

TEMPLE CITY UNIFIED SCHOOL DISTRICT  
ANNUAL DEVELOPER FEE REPORT FOR FISCAL YEAR 2020-2021

Government Code Section 66006 requires that within 180 days after the last day of each fiscal year, the District must make the following information available to the public. This Developer Fee Report, as of June 30, 2021, provides the required annual accounting of school developer fees collected by the Temple City Unified School District during the 2020-2021 fiscal year.

**Introduction**

Since Temple City Unified School District requires the payment of a fee in connection with the approval of a development project, the District shall deposit the fee in a separate Capital Facilities Fund in a manner to avoid any commingling of the fees with other revenues and funds of the District. The District shall expend those fees solely for the purpose for which the fee was collected. Any interest income earned by moneys in the Capital Facilities Fund shall also be deposited in that fund and shall be expended only for the purpose for which the fee was originally collected.

According to the requirements of Government Code Section 66006(b), Temple City Unified School District is making available to the public, within 180 days after the last day of each fiscal year, the following information for the fiscal year 2020-2021.

**I. Description of School Facilities Fees in Capital Facilities (Developer Fees) Fund**

School facilities fees are collected from owners of residential and commercial development projects within the boundaries of the Temple City Unified School District to mitigate the costs of constructing school facilities.

Fees are collected pursuant to Education Code Section 17260 and Government Code Section 65995. These code sections allow school districts to levy fees as a condition for the issuance of building permits. Fees are contingent on school districts making a finding that the development projects caused an increased need for school facilities and that fees will offset the cost of providing the needed facilities.

**II. Amount of the Fee**

The most recent Developer Fees Justification Study was approved by the Board of Education on July 22, 2020. Effective October 1, 2020, the rates were increased to \$4.08 per square foot of assessable space for residential construction and \$0.66 per square foot of chargeable covered and enclosed space for commercial construction. These rates are in accordance with the Level 1 rates approved by the State Allocation Board on January 22, 2020.

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**III. The beginning and ending balance of the fund**

The total activity in the Developer Fee Fund for the reporting year ending June 30, 2021 is as follows:

- FY 2020-2021 Beginning fund Balance: \$1,861,907.19
- FY 2020-2021 Ending Fund Balance: \$2,080,974.85

**IV. The amount of fees collected and the interest earned**

- FY 2020-2021 fees collected: \$217,561.90
- FY 2020-2021 Interest Earned: \$10,538.79

**V. An identification of each public improvement project on which fees were expended in the current reporting year and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees**

Location	Description	Total Paid From Reportable Fees	Total Paid From Other Sources	Total Paid From All Sources	Percent Funded with Fees
Dr. Doug Sears Learning Center	Facility needs	\$ 9,033.03	\$ -	\$ 9,033.03	100%
<b>TOTAL</b>		<b>\$ 9,033.03</b>	<b>\$ -</b>	<b>\$ 9,033.03</b>	<b>100%</b>

**VI. An identification of an approximate date by which the construction of the public improvement will commence if the district determines that sufficient funds have been collected to complete the financing of an incomplete public improvement:**

There are no incomplete public improvement projects for which the District has collected sufficient funds in the 2020-2021 fiscal year.

**VII. A description of each inter-fund transfer or loan made from the fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid, and the rate of interest that the fund will receive on the loan:**

There were no inter-fund transfers or loans made in the 2020-2021 fiscal year.

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**VIII. The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001:**

For the 2020-2021 fiscal year, no refunds of Developer Fees were made pursuant to subdivision (e) of Section 66001, and no allocations of Developer Fees were made pursuant to subdivision (f) of Section 66001.