelines and recommendately size and staffing costs and attendance areas remarks.	ed to accommendations. uring any conmain status qu	rollment) nodate th struction/	renovation proc	acity as per C	ode	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages: Disruption to facilities Higher operational at Transportation costs This alternative gra	ding capacity only (not rary) are adequately size guidelines and recommendately size guidelines and recommendately size during the school year data staffing costs and attendance areas related grouping option allowed	ed to accommendations. uring any conmain status questions was more than	rollment) nodate th struction/	renovation proc	acity as per C	ode	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages: Disruption to facilities Higher operational at Transportation costs This alternative grapopulation for the	ding capacity only (not rary) are adequately size guidelines and recommendately size guidelines and recommendately size and staffing costs and attendance areas reduced the grouping option allows enrollment methods not size and staffing costs.	ed to accommendations. uring any commain status quiting any commain status quiting any control and accommendation and accommendation and accommendation accommendation accommendation accommendation accommendation accomme	rollment) nodate th struction/ uo n enough	renovation processions building capa	ess city to handle	student	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages: Disruption to facilities Higher operational a Transportation costs This alternative gra population for th and possble impl	ding capacity only (not rary) are adequately size guidelines and recommendately size and recommendately size and staffing costs and attendance areas related grouping option allowed	ed to accommendations. uring any commain status quiting any commain status quiting any control and accommendation and accommendation and accommendation accommendation accommendation accommendation accommendation accomme	rollment) nodate th struction/ uo n enough	renovation processions building capa	ess city to handle	student	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages: Disruption to facilities Higher operational a Transportation costs This alternative gra population for th	ding capacity only (not rary) are adequately size guidelines and recommendately size guidelines and recommendately size and staffing costs and attendance areas reduced the grouping option allows enrollment methods not size and staffing costs.	ed to accommendations. uring any commain status quiting any commain status quiting any control and accommendation and accommendation and accommendation accommendation accommendation accommendation accommendation accomme	rollment) nodate th struction/ uo n enough	renovation processions building capa	ess city to handle	student	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages: Disruption to facilities Higher operational a Transportation costs This alternative gra population for th and possble impl	ding capacity only (not rary) are adequately size guidelines and recommendately size guidelines and recommendately size and staffing costs and attendance areas reduced the grouping option allows enrollment methods not size and staffing costs.	ed to accommendations. uring any commain status quiting any commain status quiting any control and accommendation and accommendation and accommendation accommendation accommendation accommendation accommendation accomme	rollment) nodate th struction/	renovation processions building capa	ess city to handle	student	
Transportation costs Based on total buil Kitchen and Lib and PDE space Disadvantages: Disruption to facilities Higher operational a Transportation costs This alternative gra population for th and possble impl	ding capacity only (not rary) are adequately size guidelines and recommendately size guidelines and recommendately size and staffing costs and attendance areas reduced the grouping option allows enrollment methods not size and staffing costs.	ed to accommendations. uring any commain status quiting any commain status quiting any control and accommendation and accommendation and accommendation accommendation accommendation accommendation accommendation accomme	rollment) nodate th struction/	renovation processions building capa	ess city to handle	student	

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- Ontion Com				ide Feas	ibility Sti	udy —	
Option Sun	nmary - Enrollm	ent to t	-apac	ity Only	 	 	·
	:						<u> </u>
_ Alternative G	irade Grouping - l	K-5, 6-12	•				15-Oct
A	В	С	D	E	F	G	Н Н
Option 3	9-12	Afficial Commence on the	Will Extend to the purpose of the	C.⊋G Arafiki bayabila ili	ts to MS Sec	Company of the Company of the Company	
		- AND GE		, Joseph	ISIO MASSE	ディル・シアデアン会会会	
Building	Disposition	Grades	Туре	Total Build	ing Capacity		assroom ailable
Bunding	Disposition	Olages	- i ype	Total Build	: Capacity	Av	allable
Middle School	Relocate HS to MS	9-12		!		17 cla	assrooms
Pos	ssible Core Space Exp	pansion			;	†	
3					:	T	
				·		· · · · · · · · · · · · · · · · · · ·	
Total 9-12 Buildin	ng Capacity	i		7	12	Surplu	s Capacit
)		· · · · · · · · · · · · · · · · · · ·					
Current Enrollment				5	68		144
	cted Enrollment - 2008				97		115
PDE Enrollment Pro		·			82		130
PDE Enrollment Pro PDE Enrollment Pro		average	·		55		157
2 PDE ENIONMENT PIO	rjection - 20 to				79		133
Centralizes all Tecl	h Ed and Industrial Art p			······································	<u> </u>		
Centralizes all Tecl Allows for better us Adequate site impr	se of main auditorium ar ovements including bus	nd gymnasii s/vehicular d	um space		can be implen	nented	
Centralizes all Tecl Allows for better us Adequate site impr Allows for better utili	se of main auditorium and covernments including bus zation of administrative sp	nd gymnasi s/vehicular o pace	um space circulation	and parking	:	nented	
Centralizes all Tecl Allows for better us Adequate site impr Allows for better utili Updates facilities to	se of main auditorium and covernments including bust attorn of administrative spectrent building and life-sa	nd gymnasi s/vehicular c pace afety code st	um space circulation andards a	and parking nd requiremen	ts		
Centralizes all Teclo Allows for better used Adequate site improvements Allows for better utilis Updates facilities to The required renova	se of main auditorium and covernments including bused to be seen that th	nd gymnasii s/vehicular c bace afety code st as a compre	um space circulation andards a hensive bu	n and parking ind requiremen uilding project,	ts		Wer
Centralizes all Teclo Allows for better use Adequate site improvements Allows for better utilis Updates facilities to The required renova cost than multiple	se of main auditorium and coverents including bust attended to see the courtent building and life-settions and improvements, smaller projects impleme	nd gymnasion s/vehicular coace pace afety code st as a compresented over a p	um space circulation andards a hensive bu	n and parking ind requiremen uilding project,	ts		wer
Centralizes all Teclo Allows for better use Adequate site improsession Allows for better utilis Updates facilities to The required renovations than multiple Upgrades reduce ma	se of main auditorium and covernments including bused to be seen that th	nd gymnasing Avehicular coace afety code st as a compresented over a proce costs	um space circulation andards a hensive bu period of til	n and parking nd requiremen uilding project, me.	ts		Wer
Centralizes all Tecles Allows for better use Adequate site impression Allows for better utilis Updates facilities to The required renovations than multiple Upgrades reduce many All upgrades accommand All site areas are ade	se of main auditorium and covements including bust action of administrative specurent building and life-settions and improvements, smaller projects implementary energy and maintenary modated for another 20 yearquate for construction states.	nd gymnasing selection of the selection	um space circulation andards a hensive bu period of til ement peri	n and parking nd requiremen uilding project, me.	ts		Wer
Centralizes all Teclo Allows for better use Adequate site improsessive Adequate site improsessive Allows for better utilis. Updates facilities to The required renova cost than multiple Upgrades reduce may All upgrades accomma All site areas are adegrades Transportation costs.	se of main auditorium and covements including bust action of administrative spacerrent building and life-sations and improvements, smaller projects implement any energy and maintenary modated for another 20 year and attendance areas reserved.	nd gymnasing s/vehicular of coace afety code states a compresented over a proceed costs are reimburse aging main status of costs of coaces.	um space circulation andards a hensive buderiod of timement periodor	n and parking nd requiremen uilding project, me.	ts		Wer
Centralizes all Teclo Allows for better use Adequate site improsession Allows for better utilis. Updates facilities to The required renovation cost than multiple Upgrades reduce may All upgrades accommal All site areas are ade Transportation costs Substantial building of	se of main auditorium and covements including bust attended to a definition of administrative specurent building and life-sations and improvements, smaller projects implement any energy and maintenary modated for another 20 years and attended to accommodate capacity to accommodate	nd gymnasing ace afety code st as a compresented over a proce costs aging main status or projected er	um space circulation andards a hensive but period of timement period o	n and parking nd requiremen silding project, me.	ts can be complet	ted at a lov	Wer
Centralizes all Teclo Allows for better use Adequate site improsentation Allows for better utilis Updates facilities to The required renovation cost than multiple Upgrades reduce made All upgrades accommade are ade Transportation costs Substantial building Based on total building Allows for better utilization and the provided a	se of main auditorium at rovements including bus zation of administrative spacurent building and life-sations and improvements, smaller projects implementary energy and maintenary modated for another 20 years and attendance areas recapacity to accommodate ding capacity only (not	nd gymnasics/vehicular coace afety code st as a compresented over a proce costs ear reimburse aging main status of projected er	um space circulation andards a hensive but period of timement period of timement period of timement period of timement period prollment prollment)	n and parking nd requirement silding project, me. od - existing cor	ts can be complet	ted at a lov	Wer
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Centralizes all Tecles Allows for better use Adequate site impression Allows for better utilis. Updates facilities to The required renova cost than multiple. Upgrades reduce may all upgrades accomma. All site areas are ade Transportation costs. Substantial building of Based on total building and recommend.	se of main auditorium and covements including bust auditon of administrative spaceurent building and life-sations and improvements, smaller projects implementary energy and maintenary modated for another 20 years and attendance areas recapacity to accommodate ding capacity only (not pred to accommodate the	nd gymnasics/vehicular coace afety code st as a compresented over a proce costs ear reimburse aging main status of projected er	um space circulation andards a hensive but period of timement period of timement period of timement period of timement period prollment prollment)	n and parking nd requirement silding project, me. od - existing cor	ts can be complet	ted at a lov	Wer
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	mmary - Enrolln			ide Feasibility St ity Only	
 Altornotivo (Crade Crannina	V 5 0 40			
Aiternative (Grade Grouping -	N-0, 0-12			15-Oct-
A	В	С	D	E F	<u> </u>
Option 3	6-8	<u>Reloca</u>	<u>tion</u> of	MS Students to HS Se	ction
Building	Disposition	Grades	T	T-4-I D-4-II O	Gen Classrooms
Dunding	Disposition	Grades	Туре	Total Building Capacity	Available
1 High School	Relocate MS to HS				21 classrooms
·	ossible Core Space Ex	pansion			
3		· · · · · · · · · · · · · · · · · · ·		÷	
Total C C Della	0				<u> </u>
5 Total 6-8 Buildir	ng Capacity			953	Surplus Capacity
o 7 Current Enrollment				107	
	ected Enrollment - 2007			427 440	526
9 PDE Enrollment Pr	ojection - 2007			440	513 513
O PDE Enrollment Pr	ojection - 2007-2016	average		398	555
1 PDE Enrollment Pr	ojection - 2010	- 		378	575
2				:	
3					
4 Advantages:					
5 Substantial buildi	ng capacity available to	accommodat	e project	ed enrollment	
7 Allows for better uti	lization of administrative s	s/vehicular ci	rculation	and parking can be imple	mented
8 Undates facilities to	current building and life-s	pace	ndordo o	nd requirements	
9 The required renova	ations and improvements.	as a compreh	ensive h	ilding project, can be comple	oted at a lower
cost than multiple	e smaller projects impleme	ented over a pe	eriod of ti	ne.	ated at a lower
Upgrades reduce m	nany energy and maintena	nce costs			
All upgrades accom	modated for another 20 years	ear reimbursei	ment peri	od	
All site areas are ac	lequate for construction st	aging			
Transportation cost Based on total bui	s and attendance areas re	main status qu	JO	<u> </u>	
Kitchen and Lik	rary) are adequately size	projected eni	oliment)	 existing core spaces (Care building capacity as per 	feteria,
and PDE space	guidelines and recomm	endations.	iouale ti	ie bunding capacity as per	Code
]		-	·		
Disadvantages:				:	
Disruption to facilitie	s during the school year o	luring any con	struction/	renovation process	
Higher operational a	and staffing costs	,	··· -		
	s and attendance areas re	main status qu	10	i .	
This alternative are	-d		<u>-</u>		
population for +b	age grouping option allo	ws more than	enough	building capacity to hand	e student
and possble imn	lementation of education	nai nrograma	matic enc	y allow for smaller classro ce needs without significa	om sizes
construction		iiai prograiilli	rane sha	e necus without significa	iir liem
<u> </u>		 -			
· · · · · · · · · · · · · · · · · · ·				1	
· -	!				7.3

+	n School Distri				ibility Stu	ıdy	3
Option Sun	nmary - Enrolln	nent to (Capaci	ty Only		<u> </u> 	
į		.		:			
Alternative G	rade Grouping -	K-5, 6-12) !				15-Oct-0
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A A A A A A A A A A A A A A A A A A A		<u> </u>	D and Seed Minds	E	F 	∫ G Switcher werth	j H
Option 3	9-12	Reloca	ition of	HS Studen	ts to MS Sec	tion	
					<u> </u>	·	assrooms
Building	Disposition	Grades	Type	Total Build	ing Capacity	Ava	ilable
1 Middle School	Relocate HS to MS	9-12		·	!	17 ala	ssrooms
	ssible Core Space Ex					17 014	551001118
3	Balbic Cole Opace Ex	panoion		<u> </u>		 -	1
1							
5 Total 9-12 Building	na Canacity	<u> </u>	··	7	12	Cuantus	Conseiler
	ig capacity	· 			14	Surpius	Capacity
6 Current Enrollment		+			68		44
	cted Enrollment - 2008	- +			97		144
9 PDE Enrollment Pro			·		82		30
10 PDE Enrollment Pro		average			55	· · ·	57
1 PDE Enrollment Pro	jection - 2010			5	79	1	33
6 Allows for better us	h Ed and Industrial Art p se of main auditorium a ovements including bu	nd gymnasi	um spaces	and parking	can be implem	ented	·
	zation of administrative s			Pariting			·÷
	current building and life-s						
	tions and improvements,				can be complet	ed at a low	er/er
	smaller projects impleme		period of tin	ne.	<u> </u>		· · · · · · · · · · · · · · · · · · ·
	any energy and maintena modated for another 20 ye		ment perio				:
	equate for construction st		aneni ben		!		<u> </u>
	and attendance areas re		uo		<u> </u>		,
	capacity to accommodate				:		· ·
	ding capacity only (not						<u>. </u>
	ed to accommodate the	e building ca	pacity as	per Code and	PDE space g	uidelines	
9 and recommend	ations.	- <u>-</u>				. 	÷
0 i 4 : Disadvantagası	<u> </u>						<u>:</u>
1 Disadvantages: 2 Surplus capacity m	av ha a little tight with t	ho relegatio	n of UC to	the NC side	<u>. </u>		
	ay be a little tight with to during the school year of					·	1
Higher operational ar		laring arry ou	iou dollori/	SHOVEHOLI PIO	0033		
	and attendance areas re	main status c	luo ,		<u> </u>		<u> </u>
							
							
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15-Oct-07

Alternative Grade Grouping

Option 3 - Grade Group Relocation Additions / Renovations to the MS/HS Building

MIDDLE / HIGH SCHOOL

GRADES 6 - 12

252,580 S.F.

Potential Improvements:		COST / SF	UNIT		CONSTRUCTION COST
Seneral Building Renovations	an de de Mai Ger	以及特別的數學		$A_{i_{1}}(\omega^{k_{1}})$	\$100 AAAAAAA \$100 E.
1 HVAC System Renovations*		\$18	100%		\$4,420,150
2 HVAC System Renovations - Air Conditioning		\$1,300,000	1	LS	\$1,300,000
3 Plumbing system renovations		\$5	100%		\$1,326,045
4 Fire Protection - Sprinkler system		\$3	100%		\$757,740
5 Electrical system & Lighting renovations		\$15	100%		\$3,851,845
6 Data/Communication System Upgrades		\$4	100%		\$1,111,352
7 Building Security System Upgrades		\$800,000	1	LS	\$800,000
8 MPE Renovations Sub-Total				l .	\$13,567,132
9 Exterior Upgrades		\$100,000	1	AL	\$100,000
10 Exterior Door/Storefront Replacement		\$10	3,000	SF	\$30,000
11 Selective Demolition		\$3.50	25%		\$221,008
12 Asbestos Abatement		\$375,000	1		\$375,000
13 Celling Finishes		\$2.50	75%		\$473,588
14 Floor Finishes		\$2	75%		\$378,870
15 Wall Finishes		\$1.50	75%		\$284,153
16 Door & Hardware Upgrade		\$2.00	100%		\$505,160
17 Re - Partitioning of Existing Areas / Secured Vesti	bules	\$3.50	25%		\$221,008
18 Casework		\$3.00	75%	AL	\$568,305
19 Food Service/Fixed Equipment		\$500,000	1	AL	\$500,000
20 ADA & Building Code Upgrades		\$1.50	100%		\$378,870
21 Roofing Replacement		\$10	20,000	SF	\$200,000
22 Window Replacement / Masonry Infill		\$60	13,400	SF	\$804,000
23 Sitework - New Parking, Circulation Improvements	<u> </u>	\$3.8	100%		\$947,175
24 Architectural Renovations Sub-Total					\$5,987,135
25 General Building Renovation Total			t + 1		\$19,554,267
26 Estimating Design Contingency			2.5%		\$488,857
27 General Conditions/Bonds/Mobilization	 -	 -	2.5%		\$488,857
28 Soft Costs	+-		20%		\$3,910,853
29 TOTAL PROJECT COST	* 1. Ye		A. (47.5% 144.	<i>=}</i> 5. ₹	\$24,442,834
30	444 75.4	ત્યું <u>કું કિલ્લાને અફ્લાન</u>	cost / SF	Total part of	\$78
31	+		003(70)		
ossible MS & HS Core Area (Cafeteria, Kitchen	۱ Exp	ansions			-
32 New Construction & Sitework	/ =///-	\$200	500	SF	\$100,000
33 Soft Costs	+	4250	24%	<u> </u>	\$24,000
34 TOTAL PROJECT COST	1	-		:	\$124,000
35					
36 TOTAL PROJECT COST	s WIT	H ADDITION	IS 📜	75. 8. W	\$24,566,834
37					
Rough Estimate of Reim	burse	ement			\$5,878,496
STIMATED LOCAL SHARE after Reimbu	rsem	nent		Wilder Visit	\$18,688,337
Costs do not include premiums for bio-mass boiler plant or h			4.6 DDI	•	7

rrior Run School District - ELIMINARY PROJECT COS	ST			· i				
				-	 		<u> </u>	
	!				!		<u> </u>	15-
drosedestadium eafileete	MIDE	R	ANES					
		<u> 1103</u>						
	UNITS	S U	NIT COST	# OF		UBTOTAL	TOTAL	
STADIUM UPGRADES	 i			UNITS	· -			0.4.0
FIELD LIGHTING	L.S.	\$	250,000	1		250,000	\$ 1,4	34,
6-7 LANE TRACK	L.S.	Š	400,000	4	\$	•	ſ 	
RESTROOMS EXPANSION	S.F.	\$		1,500				
UTILITY DEVELOPMENT	L.S.	\$	100,000		\$			
WALKS & DRIVEWAYS	L.S.	\$	25,000		\$		<u>;</u>	
EARTH WORK	L.S.	\$	150,000	,	\$		1	
STORMWATER MANAGEMENT	L.S.	\$	150,000		\$		-	
FENCES & GATES	L.S.	\$	25,000	-	<u> </u>	25,000	 	
CONCESSION STANDS RENO	S.F.	\$	100	500		50,000	 -	
PRESS BOX	S.F.	\$			\$		<u> </u>	
LOCKER ROOMS - 50 H. 50 VIS.	S.F.	\$: :		\$:	-
EQUIPMENT STORAGE	S.F.	\$	_ · · ·		\$		<u></u>	
SYNTHETIC TURF	L.S.	\$			\$:	
BLEACHERS	EA	\$	-		\$			
SUBTOTAL					<u> </u>	1,200,000	<u></u>	
SOFT COSTS			20%		\$	234,000		
TOTAL					_			
					*	1,434,000		
			·	· - · - · - ·				
OTHER POTENTIAL ATHLETIC UPGRADES	··	-		·			\$ 50	5,00
FIELD DEVELOPMENT	+	••••					- -	-
ADDITIONAL PRACTICE FIELD	L.S.	\$	125,000	1	\$	125,000	<u>-</u>	•
EVENT PARKING FACILITY	EA	\$	700	200	_ 	140,000	··	
SITE LIGHTING	EA	\$	1,500	20		30,000		
WATER SYSTEM UPGRADES	:		<u> </u>					
WATER STORAGE TANK	L.S	\$	100,000	1	\$	100,000		
PUMPING & DISTRIBUTION SYSTEM	L.S	\$	60,000	<u>_</u>	÷	60,000		
FIELD IRRIGATION - ALLOWANCE	<u> </u>	\$	50,000	1		50,000	 -	
	· · · · · · · · · · · · · · · · · · ·							
Soft Cost Breakdown	1		1	!				
Design & Engineering			7%					
Equipment			2%		-		·	
· · · · · · · · · · · · · · · · · · ·	 -	·	1.50%	+				
Testing & Inspection						<u></u>		
Financing Fees	- 		2%					
	1		2% 5%					

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Option 1 Minii	num Renovations Only		<u> </u>
		· · · · · · · · · · · · · · · · · · ·	
Option 1 - K-4			<u> </u>
	enovations to All Two Existing Elementary Sch		\$5,073,780
Building Systems, Roc o Maximize Reimburs	f, Asbestos and Code Upgrades Only, page 7.7 - 7	7.8 Watsontown	\$4,703,711
		1	
Option 1 - 5-12			
	enovations to the Middle/Sr High School	Middle/High School	\$17,320,859
Building Systems, Roo	f, Asbestos and Code Upgrades Only, page 7.14	9	7.3,7.3,7.3,7.3,7.3,7.3,7.3,7.3,7.3,7.3,
o Maximize Reimburs	ement		
Option 1	Probable Total District Wide Pr	roject Costs	\$27,098,350
1 1			
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			<u>.</u>
			÷ · · · · · · · · · · · · · · · · · · ·
	<u> </u>		<u>·</u>
ption 1A - K-4	derate to Maximum Renovations		:
Option 1A - K-4		Only Turbotville Watsontown	\$6,868,400 \$6,301,115
Option 1A - K-4 Moderate-Maximum F	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10	Turbotville	
Option 1A - K-4 Moderate-Maximum F Complete Listing of Wo o Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10	Turbotville	
Option 1A - K-4 Moderate-Maximum Fomplete Listing of Wood Maximize Reimburse Option 1A - 5-12	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement	Turbotville Watsontown	\$6,301,115
Option 1A - K-4 Moderate-Maximum F Complete Listing of Wo o Maximize Reimburse Option 1A - 5-12 Moderate-Maximum F	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement	Turbotville	
Option 1A - K-4 Moderate-Maximum Fomplete Listing of Wood Maximize Reimburse Option 1A - 5-12 Moderate-Maximum Fomplete Listing of Wo	derate to Maximum Renovations enovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement enovations to the Middle/Sr High School ork per Section 7, page 7.15	Turbotville Watsontown	\$6,301,115
Option 1A - K-4 Moderate-Maximum Fomplete Listing of Wood Maximize Reimburse Option 1A - 5-12 Moderate-Maximum Fomplete Listing of Wood Maximize Reimburse	derate to Maximum Renovations enovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement enovations to the Middle/Sr High School ork per Section 7, page 7.15	Turbotville Watsontown	\$6,301,115
Option 1A - K-4 Independent of Maximum From plete Listing of Work of Maximize Reimburse Option 1A - 5-12 Independent of Maximum From plete Listing of Work of Maximize Reimburse	derate to Maximum Renovations enovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement enovations to the Middle/Sr High School ork per Section 7, page 7.15	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 loderate-Maximum Fromplete Listing of Wood Maximize Reimburse Option 1A - 5-12 loderate-Maximum Fromplete Listing of Wood Maximize Reimburse Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 loderate-Maximum Romplete Listing of Woo Maximize Reimburse Option 1A - 5-12 loderate-Maximum Romplete Listing of Woo Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 loderate-Maximum Romplete Listing of Woo Maximize Reimburse Option 1A - 5-12 loderate-Maximum Romplete Listing of Woo Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 Independent of Maximum From plete Listing of Work of Maximize Reimburse Option 1A - 5-12 Independent of Maximum From plete Listing of Work of Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 Independent of Maximum From Pete Listing of Work Maximize Reimburse Option 1A - 5-12 Independent of Maximum From Pete Listing of Work Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 Independent of Maximum From plete Listing of Work of Maximize Reimburse Option 1A - 5-12 Independent of Maximum From plete Listing of Work of Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 loderate-Maximum Fromplete Listing of Wood Maximize Reimburse Option 1A - 5-12 loderate-Maximum Fromplete Listing of Wood Maximize Reimburse Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 loderate-Maximum Romplete Listing of Woo Maximize Reimburse Option 1A - 5-12 loderate-Maximum Romplete Listing of Woo Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 Moderate-Maximum Fomplete Listing of Wood Maximize Reimburse Option 1A - 5-12 Moderate-Maximum Fomplete Listing of Wood Maximize Reimburse Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115
Option 1A - K-4 loderate-Maximum Fromplete Listing of Wood Maximize Reimburse Option 1A - 5-12 loderate-Maximum Fromplete Listing of Wood Maximize Reimburse Maximize Reimburse	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376
Option 1A - K-4 Moderate-Maximum F Complete Listing of Wo o Maximize Reimburse Option 1A - 5-12 Moderate-Maximum F	derate to Maximum Renovations Renovations to All Two Existing Elem Schools ork per Section 7, page 7.9 - 7.10 ement Renovations to the Middle/Sr High School ork per Section 7, page 7.15 ement	Turbotville Watsontown Middle/High School	\$6,301,115 \$24,638,376

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Option 2 Ac	dditions / Renovations		
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Option 2 - K-4			<u> </u>
	vations to All Two Existing Elementary Schools	Turbotville	\$8,772,074
<u>Complete</u> Listing o	f Work per Section 7, page 7.18 - 7.19	Watsontown	\$6,880,209
o Maximize Reimb	pursement		V-,,
Option 2 - 5-12			*
Additions / Renov	vations to the Middle/Sr High School	Middle/High School	\$25,062,834
Complete Listing of	e Groups Within Building f Work per Section 7, page 7.24		
o Maximize Reimb	rivork per Section 7, page 7.24		<u> </u>
O WILKING TO THE	discillent		<u> </u>
Option 2	Probable Total District Wide Due!		
Option 2	Probable Total District Wide Proj	ect Costs	\$40,715,116
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Option 2A	Additions / Renovations		
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dditions / Renov	l ations to All Two Existing Elementary Schools	Turbotville	\$8,772,074
Additions / Renov Complete Listing of	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21	Turbotville Watsontown	\$8,772,074 \$6,880,209
Additions / Renov Complete Listing of	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21		\$8,772,074 \$6,880,209
Additions / Renov. Complete Listing of Maximize Reimbo	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement		
Additions / Renovements Complete Listing of District Maximize Reimbore District District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Renovements / Listing of District Additions / Renovements / Listing of District Additions / Renovements / Listing of District Additions / Renovements / Listing of District Additions / Renovements / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing of District Additions / Listing Of District	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing		
omplete Listing of Maximize Reimbo Dption 2A - 5-1	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School		\$6,880,209
Complete Listing of District Reimborn Maximize Reimborn 2A - 5-1. Idditions / Renovatelocation of Grade	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School	Watsontown	
omplete Listing of Maximize Reimbo phicological Distriction (Complete Listing of Complete Complete Listing of Complete Complete Complete Listing of Complete Comp	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26	Watsontown	\$6,880,209
omplete Listing of Maximize Reimbo Option 2A - 5-1 dditions / Renovation of Grade omplete Listing of	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26	Watsontown	\$6,880,209
omplete Listing of Maximize Reimbo Option 2A - 5-1 dditions / Renovation of Grade omplete Listing of Maximize Reimbo Maximize Reimbo	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209
omplete Listing of Maximize Reimbo ption 2A - 5-1 dditions / Renovation of Grade omplete Listing of Maximize Reimbo Maximize Reimbo	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
omplete Listing of Maximize Reimbour 2A - 5-1 additions / Renovation of Grade omplete Listing of Maximize Reimbour Maximize Reimbour 1 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26	Watsontown Middle/High School	\$6,880,209
omplete Listing of Maximize Reimbo ption 2A - 5-1 dditions / Renovation of Grade omplete Listing of Maximize Reimbo Maximize Reimbo	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209
omplete Listing of Maximize Reimbour 2A - 5-1 additions / Renovation of Grade omplete Listing of Maximize Reimbour 19 and 19 additions of Grade omplete Listing of Maximize Reimbour 19 and 19	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
omplete Listing of Maximize Reimbour 2A - 5-1 Edditions / Renovation of Grade omplete Listing of Maximize Reimbour 19 Maximize Reimbour	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
omplete Listing of Maximize Reimbour 2A - 5-1 Editions / Renovation of Grade Complete Listing of Maximize Reimbour 1	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
omplete Listing of Maximize Reimbour 2A - 5-1 Edditions / Renovation of Grade omplete Listing of Maximize Reimbour 19 Maximize Reimbour	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
omplete Listing of Maximize Reimbour 2A - 5-1 Edditions / Renovation of Grade omplete Listing of Maximize Reimbour 19 Maximize Reimbour	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
omplete Listing of Maximize Reimbo ption 2A - 5-1 dditions / Renovation of Grade omplete Listing of Maximize Reimbo Maximize Reimbo	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
omplete Listing of Maximize Reimbour 2A - 5-1 additions / Renovation of Grade omplete Listing of Maximize Reimbour 19 and 19 additions of Grade omplete Listing of Maximize Reimbour 19 and 19	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
omplete Listing of Maximize Reimbour 2A - 5-1 Edditions / Renovation of Grade omplete Listing of Maximize Reimbour 19 Maximize Reimbour	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
Complete Listing of the Maximize Reimbour Defined 2A - 5-1 additions / Renovated Relocation of Grade	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209 \$28,266,994
Options / Renovations of Grade omplete Listing of Maximize Reimburg	ations to All Two Existing Elementary Schools Work per Section 7, page 7.20 - 7.21 ursement 2 - New 5 - 6 Classroom Wing ations to the Middle/Sr High School Groups Within Building Work per Section 7, page 7.26 ursement	Watsontown Middle/High School	\$6,880,209

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Section 1

Option Development Summary			
			·
Option 3 Add	litions / Renovations		!
Alternative Gr	ade Grouping	· · · · · · · · · · · · · · · · · · ·	
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Option 3 - K-5			· · · · · · · · · · · · · · · · · · ·
	ions to All Two Existing Elementary Schools	Turbotville	\$8,613,217
Complete Listing of W	ork per Section 7, page 7.29 - 7.30	Watsontown	\$6,768,246
o Maximize Reimburs	sement		
0.45			
Option 3 - 6-12	one to the Middle/Cr High Cabaci	Marille // Nick Color I	<u> </u>
	ons to the Middle/Sr High School Groups Within Building	Middle/High School	\$24,563,734
	ork per Section 7, page 7:33	 	
o Maximize Reimburs	· - · · · · · · · · · · · · · · · · · ·		
1			
Option 3	Probable Total District Wide Pro	oject Costs	\$39,945,197
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