

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
BUDGETED STAFF ADDITIONS
2022/23**

Additions

<u>ACCOUNT #</u>	<u>POSITION</u>	<u>AMOUNT</u>	<u>FTE</u>
Technology/PD			
11-000-223-100	Tech Certification Program	\$ 10,000	0.0
		\$ 10,000	
Learning Commons			
11-000-222-100	Clerical Position - 12 Month	\$ 53,551	1.0
11-000-291-290	Benefits	\$ 35,989	
		\$ 89,540	
Athletics Department			
11-402-100-100	Equipment Manager	\$ 4,140	0
Total Salary Increase		\$ 103,680	1.0

Reductions

11-140-100-101	Reduction of P/E position	\$ (60,020.00)	-1.0
11-140-100-101	Reduction of 2 Sections in W/L	\$ (29,613.00)	-0.4
11-000-219-104	Reduction of CST position	(98,155.00)	-1.0
Health Benefit Reduction	P/E & CST Positions	(22,679.00)	
		(210,467.00)	-2.4

Net Salary Changes

Net Changes in Salary & Benefits		(106,787.00)	-1.4
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