



## Needham Elementary School

Measure U Site Report

March 21, 2022



---

Under Measure U, Needham Elementary School (“Needham”) received –

- 12 classrooms (completed and occupied as of October 2021) and a Multipurpose Room (completed, but awaiting completion of concrete work adjacent to MPR, current estimate is May 2022)
  - All work is expected to be complete by July 2022
  - 13 portables were removed from the site
- Oldest site modernization in the Measure U scope. Much site work needed to occur prior to construction beginning (e.g. re-routing natural gas and electricity, removal of old basement and boiler, etc.)
- History buffs and Needham fans may like to know that the small, dark square mounted to the right of the MPR entrance doors above is the original Clyde Needham Memorial plaque.

\*\*Please note that the ensuing financial information page contains raw data, which may need some adjusting. Generally, the figures posted below are good representations of actual/projected costs.

Measure U (March 21,2022)		2021-2022			2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
	Needham	21,376,194.54	5,828,881.98	3,939,786.49	9,768,668.47	8,572,542.82	2,639,695.30	355,011.37	40,276.58
	19.87%	21,376,194.54							
	80.13%	Totals	Expended	Encumbered	Total Cost				
5600	RENTALS,LEASES,REPAIRS	-			-				
5755	PRINT SHOP	1,442.05			-	1,000.00	442.05		
5764	FINGERPRINTING	3.93			-		3.93		
5800	PROFESS & OPERATING	39,914.01	-	20,000.00	20,000.00	6,182.95	9,131.47	1,092.34	3,507.25
5801	LABOR COMPLIANCE	-			-				
5811	ADVERTISING	3,867.03			-	639.90	2,317.60	907.20	2.33
5839	SECURITY	35,000.00	3,724.32	23,319.14	27,043.46	3,475.92	4,480.62		
5875	TECHNOLOGY - LICENSES/SUPPO	657.10			-		33.43	623.67	
5880	CONSULTANTS	21,300.00	-	9,331.45	9,331.45	739.76	11,228.79		
5881	ARCHITECT/ENGINEER	9.87			-			9.87	
5882	INSPECTORS	-			-				
6170	LAND IMPROVEMENTS	4,507,460.97	1,588,125.43	1,768,514.11	3,356,639.54	803,678.04	347,143.39		
6171	PRE-CONSTRUCTION	-			-				
6172	CONSTRUCTION MGMT- LAND IMP	-			-				
6173	ARCHITECT ENGINEERING FEES	48,135.00			-	4,300.00	43,835.00		
6174	SITE COSTS - OTHER	15,422.98			-	5,600.00	9,822.98		
6177	TESTING-LAND IMPRV	16,000.00			-		11,487.00	4,513.00	
6178	INSPECTIONS - LAND IMPRV	15,400.00	-	4,800.00	4,800.00		10,600.00		
6200	BLDGS & IMPROVEMENTS	-			-				
6201	DESIGN CONTINGENCY	-			-				
6202	CONSTRUCTION CONTINGENCY	-			-				
6203	INTERIM HOUSING	-			-				
6210	ARCHITECT ENGINEERING FEES	1,035,396.64	43,370.60	142,546.02	185,916.62	210,448.14	421,061.56	181,836.86	36,133.46
6220	DSA PLAN CHECK FEES	111,987.50	-	-	-	322.50	111,665.00		
6230	CDE PLAN CHECK FEES	-			-				
6240	SEWUP Insurance	584,477.46	7,206.71	-	7,206.71	570,519.89	6,750.86		
6250	OTHER AGENCY FEES	32,311.45	652.00	0.01	652.01	23,022.94	8,636.50		
6270	MAIN BUILDING CONTRACTOR	11,705,193.00	3,807,433.02	1,566,282.77	5,373,715.79	6,310,227.21	21,250.00		
6271	DESIGN MANAGEMENT - BLDG	815,000.00			-	192,000.00	623,000.00		
6272	CONSTRUCTION MGMT - BLDG	979,562.00	171,576.70	192,317.93	363,894.63	301,613.29	228,699.05	85,355.03	
6274	OTHER CONSTRUCTION	845,291.00	56,900.00	-	56,900.00	19,493.53	735,957.69	32,939.78	
6275	OTHER CONST-TECHNOLOGY	70,701.01	58,111.70	12,589.31	70,701.01				
6280	CONSTRUCTION TESTING	122,520.80	6,736.50	68,970.75	75,707.25	36,543.75	5,775.00	4,494.80	
6290	INSPECTION	318,430.00	85,045.00	131,115.00	216,160.00	82,735.00	19,535.00		
6296	PENDING ALLOCATION	-			-				
6400	EQUIP>\$10000 (FED>\$5000)	50,710.74			-		50,710.74		