

**WATCHUNG HILLS REGIONAL HIGH SCHOOL  
EQUIPMENT ADDITIONS  
2022/23**

<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
<b><u>1) Technology Equipment</u></b>			
11-190-100-600	80 Teacher Laptops (Microsoft Surface Pro 7+)	\$	128,000
11-190-100-600	440 Chromebooks for 1:1 initiative (9th grade)	\$	256,080
11-190-100-600	Staff Desktops (Qty 4)	\$	4,800
11-190-100-600	TV on Cart for TV Studio	\$	3,000
11-190-100-600	TV & Mounts for Room 122 & 124	\$	4,500
11-190-100-600	Firewall Upgrade	\$	14,000
		\$	<b>410,380</b>
11-000-230-600	Staff Desktops (Qty 1) - Central Office	\$	<b>1,200</b>
12-140-100-730	10 SmartBoards	\$	<b>61,500</b>
	<b>Total Technology</b>	\$	<b>473,080</b>
<b><u>2) Health Equipment</u></b>			
11-000-213-500/600	AED Devices (17) Includes 2 year maintenance	\$	<b>43,150</b>
<b><u>2) General Education Classroom Equipment</u></b>			
11-190-100-600	Classroom Furniture (Replacement - year 3)	\$	<b>205,000</b>
<b><u>3) Co-Curricular/Athletics</u></b>			
11-402-100-600	4 Additional radios	\$	2,000
11-402-100-600	6 Indoor storage units at Field House	\$	5,000
	Subtotal	\$	<b>7,000</b>
12-401/402-100-730	New Box Truck for Athletics/Band/Robotics	\$	90,000
	<b>Total Co-Curricular/Athletics</b>	\$	<b>90,000</b>
<b><u>4) Buildings &amp; Grounds/Security/Transportation</u></b>			
11-000-266-610	Security Camera Replacement	\$	20,000
12-000-260-730	2 New Security Servers for camera system	\$	60,000
	<b>Total Building/Grounds/Security</b>	\$	<b>80,000</b>
P/E & CST Positions			
	<b>Total New Equipment</b>	\$	<b>898,230</b>